

Core Area Draft CIP

Current CIP cycle is limited to FY 23/24- FY 2026/27

Project Name & Description	2023/24	2024/25	2025/26	2026/27	2027/28	TOTALS
Hawthorne Overcrossing				\$1,500,000	\$1,500,000	\$3,000,000
Franklin Crossing and Corridor Improvements	\$500,000	\$2,500,000				\$3,000,000
2nd Street Streetscape Improvements- Franklin to Greenwood	\$500,000	\$1,000,000	\$1,000,000			\$2,500,000

Core Area Draft Program Spending**

Project Name & Description	2023/24	2024/25	2025/26	2026/27	2027/28	TOTALS
Business & Re/Development Assistance, Partnership, and Support						\$2,000,000**
Affordable Housing Re/Development Assistance, Partnership & Support						
Open Space Facilities, Amenities, and Wayfinding						

Still refining timing of when funding for these programs will be available



**Total program spending is an estimate, may be updated based on actual tax increment revenues

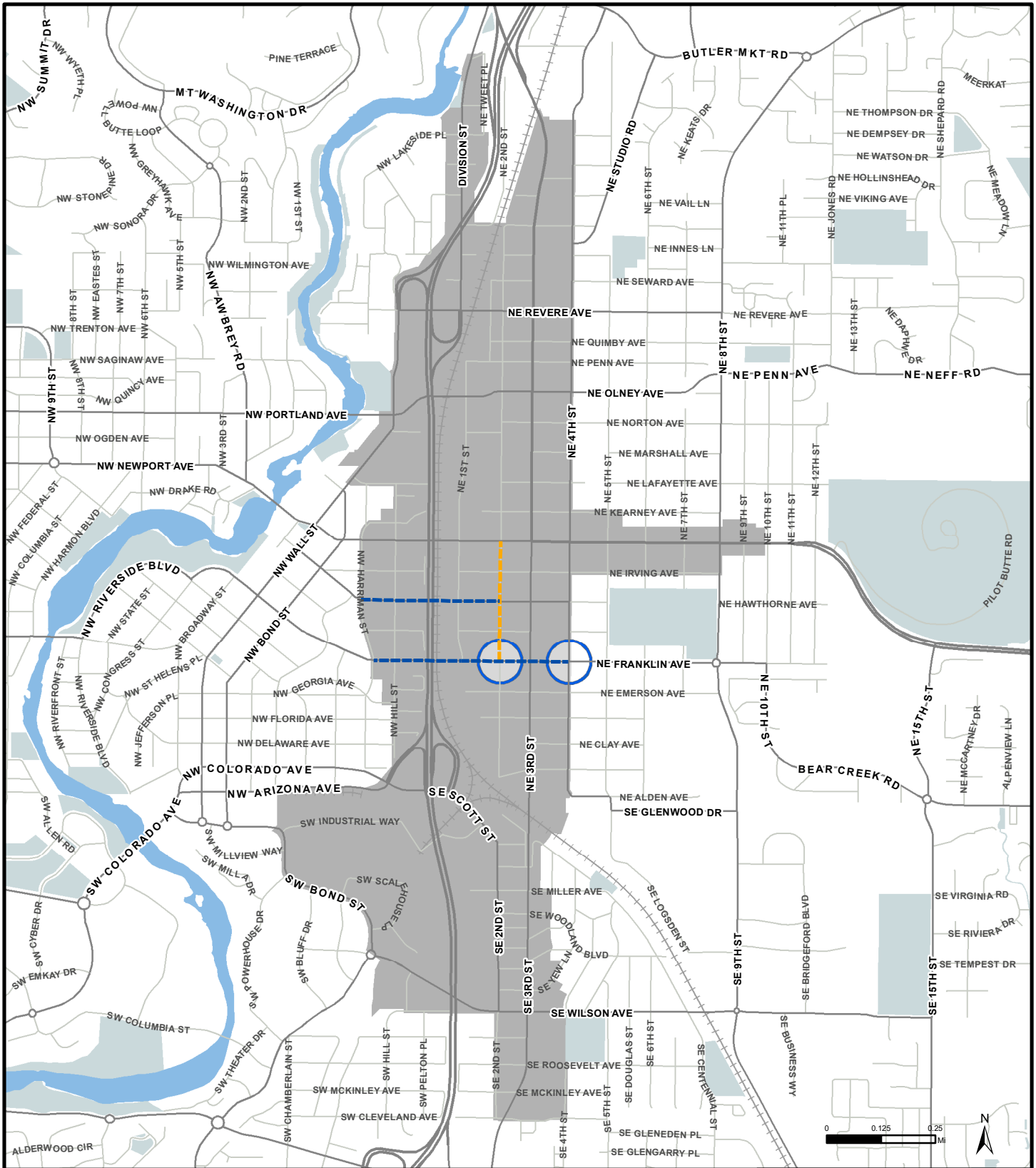
**BURA Core Area Construction Fund
Five Year Capital Improvement Program (CIP) Schedule**

	Cost Estimate Classification*	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27	Total**
1GHAO Hawthorne Overcrossing**	5	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ 1,500,000
1GFAI Franklin Crossing & Corridor Improvements	5	-	500,000	2,500,000	-	-	3,000,000
1BCA22nd Street Streetscape Improvements - Franklin to Greenwood	5	-	500,000	1,000,000	1,000,000	-	2,500,000
		\$ -	\$ 1,000,000	\$ 3,500,000	\$ 1,000,000	\$ 1,500,000	\$ 7,000,000

* The City/Bend Urban Renewal Agency's cost estimate classifications system is based on standards developed by the AACE International Recommended Practice No. 18R-97

** Current totals are only shown for FY2023-FY2027, an additional \$1.5M is recommended to be included in FY 27-28 for Hawthorne Overcrossing.

Estimate Class	Purpose	Project Definition Level Expressed as % of complete definition	Cost Estimate Range Typical variation in high & low range
Class 5	Concept or Feasibility	0% to 2%	+ 100% / - 50%
Class 4	Preliminary Engineering	1% to 15%	+ 50% / -30%
Class 3	Semi-Detailed (30 - 60% Design)	10% to 40%	+ 30% / -20%
Class 2	Detailed (60 - 100% Design)	30% to 75%	+ 20% / -15%
Class 1	Final (100% Design/Bid opening)	65% to 100%	+ 10% / -10%
N/A	Not applicable		



CORE AREA CIP OVERVIEW MAP
NOVEMBER 2022

- | | |
|-----------------|-----------------------------|
| ■ Core Area | CIP Funding |
| — Major Streets | — Core Area Project |
| — Local Streets | — Core Area & Bond Project |
| ⊕ Parks | ○ Intersection Improvements |
| 🌊 River | |

*Note - Map does not include projects that are not funded with TIF.



CITY OF BEND

Map prepared by TS, City of Bend
 Print Date: Nov 10, 2022
 Sources: City of Bend, Deschutes County

This map is for reference purposes only. Care was taken in the creation of this map, but it is provided "AS IS." Please contact the City of Bend to verify map information or to report any errors.