



CITY OF BEND

Core Area Advisory Board

November 17, 2022

Meeting Agenda

- Roll Call
- Approve Minutes (from October)

- Public Comment
- Draft CIP
- Parking amendments

Public Comment

Please use the Raise Hand function and you will be called on.

If you are on the phone:

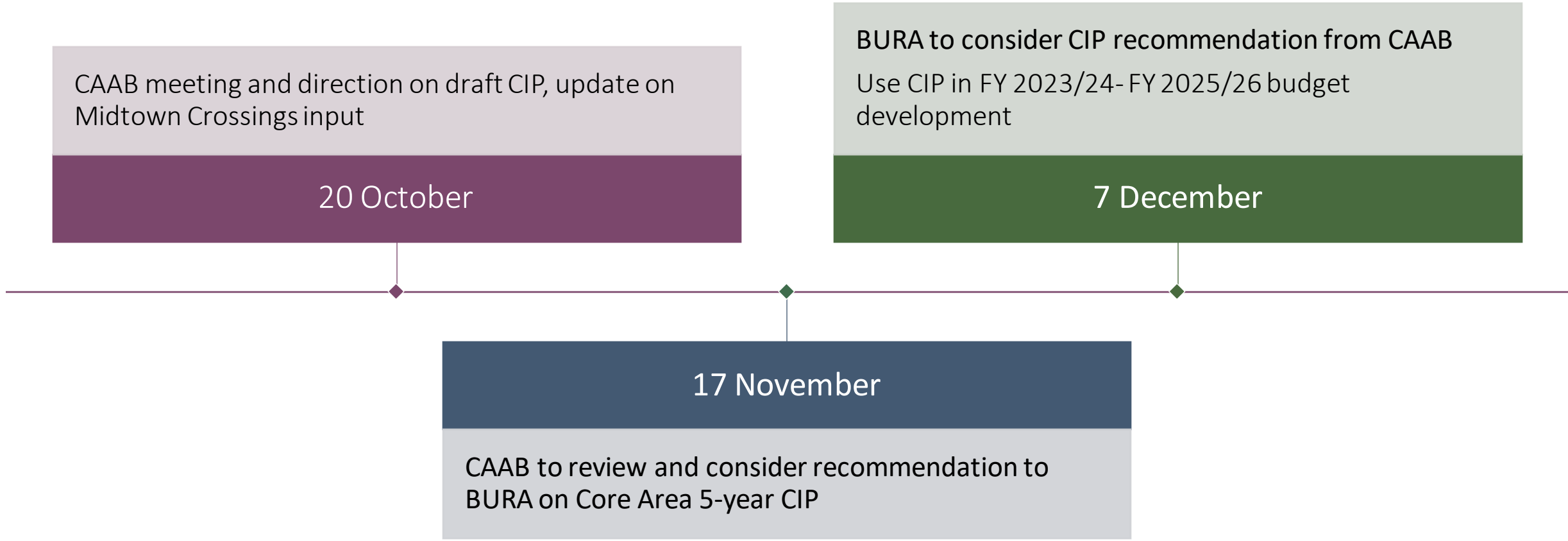
*9 to raise your hand

*6 to mute/unmute

Core Area CIP



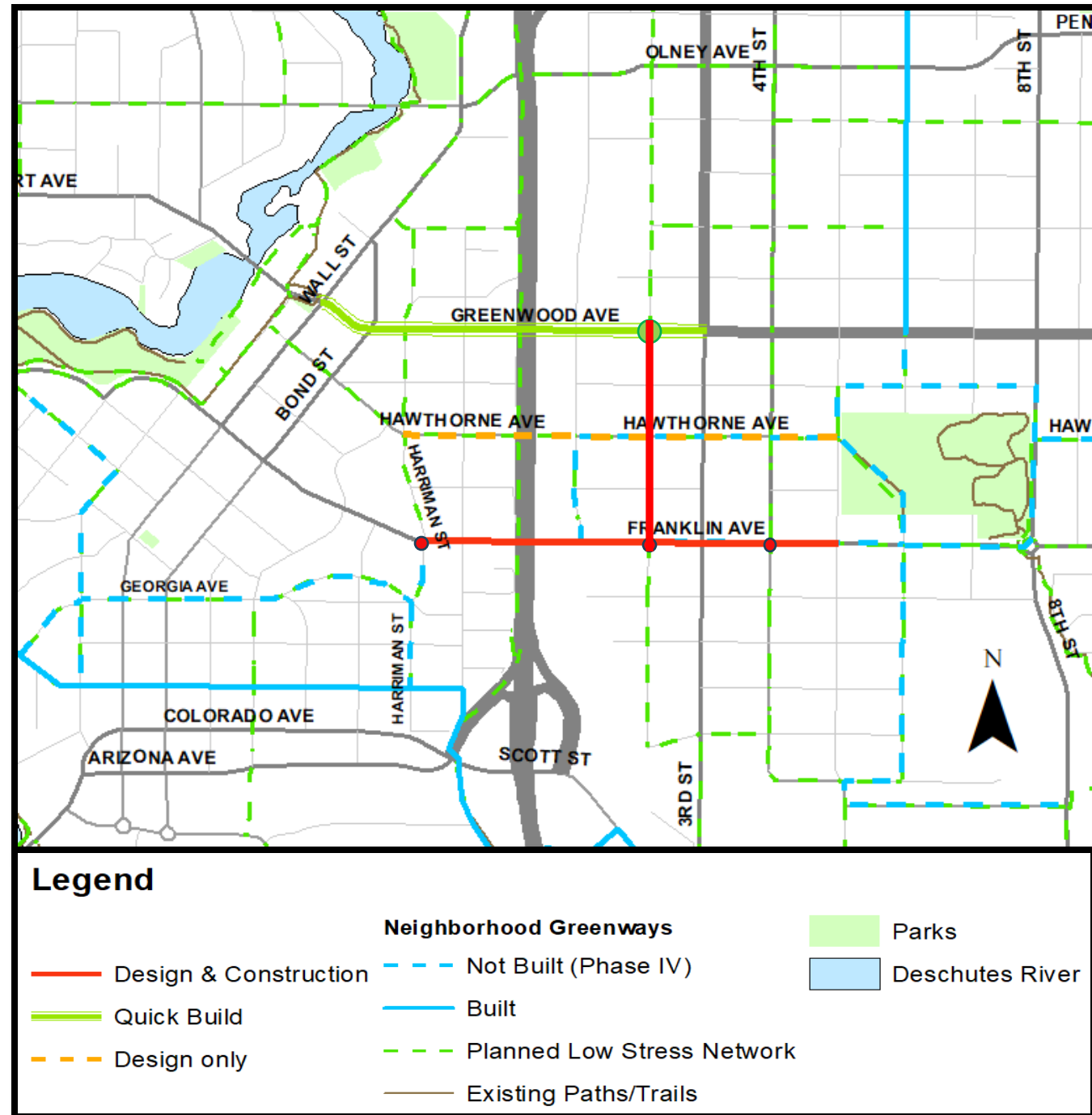
CITY OF BEND



Midtown Crossings

- Near-term (23/24) quick-build Phase I improvements on Greenwood to provide road diet
- Complete Franklin Corridor improvements and priority elements of Franklin Concept 1 crossing improvements, initiate design starting in 2023, build in (24/25). Includes Storm @ under-xing
- Reserve remaining funds for Hawthorne and continue to pursue additional funding resources
- Including CAAB Direction:
 - Add 2nd Street Improvements, Franklin to Greenwood

Note: Greenways Phase 4, separate CIP project



Midtown Crossings Council Direction

Funding Sources	Greenwood (C1)	Hawthorne**	Franklin (C1)
Total Costs (Crossing, Corridor, Stormwater)	\$8.9M	\$28.0M	\$11.4M
ARTS (corridor)	\$562,800***		\$126,000
Stormwater	\$2,500,000*		\$1,750,000
Bond Intersections (corridor)	\$210,000 *		\$420,000
Bond Key Routes (corridor)			\$340,000
Bond Midtown Crossings (crossing)	\$500,000	\$7,750,000	\$3,750,000*
TIF (crossing/corridor)		\$3,000,000	\$3,000,000
State Grant – Transportation Fund			\$2,000,000
Total	\$3.8M	\$10.8M	\$11.4M
Funding Gap	(\$5.1M)	(\$18.3M)	\$0

*Stormwater and Bond intersection funding will not be spent on Greenwood Phase I

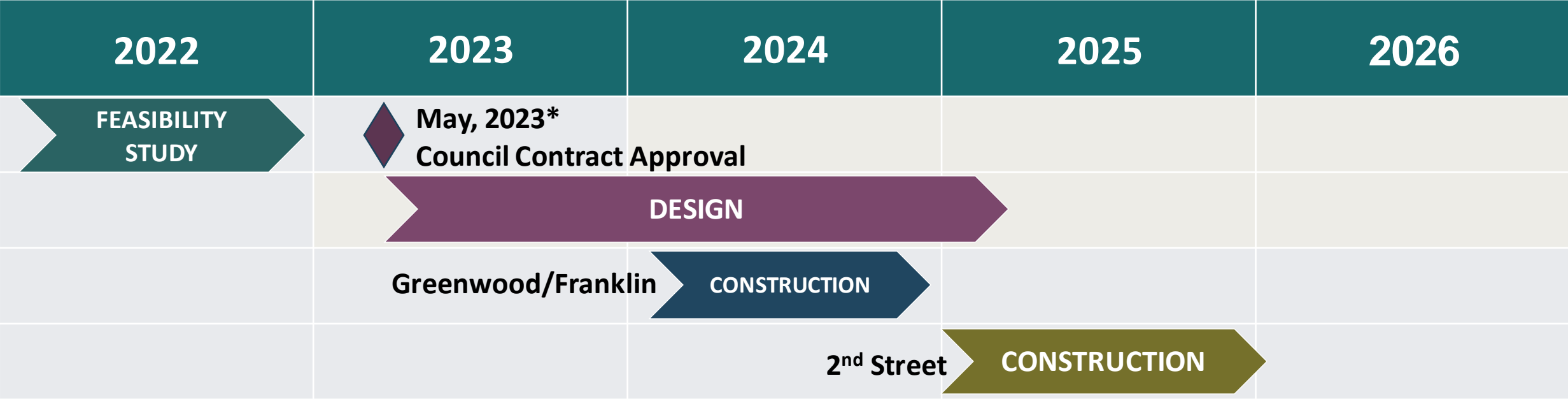
**Grant request results will be discussed with City Council in February 2023, at which time project priorities may be adjusted

***Ongoing coordination with ODOT on use of ARTS funding



PRELIMINARY SCHEDULE

Subject to selection of delivery method
 Progressive Design Build (PDB) delivery assumed below



*Assumes Request for Proposal (RFP) issuance in January 2023.

Engineer's Class 5 Estimates (40% Construction Contingency):

Infrastructure	Project Estimates		
	Franklin	Greenwood	2 nd Street
Crossing Costs	\$6.8M		
Corridor Costs	\$2.8 M	\$750K	\$2.5M
Stormwater Costs	\$1.75M	\$250K**	
Total Costs	\$11.4M	\$1.0M	\$2.5M

Timing of funding towards Hawthorne will be finalized after we hear back on Reconnecting Communities Federal Grant application.

Available Funds:

CIP Funding Source	FY22/23	FY23/24	FY24/25	FY25/26	TOTAL
Transportation Fund (Franklin)*		\$1M	\$1M		\$2.0M
GO Construction Bond*	\$400K	\$3.85M	\$1.15M		\$5.4M
Stormwater Fund (GW/Franklin)	\$200K	\$1.3M	\$550K		\$2.0M**
Core Area TIF (Franklin)		\$500K	\$2.5M		\$3.0M
Core Area TIF (2nd)		\$500K	\$1.0M	\$1.0M	\$2.5M
Total					\$14.9M
ARTS (ODOT Administered)	\$670K				\$670K

*Need to update funds accordingly at upcoming budget cycle, with a dependency including the delivery method selection

**Includes \$250K for Greenwood storm study, remaining for Franklin storm improvements

Core Area Draft CIP

Current CIP cycle is limited to FY 23/24- FY 2026/27

Project Name & Description	2023/24	2024/25	2025/26	2026/27	2027/28	TOTALS
Hawthorne Overcrossing				\$1,500,000	\$1,500,000	\$3,000,000
Franklin Crossing and Corridor Improvements	\$500,000	\$2,500,000				\$3,000,000
2nd Street Streetscape Improvements- Franklin to Greenwood	\$500,000	\$1,000,000	\$1,000,000			\$2,500,000

Core Area Draft Program Spending*

Project Name & Description	2023/24	2024/25	2025/26	2026/27	2027/28	TOTALS
Business & Re/Development Assistance, Partnership, and Support						\$2,000,000*
Affordable Housing Re/Development Assistance, Partnership & Support						
Open Space Facilities, Amenities, and Wayfinding						

Still refining timing of when funding for these programs will be available

*Total program spending is an estimate, may be updated based on actual tax increment revenues

Core Area CIP Map

- **Only shows projects** that are recommended to be **funded by the Core Area Construction Fund** including:
 - Franklin Crossing & Corridor Improvements
 - 2nd Street Streetscape Improvements
- Staff still evaluating options for crossing improvements along Greenwood Avenue



CORE AREA CIP MAP (DRAFT)

NOVEMBER 2022

- | | |
|-----------------|-----------------------------|
| ■ Core Area | ■ Core Area Project |
| — Major Streets | ■ Core Area & Bond Project |
| — Local Streets | ○ Intersection Improvements |
| ■ Parks | |
| ■ River | |

*Note - Map does not include projects that are not funded with TIF.



CITY OF BEND



CAAB Draft Motion

- *1st motion:*

I motion to recommend a Core Area CIP for BURA to consider for adoption at their December 7 meeting as well as funding recommendations for FY2027-2028 to be used in the upcoming 2023 budget development process.

- *2nd motion:*

I motion to recommend BURA prioritize remaining funds (~\$2M) to remove barriers and catalyze development in the Core Area through establishing a Development Partnership Program. CAAB asks BURA to direct staff to work with CAAB to develop program parameters and a suggested process for allocating these funds.



Parking Amendments

NEXT MEETING: DECEMBER 15

MEETING TOPICS

- BURA Update
- Performance Metrics
- Development Partnership Programs

Location: Council Chambers

Accommodation Information for People with Disabilities



To obtain this information in an alternate format such as Braille, large print, electronic formats, etc. please contact Allison Platt at aplatt@bendoregon.gov or 541-213-7387; Relay Users Dial 7-1-1.

