

Agenda



CITY OF BEND

City of Bend and Bend Urban Renewal Agency Budget Committee Meeting

May 3, 2023

5:00 p.m. to 5:30 p.m.

HYBRID MEETING NOTICE

The City of Bend and Bend Urban Renewal Agency Budget Committee will conduct this meeting virtually through Zoom and in person at the Bend City Hall, Council Chambers, 710 NW Wall Street, Bend, Oregon.

To observe this meeting, livestreaming will be available at www.bendoregon.gov/councilagenda.

Virtual attendees will need to register to receive the link to the meeting. Registration link: https://bendoregon-gov.zoom.us/webinar/register/WN_PRK-C-PeRkWFkKCQIXLG5A

After registering, you will receive a confirmation email containing information about joining the webinar.

Join by phone, toll-charges may apply: 1-888-788-0099 or 1-253-215-8782

Meeting ID: 842 3220 9798

* 9 to raise hand, * 6 to unmute

5:00 p.m. City of Bend and Bend Urban Renewal Agency Budget Committee Meeting

1. Call to Order and Introductions
2. Overview / Role of the Budget Committee
3. Receive City Manager's Budget Message

4. Overview of Budget Binder and Fund Structure
 5. Roundtable comments from Budget Committee – specific areas of interest for upcoming budget deliberations
 6. Hold a Public Hearing to consider proposed uses of state shared revenues for Fiscal Year 2023-24
 7. Next Steps:
 - May 22 & 23, 2023 – Budget deliberations, City of Bend Fire Training Center
 - June 7, 2023 – Council work session on proposed fee changes for Fiscal Year 2023-24
 - June 21, 2023 – City Council/BURA Board adoption of 2023-2025 Biennial Budget
 8. Adjourn
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Accessible Meeting Information

This meeting/event location is accessible. Sign language interpreter service, assistive listening devices, materials in alternate format such as Braille, large print, electronic formats, or any other accommodations are available upon advance request. Please contact Robyn Christie at rchristie@bendoregon.gov or 541-388-5517; Relay Users Dial 7-1-1. Providing at least 3 days' notice prior to the event will help ensure availability.