

Core Area Advisory Board

May 18, 2023

Meeting Agenda

Roll Call

Approve March & April Minutes

• CAAB 2023-25 Work Plan

Assistance Programs

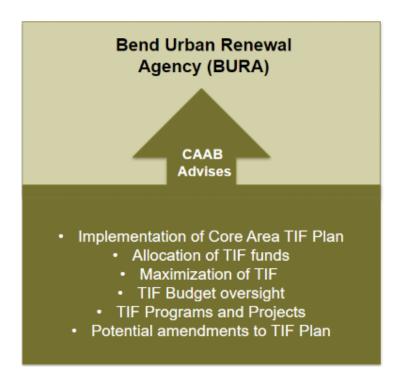
Performance Metrics

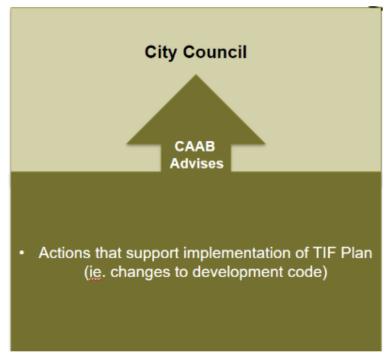
Public Comment



CAAB's Role

- Primarily an advisory board to BURA on the Core Area TIF Plan
- Has the ability to make recommendations directly to City Council on actions that support implementation of the Plan
- CAAB's work plan (based on budget/resources) should primarily focus on TIF Implementation







CAAB Proposed 2023-2025 Work Plan

ONGOING EFFORTS

- Review revenue updates and annual performance reports to provide oversight on Core Area TIF Budget
- Review Business Assistance applications and provide funding recommendations to BURA (annually)
- Select 3 members to review Development Assistance applications annually
- Make recommendations to improve Business and Development Assistance Program (application process and future program updates)
- Sounding board for projects & policies that would impact Core Area
 - Climate Friendly Area Study & Designation
 - Transportation project updates in Core Area (Midtown)
 - Stormwater Master Plan (infill/density)
 - Park goals for district

Work Plan is subject to Council/BURA approval



CAAB Proposed 2023-2025 Work Plan

POTENTIAL PROJECTS

- BCD Code Audit
- Street Standards Update

Work Plan is subject to Council/BURA approval

UPDATES & CONSIDERATIONS

- Budget/resources do not allow for Core Area Master Planning effort
- City Hall/City owned property
 - Draft FY23-25 budget includes funding to support planning/programming of city owned sites pending completion of acquisition strategy
 - Following acquisition, Council will direct engagement plan that *may* involve CAAB
- City staff are still coordinating with multiple departments to determine opportunities for Core Area coordination among several City projects (stormwater, CFAs, etc) in 2024



Potential new project: BCD Code Audit

- Engage development community through stakeholder listening sessions
- Identify barriers to adaptive re-use projects in the Bend Central District development code
- Evaluate code amendments that could remove barriers to adaptive re-use projects
- Review recommendations with CAAB, stakeholders, and development community
- Propose code amendments for Council consideration



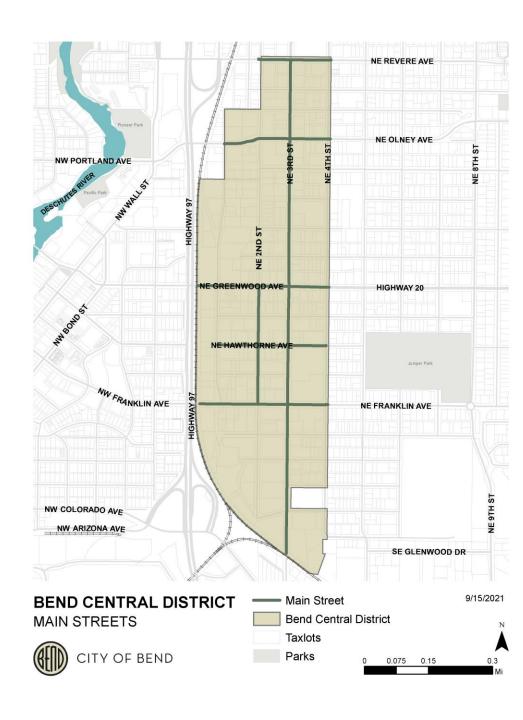
2.7.3220	Land Uses.	Q	3	ill.	

Land Use	1st/2nd Street	3rd Street	4th Street	South				
Commercial								
Retail Sales and Service	Р	Р	Р	Р				
Retail Sales and Service (Auto Dependent <u>*</u>)	N	N	N	N				
Retail Sales and Service (Auto Oriented*)	N	С	N	Z				
*Medical Marijuana Dispensary and Marijuana Retailer	Р	Р	Р	Р				
*Marijuana Wholesale (more than 75% of sales are wholesale)	Р	Р	С	С				
*Marijuana Testing, Research and Development Facilities	Р	Р	Р	Р				
Restaurants/Food and Beverage Services								
– with drive-through*	N	С	N	N				
- without drive-through	Р	Р	Р	Р				

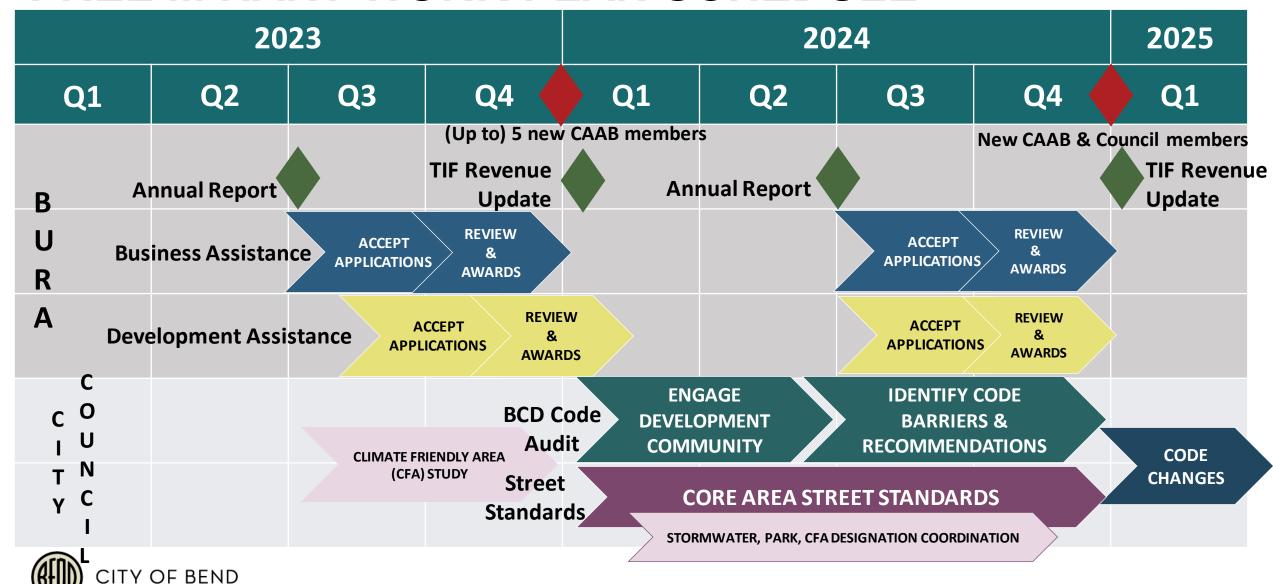
Potential new project: Core Area Street Standards

- Identify high level vision for priority Core Area Streets including feasibility of linear park and no-car street concepts
- Identify Planning Level 5 cost estimates for priority Core Area Street improvement concepts
- Evaluate implementation plans for Priority Streets
 - Ie. Feasibility of payment in lieu of options on Priority Streets
- Propose code amendments for Council consideration





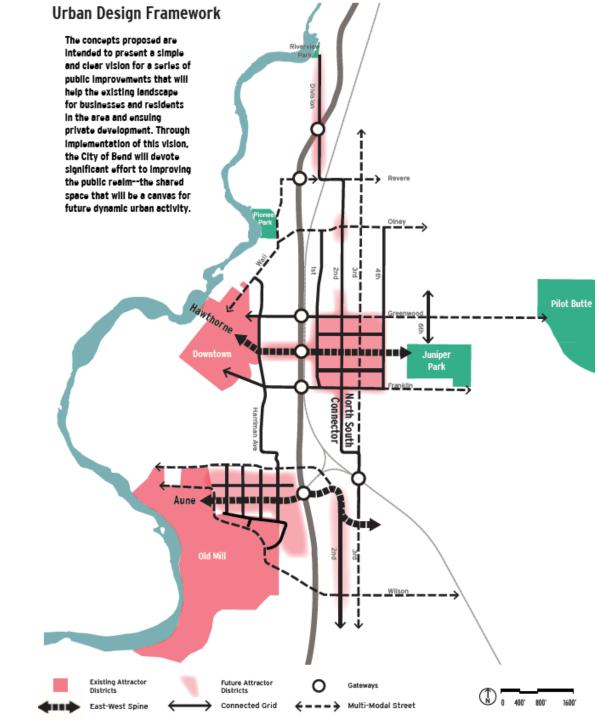
PRELIMINARY WORK PLAN SCHEDULE



Next Steps

- CAAB to consider submitting letter to both City Council and BURA to outline proposed two-year CAAB work plan priorities for Council and BURA's consideration before staff continues to further scope and evaluate projects.
- Next CAAB meeting:
 - Climate Friendly Area study update





Core Area Assistance Programs



Tentative Schedule for Programs

- Summer-Fall 2023: Applications open (exact dates TBA)
- November/December 2023: Applicant presentations, application scoring, preliminary funding recommendations to BURA
- January 2024: BURA consideration of funding recommendations

OTHER PROGRAM UPDATES

- Webpages under development
- Application questions under development
- Program flyers, etc under development (English & Spanish)
- Translation & application assistance contract under development



Core Area 2022 Annual Report



Performance Metric Updates

- See proposed changes in highlights
- Modified language around targets for housing and jobs
 - 385 net new housing units to
- Recommend an update to target for mode split from ped/bike trips accounting for 5% of total trips to 8% of total trips based on data update/correction for Franklin permanent counters



Public Comment

Please use the Raise Hand function and you will be called on.

*9 to raise your hand *6 to mute/unmute



Accommodation Information for People with Disabilities



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