

# Approval of Budget and Property Tax Levies

# Approve Budget – City of Bend

## Approval of the City of Bend 2023-2025 Biennial Budget

- *I move to approve the City of Bend 2023-2025 Biennial Budget as proposed with the following amendments:*
  - *Decrease Contingency in the General Fund by \$1,500,000 and increase Interfund Transfers to the Planning Fund by \$400,000, Houseless Fund by \$1,000,000, and Affordable Housing Fund by \$100,000.*
  - *Increase Interfund Transfer revenue from the General Fund by \$400,000 and increase the Community & Economic Development Program budget in the Planning Fund to support city legislative work and code updates performed by Planning Staff.*
  - *Increase Interfund Transfer revenue from the General Fund by \$1,000,000 and increase the Interfund Transfers budget in the Houseless Fund to supplement restrictive funding and offset administrative costs.*
  - *Increase Interfund Transfer revenue from the General Fund by \$100,000 and increase Interfund Transfers budget in the Affordable Housing Fund to support administrative costs.*
  - *Decrease Contingency in the General Fund by \$536,000 and increase the Public Safety Program budget in the General Fund by \$536,000 to support an additional Patrol Officer position beginning in Fiscal Year 2023-24 and an additional Investigative position beginning in Fiscal Year 2024-25.*



# Approve Taxes – City of Bend

## City of Bend Property Taxes

- *I move to approve City of Bend property taxes to be imposed at a rate of \$2.8035 per \$1,000 of Taxable Assessed Value for both Fiscal Year 2023-24 and Fiscal Year 2024-25.*

## 2011 General Obligation Bond

- *I move to approve the City of Bend general obligation bond property tax levy in the amount of \$1,700,000 for both Fiscal Year 2023-24 and Fiscal Year 2024-25 for bonded indebtedness related to transportation bonds approved by voters on May 17, 2011.*

## 2020 General Obligation Bond

- *I move to approve the City of Bend general obligation bond property tax levy in the amount of \$2,495,000 for Fiscal Year 2023-24 for bonded indebtedness related to transportation bonds approved by voters on November 3, 2020.*
- *I move to approve the City of Bend general obligation bond property tax levy in the amount of \$8,298,000 for Fiscal Year 2024-25 for bonded indebtedness related to transportation bonds approved by voters on November 3, 2020.*



# Approve Taxes – City of Bend

## Fire Local Option Levy

- *I move to approve the City of Bend local option operating tax levy for Fire and Emergency Services at the rate of \$0.20 per \$1,000 of Taxable Assessed Value for Fiscal Year 2023-24 as approved by voters on May 15, 2018.*
- *Contingent upon certification of the May 16, 2023 election results, I move to approve the City of Bend local option operating tax levy for Fire and Emergency Services at the rate of \$0.76 per \$1,000 of Taxable Assessed Value for Fiscal Year 2024-25 as approved by voters on May 16, 2023.*



# Approve Budget – BURA

## Adjourn as City Budget Committee and Reconvene as BURA

- *I move to adjourn the City of Bend Budget Committee Meeting and reconvene as the Bend Urban Renewal Agency Budget Committee meeting.*

## Approval of the Bend Urban Renewal Agency 2023-2025 Biennial Budget

- *I move to approve the Bend Urban Renewal Agency 2023-2025 Biennial Budget as presented*

# Approve Taxes - BURA

## Juniper Ridge, Murphy Crossing and Core Area Property Taxes

- *I move to approve property taxes for the Juniper Ridge Urban Renewal Area, Murphy Crossing Urban Renewal Area, and the Core Area Urban Renewal Plan Area / Tax Increment Financing District to be derived through the division of tax for both Fiscal Year 2023-24 and Fiscal Year 2024-25.*

*I move to adjourn the Bend Urban Renewal Agency Budget Committee meeting.*

# Accommodation Information for People with Disabilities



To obtain this information in an alternate format such as Braille, large print, electronic formats, etc. please contact Sharon Wojda at [swojda@bendoregon.gov](mailto:swojda@bendoregon.gov) or (541) 388-5505; Relay Users Dial 7-1-1.