RESOLUTION NO. 3331

A RESOLUTION ADOPTING THE CITY OF BEND 2023-2025 BIENNIAL BUDGET FOR THE BUDGET PERIOD BEGINNING JULY 1, 2023

THE CITY COUNCIL OF THE CITY OF BEND RESOLVES AS FOLLOWS:

- 1. To adopt the 2023-2025 Biennial Budget as approved by the Budget Committee on May 23, 2023, with changes within the limits allowed under ORS 294.456. The 2023-2025 Biennial Budget as approved and amended is attached as Exhibit A.
- 2. That the amount for the biennial period beginning July 1, 2023, is appropriated in the aggregate sum of \$1,039,235,600, excluding reserves for future expenditures. As shown below and in Exhibit A, the total City of Bend biennial budget, including reserves is \$1,259,460,700.

TOTAL CITY OF BEND:

Total Appropriations, including Contingency\$ 1,039,235,600Total Reserved for Future Expenditures\$ 220,225,100Total City of Bend Budget\$ 1,259,460,700

Adopted by a vote of the Bend City Council on June 21, 2023.

YES: Mayor Melanie Kebler

Councilor Barb Campbell Councilor Anthony Broadman Councilor Megan Perkins Councilor Ariel Méndez Councilor Mike Riley NO: none

Melarie Kebler, Mayor

ATTEST:

Robyn Christie, City Recorder

APPROVED AS TO FORM;

Mary A. Winters, City Attorney