

**RESOLUTION NO. 151**

**A RESOLUTION ADOPTING THE BEND URBAN RENEWAL AGENCY 2024-2028  
CAPITAL IMPROVEMENT PROGRAM**

Findings:

- A. The Bend Urban Renewal Agency (BURA) fiscal policies state that a five year Capital Improvement Program (CIP) encompassing all BURA facilities shall be prepared and updated annually.
- B. The five year CIP will be incorporated into the BURA's budget and long range financial planning processes.
- C. Changes to the CIP such as the addition of new projects, changes in scope and costs of a project or reprioritization of projects will require BURA Board or City Manager approval.

Based on these findings,

THE BEND URBAN RENEWAL AGENCY RESOLVES AS FOLLOWS:

- 1. To adopt the 2024-2028 Capital Improvement Programs, as shown in Exhibit A.

YES: Chair Barb Campbell  
Melanie Kebler  
Megan Perkins  
Mike Riley  
Ariel Méndez

NO: none

  
\_\_\_\_\_  
Barb Campbell, Chair

ATTEST:

  
\_\_\_\_\_  
Robyn Christie, City Recorder

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Mary A. Winters, City Attorney

Exhibit A - 2024-2028 Capital Improvement Programs

**BURA Juniper Ridge Construction Fund  
Five Year Capital Improvement Program (CIP) Schedule**

	Cost Estimate Classification*	2023-24	2024-25	2025-26	2026-27	2027-28	Total
1BCTL Cooley Rd. / Talus Rd. Improvements	1	\$ 390,000	\$ -	\$ -	\$ -	\$ -	\$ 390,000
<b>Total</b>		<b>\$ 390,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 390,000</b>

\*The City's cost estimate classification system is based on standards developed by the AACE International Recommended Practice No. 18R-97

Estimate Class	Purpose	Project Definition Level Expressed as % of completion definition	Cost Estimate Range Typical variation in high & low range
Class 5	Concept or Feasibility	0% to 2%	+ 100% / -50%
Class 4	Preliminary Engineering	1% to 15%	+ 50% / -30%
Class 3	Semi-Detailed (30%-60% Design)	10% to 40%	+ 30% / -20%
Class 2	Detailed (60%-100% Design)	30% to 75%	+ 20% / -15%
Class 1	Final (100% Design/Bid Opening)	65% to 100%	+ 10% / -10%
N/A	Not Applicable		

**BURA Murphy Crossing Construction Fund  
Five Year Capital Improvement Program (CIP) Schedule**

	Cost Estimate Classification*	2023-24	2024-25	2025-26	2026-27	2027-28	Total
1BM97 Murphy Rd/US97 Interchange	5	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000
1B97N US97 Frontage Road North	5	-	-	-	750,000	-	750,000
1B97S US97 Frontage Road South	5	-	-	-	750,000	-	750,000
<b>Total</b>		<b>\$ -</b>	<b>\$ 150,000</b>	<b>\$ -</b>	<b>\$ 1,500,000</b>	<b>\$ -</b>	<b>\$ 1,650,000</b>

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Estimate Class	Purpose	Project Definition Level Expressed as % of completion definition	Cost Estimate Range Typical variation in high & low range
Class 5	Concept or Feasibility	0% to 2%	+ 100% / -50%
Class 4	Preliminary Engineering	1% to 15%	+ 50% / -30%
Class 3	Semi-Detailed (30%-60% Design)	10% to 40%	+ 30% / -20%
Class 2	Detailed (60%-100% Design)	30% to 75%	+ 20% / -15%
Class 1	Final (100% Design/Bid Opening)	65% to 100%	+ 10% / -10%
N/A	Not Applicable		

Exhibit A - 2024-2028 Capital Improvement Programs

**BURA Core Area Construction Fund  
Five Year Capital Improvement Program (CIP) Schedule**

	Cost Estimate Classification*	2023-24	2024-25	2025-26	2026-27	2027-28	Total
1GHAO Hawthorne Overcrossing	5	\$ -	\$ -	\$ -	\$ 1,500,000	\$ 1,500,000	\$ 3,000,000
1GFAI Franklin Crossing & Corridor Improvements	3	500,000	2,500,000	-	-	-	3,000,000
1BCA2 2nd Street Streetscape Improvements - Franklin to Greenwood	5	500,000	1,000,000	1,000,000	-	-	2,500,000
<b>Total</b>		<b>\$ 1,000,000</b>	<b>\$ 3,500,000</b>	<b>\$ 1,000,000</b>	<b>\$ 1,500,000</b>	<b>\$ 1,500,000</b>	<b>\$ 8,500,000</b>

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Estimate Class	Purpose	Project Definition Level Expressed as % of completion definition	Cost Estimate Range Typical variation in high & low range
Class 5	Concept or Feasibility	0% to 2%	+ 100% / -50%
Class 4	Preliminary Engineering	1% to 15%	+ 50% / -30%
Class 3	Semi-Detailed (30%-60% Design)	10% to 40%	+ 30% / -20%
Class 2	Detailed (60%-100% Design)	30% to 75%	+ 20% / -15%
Class 1	Final (100% Design/Bid Opening)	65% to 100%	+ 10% / -10%
N/A	Not Applicable		