



ENGINEERING

2020 Transportation General Obligation Bond  
Capital Improvement Program

**Quarterly Status Report**

June 2023



## Capital Improvement Program (CIP) Project List

<u>CAPITAL IMPROVEMENT PROGRAM</u> <u>Project Description</u>	<u>GO Bond Current</u> <u>Phase</u>	<u>GO Bond</u> <u>Contribution</u> <u>Estimate*</u>	<u>GO Bond</u> <u>Project Spent</u> <u>to Date</u>	<u>% Budget</u> <u>Spent</u>
1GABB Archie Briggs Improvement	Planning	\$ 500,000	\$ -	0%
1GAEE Aune Street Extension (East)	Study	6,350,000	598	<1%
1GAEW Aune Street Extension (West)	Pending	7,500,000	-	0%
1GB27 Bear Creek Road & 27 <sup>th</sup> Street Improvements	Planning	11,400,000	559	<1%
1GBBA Butler Market Road & Boyd Acres Improvements	Design	3,846,000	103,946	2%
1GCAC Colorado Avenue Capacity Improvements	Pending	7,000,000	-	0%
1GCAI Colorado Avenue Interchange Improvements	Pending	430,000	-	0%
1GEAT Enhanced Access to Transit	Pending	8,000,000	1,158	<1%
1GEOB Empire/OB Riley Intersection	Pending	3,500,000	-	0%
1GFAI Franklin Avenue Corridor Improvements	Planning	5,225,000	334	<1%
1GGAU Greenwood Avenue Undercrossing	Planning	750,000	-	0%
1GHAO Hawthorne Avenue Overcrossing	Planning	6,995,000	-	0%
1GLRS Local Residential Street Safety	Design/Construction	8,000,000	1,137,318	14%
1GMPR Murphy Parkway Ramps Project	ODOT Contribution	10,000,000	-	0%
1GNCC North Corridor Project Coordination	ODOT Contribution	4,800,000	-	0%
1GNCI Neff Corridor Improvements	Pending	4,071,000	-	0%
1GOPI Olney Intersection Improvements	Pending	7,000,000	-	0%
1GOPB Olney Pedestrian & Bike Improvements	Planning	2,451,000	660	<1%
1GPCI Portland Avenue Corridor Improvements	Design	3,500,000	63,831	2%
1GRMC Reed Market Corridor	Pending	40,980,000	50,000	<1%
1GWAC, 1TTSI Wilson Avenue Corridor Improvements	Construction	15,535,200	12,648,838	81%
1TNPS, 1GPUR Neff & Purcell Intersection Improvements & Extension	Construction	2,288,100	770,944	33%
1GKKR Key Routes River West Neighborhood	Planning	220,000	-	0%
1GITS Intelligent Information Systems	Design	5,000,000	-	0%
1GRRR Revere Intersection Improvements	Pending	7,000,000	-	0%
1GPCB Powers, Parrell & Chase Improvements	Pending	5,000,000	-	0%
1GEAI Empire Avenue Interchange	Pending	1,450,000	-	0%
1TBKE Bicycle Greenways Project	Pending	2,343,000	-	0%
<b>Total</b>		<b>\$ 181,134,300</b>	<b>\$ 14,778,186</b>	

## Overhead, Project Management, and Administrative Costs

<u>CATEGORY</u>	<u>Spent to Date</u>
Internal Administration Overhead	\$1,002,255
<b>Total</b>	<b>1,002,255</b>

\*Project estimates are reflective of the 2023-2025 Adopted Biennium Budget & Adopted 2024-2028 Capital Improvement Program