

**City of Hillsboro - Transportation Utility Fee (TUF) Rates
Effective March 1, 2020**

R-1 Single-Family Residential - per month

	As of April 1, 2019	Effective March 1, 2020
TOTAL TUF	\$8.79	\$9.11
BPCIP ¹	\$2.63	\$2.63
PMP ²	\$6.16	\$6.48

¹ The TUF fee is split between BPCIP (Bicycle Pedestrian Capital Improvement Program) and PMP Programs. The amount shown is the portion allocated to BPCIP projects.

² The TUF fee is split between PMP (Pavement Management Program) and BPCIP Programs. The amount shown is the portion allocated to PMP projects.

Land uses in the Single-Family Residential (R-1) customer category include:

TUF Code	Land Use
210	Single-Family Detached Housing
230	Residential Condominium/Townhouse/Duplex (Each Unit on Separate Meter)

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R-2 Multi-Family Residential - per month per unit

	As of April 1, 2019	Effective March 1, 2020
TOTAL TUF	\$7.91	\$8.20
BPCIP ¹	\$2.37	\$2.37
PMP ²	\$5.54	\$5.83

¹ The TUF fee is split between BPCIP (Bicycle Pedestrian Capital Improvement Program) and PMP Programs. The amount shown is the portion allocated to BPCIP projects.

² The TUF fee is split between PMP (Pavement Management Program) and BPCIP Programs. The amount shown is the portion allocated to PMP projects.

Land uses in the Multi-Family Residential (R-2) customer category include:

TUF Code	Land Use
220	Apartment
221	Low-Rise Apartment
222	High-Rise Apartment
223	Mid-Rise Apartment
224	Rental Townhouse
231	Low-Rise Residential Condominium/Townhouse/Duplex (Shared Meters)
232	High-Rise Residential Condominium/Townhouse
233	Luxury Condominium/Townhouse
240	Mobile Home Park
251	Senior Adult Housing - Detached
252	Senior Adult Housing - Attached
270	Residential Planned Unit Development (PUD)

Multi-Family Residential Example: 20 Unit Apartment Complex

Dwelling Units x TUF Rate per Dwelling Unit (20 x \$8.20 = \$164.00 per month)

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NR-1 Non-Residential Category 1 - per month per 1,000 square feet

	As of April 1, 2019	Effective March 1, 2020
Rate per 1,000 square feet	\$0.34	\$0.27
Base Charge	\$7.91	\$8.20

Land uses in Non-Residential Category 1 (NR-1) include:

TUF Code	Land Use
110	General Light Industrial
120	General Heavy Industrial
130	Industrial Park
140	Manufacturing
150	Warehousing
151	Mini-Warehouse
152	High-Cube Warehouse
435	Multipurpose Recreational Facility
566	Cemetery
620	Nursing Home
860	Wholesale Market
890	Furniture Store

Non-Residential Category 1 Example: Manufacturing; 250,000 square feet

TUF Non-Residential Category Charge
 Square footage / 1,000 x Rate (TUF Code - 140)
 $250,000 / 1,000 \times 0.27 = \67.50

TUF Non-Residential Base Charge + TUF Non-Residential Category Charge
 $\$8.20 + \$67.50 = \mathbf{\$75.70}$ (Monthly TUF Charge)

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NR-2 Non-Residential Category 2 - per month per 1,000 square feet

	As of April 1, 2019	Effective March 1, 2020
Rate per 1,000 square feet	\$0.82	\$0.73
Base Charge	\$7.91	\$8.20

Land uses in Non-Residential Category 2 (NR-2) include:

TUF Code	Land Use
520	Elementary School
522	Middle School/Junior High School
530	High School
560	Church
561	Synagogue
610	Hospital
710	General Office Building
714	Corporate Headquarters Building
715	Single Tenant Office Building
750	Office Park
760	Research and Development Center
770	Business Park
849	Tire Superstore
865	Baby Superstore
030	Truck Terminal

Non-Residential Category 2 Example: Church; 30,000 square feet

TUF Non-Residential Category Charge
 Square footage / 1,000 x Rate (TUF Code - 560)
 $30,000 / 1,000 \times 0.73 = \21.90

TUF Non-Residential Base Charge + TUF Non-Residential Category Charge
 $\$8.20 + \$21.90 = \mathbf{\$30.10}$ (Monthly TUF Charge)

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NR-3 Non-Residential Category 3 - per month per 1,000 Square Feet

	As of April 1, 2019	Effective March 1, 2020
Rate per 1,000 square feet	\$3.01	\$2.32
Base Charge	\$7.91	\$8.20

Land uses in Non-Residential Category 3 (NR-3) include:

TUF Code	Land Use
437	Bowling Alley
465	Ice Skating Rink
492	Health/Fitness Club
493	Athletic Club
495	Recreational Community Center
536	Private School (K-12)
540	Junior/Community College
630	Clinic
720	Medical-Dental Office Building
733	Government Office Complex
812	Building Materials and Lumber Store
813	Free-Standing Discount Superstore
814	Specialty Retail Center
816	Hardware/Paint Store
817	Nursery (Garden Center)
818	Nursery (Wholesale)
820	Shopping Center
823	Factory Outlet Center
841	New Car Sales
848	Tire Store
861	Discount Club
862	Home Improvement Superstore
863	Electronics Superstore
864	Toy/Children's Superstore
866	Pet Supply Superstore
867	Office Supply Superstore
869	Discount Home Furnishing Superstore
941	Quick Lubrication Vehicle Shop
942	Automobile Care Center
943	Automobile Parts and Service Center

Non-Residential Category 3 Example: Specialty Retail Center; 15,000 square feet

TUF Non-Residential Category Charge
 Square footage / 1,000 x Rate (TUF Code - 814)
 15,000 / 1,000 x 2.32 = \$34.80

TUF Non-Residential Base Charge + TUF Non-Residential Category Charge
 \$8.20 + \$34.80 = **\$43.00 (Monthly TUF Charge)**

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NR-4 Non-Residential Category 4 - per month per 1,000 Square Feet

	As of April 1, 2019	Effective March 1, 2020
Rate per 1,000 square feet	\$6.06	\$5.26
Base Charge	\$7.91	\$8.20

Land uses in Non-Residential Category 4 (NR-4) include:

TUF Code	Land Use
443	Movie Theater without Matinee
473	Casino/Video Lottery Establishment
534	Private School (K-8)
565	Day Care Center
571	Prison
590	Library
730	Government Office Building
732	United States Post Office
815	Free-Standing Discount Store
843	Automobile Parts Sales
850	Supermarket
854	Discount Supermarket
870	Apparel Store
879	Arts and Crafts Store
880	Pharmacy/Drugstore without Drive-Through Window
881	Pharmacy/Drugstore with Drive-Through Window
931	Quality Restaurant
932	High-Turnover (Sit-Down) Restaurant
948	Automated Car Wash

Non-Residential Category 4 Example: Quality Restaurant; 7,000 square feet

TUF Non-Residential Category Charge
 Square footage / 1,000 x Rate (TUF Code - 931)
 7,000 / 1,000 x 5.26 = \$36.82

TUF Non-Residential Base Charge + TUF Non-Residential Category Charge
 \$8.20 + \$36.82 = **\$45.02 (Monthly TUF Charge)**

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NR-5 Non-Residential Category 5 - per month per 1,000 Square Feet

	As of April 1, 2019	Effective March 1, 2020
Rate per 1,000 square feet	\$15.91	\$14.67
Base Charge	\$7.91	\$8.20

Land uses in Non-Residential Category 5 (NR-5) include:

TUF Code	Land Use
731	State Motor Vehicles Department
852	Convenience Market (Open 15-16 Hours)
868	Book Superstore
896	Video Rental Store
911	Walk-in Bank
912	Drive-in Bank
936	Drinking Place

Non-Residential Category 5 Example: Drive-in Bank; 5,000 square feet

TUF Non-Residential Category Charge
 Square footage / 1,000 x Rate (TUF Code - 912)
 5,000 / 1,000 x 14.67 = \$73.35

TUF Non-Residential Base Charge + TUF Non-Residential Category Charge
 \$8.20 + \$73.35 = **\$81.55 (Monthly TUF Charge)**

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NR-6 Non-Residential Category 6 - per month per 1,000 Square Feet

	As of April 1, 2019	Effective March 1, 2020
Rate per 1,000 square feet	\$39.86	\$37.50
Base Charge	\$7.91	\$8.20

Land uses in Non-Residential Category 6 (NR-6) include:

TUF Code	Land Use
851	Convenience Market (Open 24 Hours)
853	Convenience Market with Gasoline Pumps
933	Fast-Food Restaurant without Drive-Through Window
934	Fast-Food Restaurant with Drive-Through Window
935	Fast-Food Restaurant with Drive-Through Window and No Indoor Seating

Non-Residential Category 6 Example: Fast-Food Restaurant with Drive-Through Window; 3,000 square feet

TUF Non-Residential Category Charge

Square footage / 1,000 x Rate (TUF Code - 934)

$$3,000 / 1,000 \times 37.50 = \$112.50$$

TUF Non-Residential Base Charge + TUF Non-Residential Category Charge

$$\$8.20 + \$112.50 = \mathbf{\$120.70 \text{ (Monthly TUF Charge)}}$$

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NR-7 Non-Residential Category 7 - per month per vehicle trip (Max. Trips = 1,500 Trips)

	As of April 1, 2019	Effective March 1, 2020
Rate per trip	\$0.08	\$0.06
Base Charge	\$7.91	\$8.20

Land uses in Non-Residential Category 7 (NR-7) include:

TUF Code	Land Use
170	Utilities (69.3 trips/acre)
253	Congregate Care Facility (2.02 trips/dwelling Unit)
254	Assisted Living (2.74 trips/occupied bed)
255	Continuing Care Retirement Community (CCRC) (2.81 trips/occupied unit)
260	Recreational Homes (3.16 trips/dwelling unit)
310	Hotel (8.92 trips/occupied room)
311	All Suites Hotel (6.24 trips/occupied room)
312	Business Hotel (7.27 trips/occupied room)
320	Motel (9.11 trips/occupied room)
330	Resort Hotel (5.3 trips/occupied room)
411	City Park (1.59 trips/acre)
412	County Park (2.28 trips/acre)
413	State Park (0.65 trips/acre)
414	Water Slide Park (1.67 trips/parking space)
415	Beach Park (29.81 trips/acres)
416	Campground/Recreational Vehicle Park (7.9 trips/acre)
417	Regional Park (4.57 trips/acre)
418	National Monument (5.37 trips/acre)
420	Marina (2.96 trips/berth)
430	Golf Course (5.04 trips/acre)
431	Miniature Golf Course (3.3 trips/hole)
432	Golf Driving Range (13.65 trips/tee (driving position))
433	Batting Cages (2.22 trips/cage)
444	Movie Theater with Matinee (1028.7 trips/screen)
445	Multiplex Movie Theater (292.5 trips/screen)
452	Horse Racetrack (43 trips/acre)
460	Arena (33.33 trips/acre)
480	Amusement Park (75.76 trips/acre)
481	Zoo (114.88 trips/acre)
488	Soccer Complex (71.33 trips/field)
490	Tennis Courts (31.04 trips/court)
491	Racquet/Tennis Club (38.7 trips/court)
501	Military Base (1.78 trips/employee)
550	University/College (2.38 trips/student)
591	Lodge/Fraternal Organization (0.29 trips/member)

NR-7 Non-Residential Category 7 continued on next page

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NR-7 Non-Residential Category 7 continued

944	Gas/Service Station (168.56 trips/vehicle fueling position)
945	Gas/Service Station w/ Market (162.78 trips/vehicle fueling position)
946	Gas/Service Station w/ Market & Car Wash (152.84 trips/vehicle fueling position)
947	Self-Service Car Wash (108 trips/wash stall)
010	Waterport/Marine Terminal (11.93 trips/acre)
020	Commercial Airport (104.72 trips/average flight)
022	General Aviation Airport (1.97 trips/average flight)

Non-Residential Category 7: Gas Station with 12 Fueling Positions, no Grocery or Car Wash

TUF Non-Residential Category Charge

Vehicle Fueling Positions x Trip Rate (TUF Code - 944)

12 x 168.56 = 2,022.72 trips

Trips (Maximum 1,500) x TUF Rate per trip

1,500 x \$0.06 = \$90.00 (TUF Non-Residential Category Charge)

TUF Non-Residential Base Charge + TUF Non-Residential Category Charge

\$8.20 + \$90.00 = \$98.20 (Monthly TUF Charge)