

Utilities Public Advisory Group

March 6, 2024 • 11 am-12:30 pm

Hybrid Meeting • MS Teams or Bend Utilities Department Deschutes Conference Room

Lori Faha, P.E., Environmental Resources Manager Austin Somhegyi, Stormwater Master Plan Project Manager Dan Denning, Water Conservation Program Manager Elisabeth O'Keefe, Stormwater Program Manager Aubrie Koenig, Facilitator

Purpose & Agenda

Share an overview of the Stormwater Master Plan process and collect initial input on key issues. Share water conservation program highlights and get input on reporting.

- 1. Introduction
- 2. Stormwater Master Plan
 - Overview and timeline
 - Areas for UPAG input
- 3. Water Conservation Program
 - Annual reporting
 - Key metrics
- 4. Erosion Control Program
 - Permit compliance
 - Future standards updates
- 5. UPAG Discussion
- 6. Summary and Closing



February meeting reflections

















How Central Oregon is coming together to meet challenges related to scarce water resources, worsening drought



Recorded at the RiverHouse, published March 5, 2024



Stormwater Master Plan Overview, Timeline, Areas for UPAG Input

City Project Manager: Austin Somhegyi

Consultant Project Manager: Trista Kobluskie, OTAK



Stormwater Master Plan purpose and overview

- Update conveyance and drainage projects from 2014
 Stormwater Master Plan
- Identify and assess new conveyance/drainage issues
- Create a long-term plan for reducing risk to groundwater from drill holes and drywells (UICs)
- Create a plan for improving the quality of runoff discharged to the Deschutes River through the City's outfalls
- Develop a capital program incorporating conveyance/drainage projects, UIC retrofits, and outfall retrofits







Stormwater Master Plan purpose and overview

- Review the state of the practice among stormwater utilities for climate change resilience
- Explore options for facilitating denser development, such as:
 - Allowing stormwater runoff from private properties to be managed in the rights-of-way
 - Considering regional stormwater management facilities placement and necessary policies to support and fund

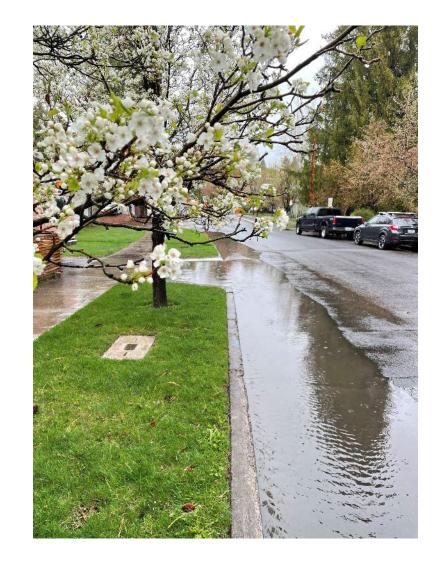






Stormwater Master Plan development and areas for UPAG input

- Visioning what is most important to you and the community?
- Visioning what is the story of stormwater in Bend?
- Solution Priorities how will we prioritize stormwater capital improvements?
- Policy Solutions what are the opportunities and impediments to regional facilities?
- Policy Solutions what are the opportunities and impediments to managing runoff from private properties in the rights-of-way?
- Policy Solutions how much emphasis on climate change in the next SMP?





Project Timeline

At-a-glance



PLANNING

Define the project scope, objectives, and deliverables.

Communications planning.

Manage the project over time.

2024



Jan – Closeout

DISCOVERY

Intake data and reports.

Assess existing conditions & identify issues to be solved.

Study outfall retrofits.

Study drywells and drill holes.

Study climate change.

2024



Feb - Sept

VISIONING

Assess and document values surrounding stormwater and goals for plan among various groups, including staff, stakeholders, and community.

Use values and goals to prioritize issues, capital projects, and inform policy recommendations.

2024



SOLUTIONS

Select capital improvement projects (CIPs).

Develop CIP fact sheets.

2024 -

2025

Jun - Mar

Develop policy white papers.

IMPLEMENT

Write and deliver Stormwater MP.

Develop content for implementation tracking web page.

2025



Feb - Jul

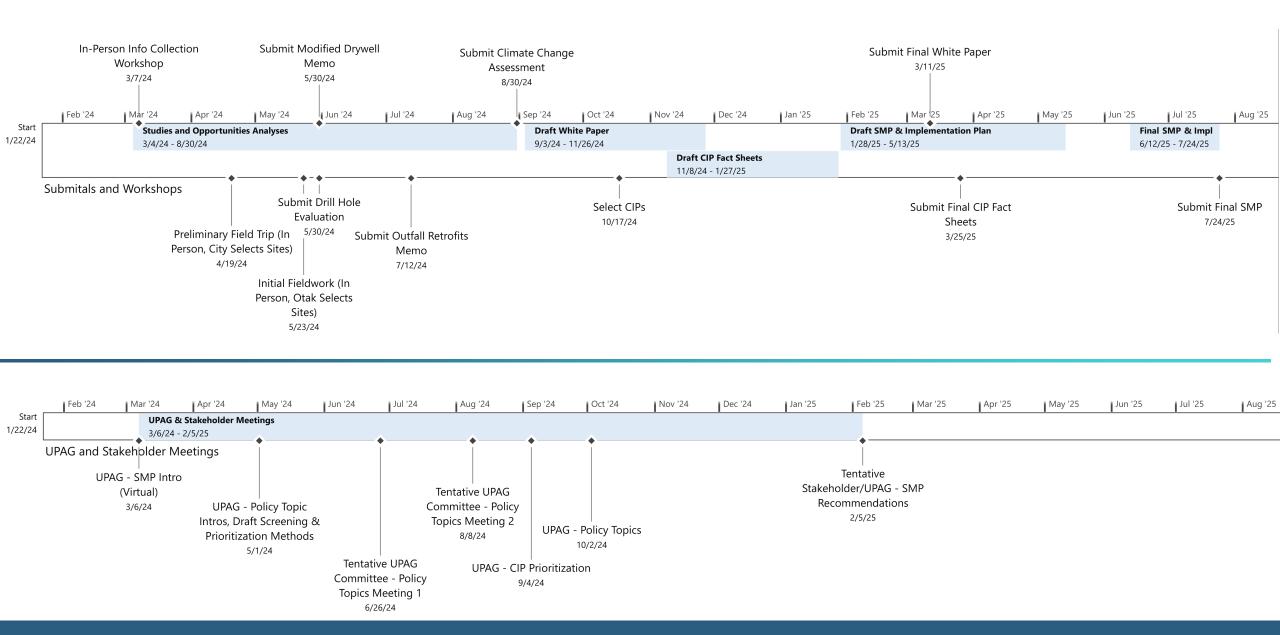






Key Milestones





UPAG discussion



- Where is the most talked about stormwater problem in Bend?
- What is the most important outcome of a utility master plan?
- Are you available twice in July and August for a UPAG "summer subcommittee"? (Stormwater Master Plan and Erosion Control)

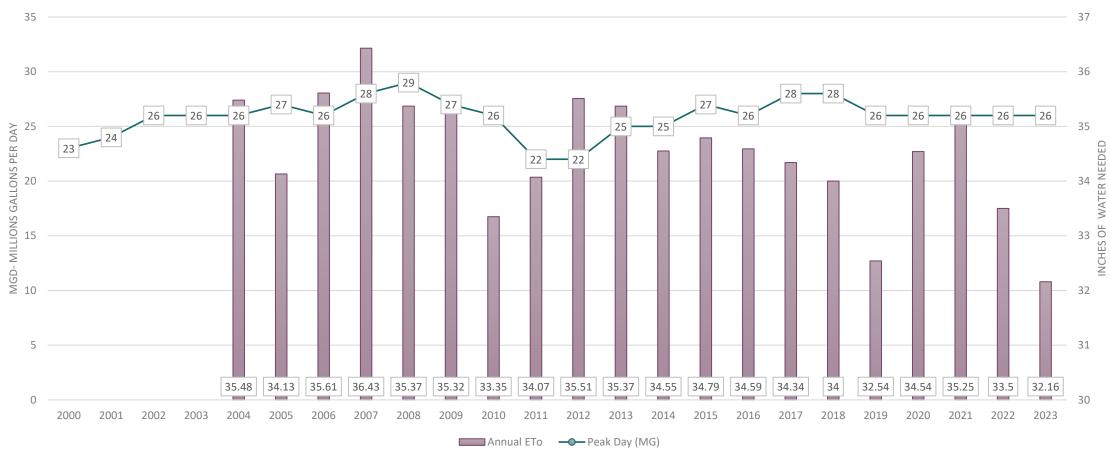


Water Conservation Program Annual Report Highlights



Maximum Day Demand vs. water service population

City of Bend Water Production Summary Data 2000-2023 Maximum Day Demand- Single Peak Day





Total water production vs. water service population

Since 2013 (10YR)- 29.7% increase in population and 10.5% increase in water production

City of Bend Water Production vs. Service Area population 2004-2022





Quick Stats 2023

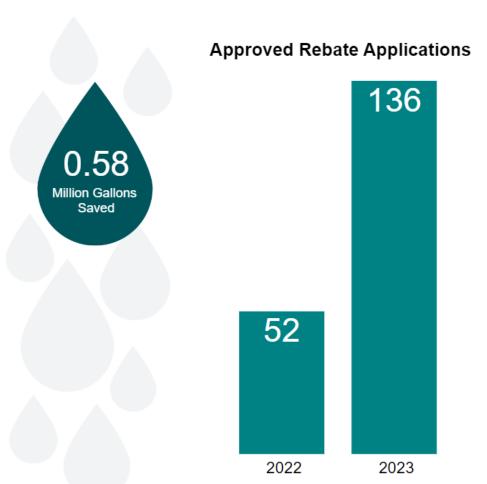
Program	Units	Impact	
SIP-Sprinkler Inspection Prog.	198	4.4 MG	
LLP-Large Landscape	7	1.6 MG	
Water Waste	170	Not measured	
Rebates '22	52	0.58 MG	
Rebates '23	136	Not measured	
Leak Alerts	12,327	13 MG (est.)	
Public Education	8	800+ engaged	





Program metrics public-facing

Rebate Incentives



Rebate Year

Deselect all

2022

2023

Indoor Products Installed Since 2022

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	<u>(</u> \$	Multi-Family Residential	Single Family Residential	Total	
	High Efficiency Toilet	0	50	50	
	High Efficiency Washing Mach	ine 0	41	41	
	Hot Water Recirculator	0	7	7	
	Total	0	98	98	

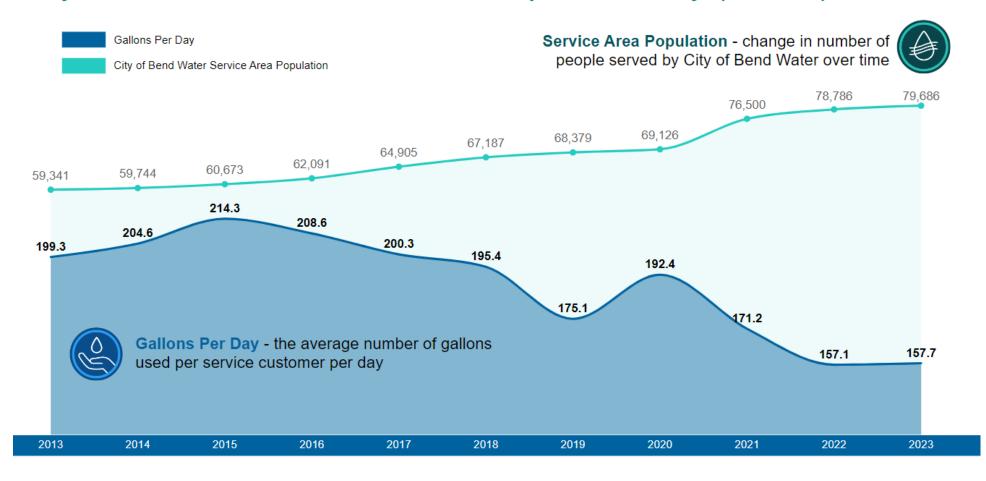
Outdoor Products Installed Since 2022

	(\$	Multi-Family Residential	Single Family Residential	Total
	Drip Conversion Kit	0	10	10
	High Efficiency Nozzles	91	319	410
	Irrigation Submeter	0		0
	Pressure Regulating Spray Sprinkler	91	143	234
	Weather Based Irrigation Controller	1	99	100
	Total	183	571	754



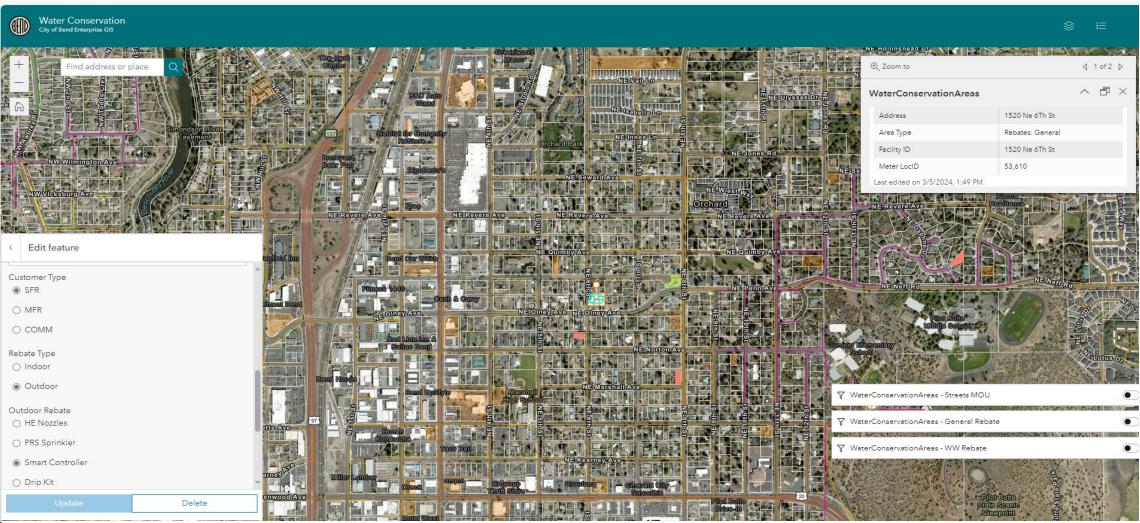
Program metrics public-facing

City of Bend Water: Gallons Per Capita Per Day (GPCD)



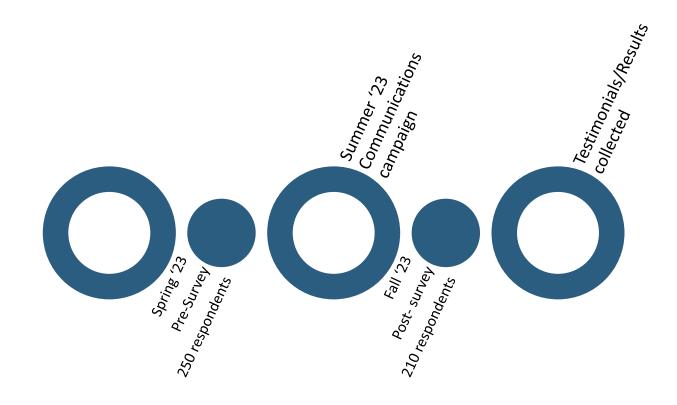


Going forward: tracking program engagement





Community Awareness Survey 2023



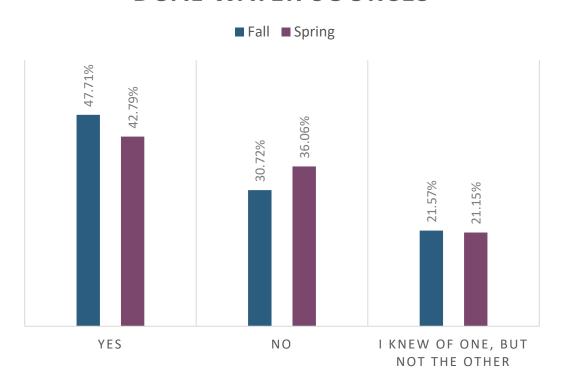
Survey Questions:

- 1. Are you aware that the City of Bend has two water sources which provide potable water to the community (surface water diverted from Bridge Creek and groundwater from 20 wells)?
- 2. Are you aware that 60% of the water produced <u>annually</u> (approx. 2,820 MG) goes to landscape irrigation during the summer months?
- 3. Were you aware that the City of Bend Utility Department has a Water Conservation program? If so, have you visited the webpage www.waterwisetips.org to find out about programs, workshops, rebates?
- 4. Did you know that the City of Bend has, and enforces, water use code that outlines the efficient use of water including: even/odd watering days based on your home address, no watering between 9am and 5pm, prohibiting runoff and overspray of irrigation into the sidewalks, streets and roadways?
- 5. If you answered 'Yes' to question 4, how did you hear about Water Use Code?
- 6. Did you know that the City of Bend Water Conservation program has rebates available for water efficient devices that can save water and money on your utility bill including: *toilets, washing machines, smart irrigation controllers, & drip conversion kits*?
- 7. What issues are a top priority for you in regard to Bend water?
- 8. What forms of media do you most frequently use to stay informed of news and events?

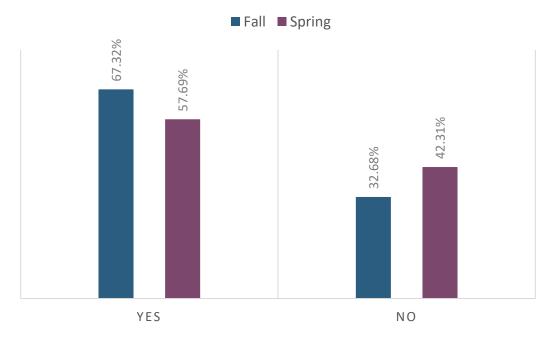


Q: Where your water comes from

COMMUNITY SURVEY AWARENESS OF CITY OF BEND DUAL WATER SOURCES



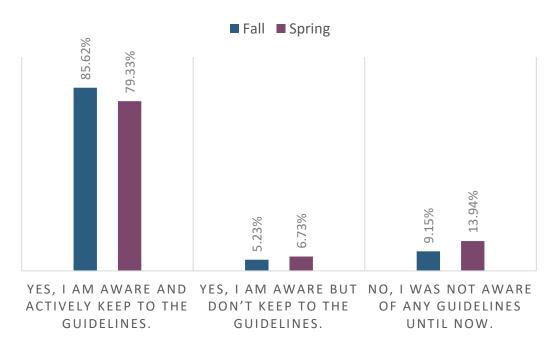
COMMUNITY AWARENESS THAT 60% OF WATER PRODUCED BY CITY OF BEND IS USED FOR LANDSCAPING



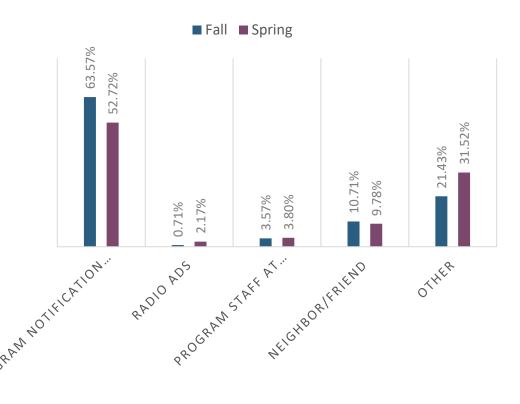


Q: Water use code

COMMUNITY SURVEY AWARENESS OF WATER USE CODE SPRING TO FALL 2023



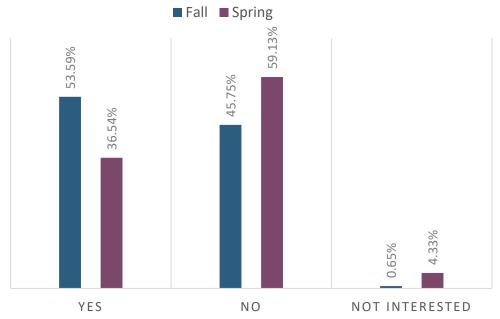
COMMUNITY SURVEY METHODS OF HEARING ABOUT CODE SPRING TO FALL 2023





Q: Water conservation rebate

COMMUNITY AWARENESS OF WATER CONSERVATION REBATES



Rebate testimonials:

I was so impressed by the helpful and knowledgeable staff. I can go back to my report next year to review. I like the changes I made.

11/29/2023 12:13 PM

View respondent's answers

Add tags ▼

Smart Irrigation rebate was great! Love our report and how we can lower our water consumption

11/28/2023 02:15 PM

View respondent's answers

Add tags ▼

easy, effective, efficient, friendly representatives

11/28/2023 02:10 PM

View respondent's answers

Add tags ▼

I got the rebate but never received a notice that I got it. I noticed a lower bill one month so figured that was the rebate. Uploading the picture of the toilet was difficult.

11/29/2023 03:32 PM

View respondent's answers

Add tags ▼

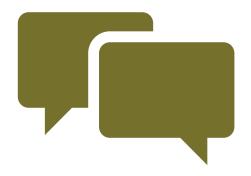


Upcoming discussion

- Landscape code progress
 - Launch dates
 - Comments
- New Program Roll Out 2024- Turf Removal Program/Water Wise Communities
 - Review Program language and terms
 - Implications considerations of turf removal
 - Maintenance / education needs



UPAG discussion



- Are there ways we can help make the program metrics more easily understood or appreciated by the general community?
- What ideas do you have to help encourage community participation in new programs to change individual water use?



Erosion Control Permit Compliance Updates



Summary of upcoming permit changes

≥5,000 sq ft land disturbance threshold (Nov 1, 2024)

- Erosion and sediment control plan
- Plan review documentation
- Minimum inspection & documentation requirements
- Complaint driven inspections
- Escalating enforcement





What that means for Bend...



Increased City oversight on a wider range of projects

Moving permit triggers away from types of projects to size of projects

Reducing erosion control permit exemptions

Standards & Specs, Muni Code Title 16, and Development Code Updates

Changes to internal processes (project intake and tracking)

*Looking for input and participation through UPAG summer sub-committee



Upcoming Training Opportunity

Erosion Control Training

- May 2nd –3rd
- Day 1 workshop and guest speakers (free)
- Day 2 CESCL certification training (\$200/person and must attend day 1 and day 2)

Will send online registration portal link to UPAG members once it opens.



Discussion & Feedback



Look ahead



April 3, 2024: Water Conservation & Stormwater Management

11am-12:30pm Hybrid Meeting (Boyd Acres or MS Teams)

Outcome: Feedback on overall conservation priorities and on HOA grant program approach. Input on focus areas for proposed business outreach.

May 1, 2024: Stormwater Master Plan & Groundwater Protectiveness 11am-12:30pm Hybrid Meeting (Boyd Acres or MS Teams)



Thank you!



Accommodation Information for People with Disabilities



To obtain this information in an alternate format such as Braille, large print, electronic formats, etc. please contact Lori Faha at lfaha@bendoregon.gov or (541) 317-3025; Relay Users Dial 7-1-1.

