

# 2024-27 MTIP Project List

(as of 4/23/2024)

Project Number	Agency	Project Name	Project Description	Federal Total	State Total	Local Total	Grand TOTAL
22499	Bend MPO	<b>Bend MPO Planning SFY25</b>	<i>Planning funds for projects identified in state fiscal year 2025 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).</i>	\$ 469,614.00	\$ 17,321.00	\$ 36,429.00	\$ 523,364.00
22916	Bend MPO	<b>Bend MPO planning SFY26</b>	<i>Planning funds for projects identified in state fiscal year 2026 of the Unified Planning Work Program (UPWP).</i>	\$ 309,667.09	\$ 25,752.50	\$ 9,690.28	\$ 345,109.87
22920	Bend MPO	<b>Bend MPO planning SFY27</b>	<i>Planning funds for projects identified in state fiscal year 2027 of the Unified Planning Work Program (UPWP).</i>	\$ 312,850.53	\$ 25,714.24	\$ 10,092.90	\$ 348,657.67
22921	Bend MPO	<b>Bend MPO planning SFY28</b>	<i>Planning funds for projects identified in state fiscal year 2028 of the Unified Planning Work Program (UPWP).</i>	\$ 316,139.74	\$ 25,675.63	\$ 10,507.98	\$ 352,323.35
23056	Bend MPO	<b>Local STBG allocation FFY26-27 - Bend MPO</b>	<i>Surface Transportation Block Grant Program (STBG) funding for the Bend MPO to use on projects to be determined through their project selection process and budget development. Comprised of funding from FY25, 26 and 27 estimated allocations.</i>	\$ 2,631,540.42	\$ -	\$ 301,191.58	\$ 2,932,732.00
<b>Bend MPO Total</b>				\$ 4,039,811.78	\$ 94,463.37	\$ 367,911.74	\$ 4,502,186.89
20073	City of Bend	<b>US20 (Greenwood Ave): 1st St to 6th St (Bend)</b>	<i>Change the current 4-lane roadway to a 3-lane roadway with center turn lane and bike lanes at Greenwood Ave from 1st Street to 4th Street to improve safety for the traveling public.</i>	\$ 633,968.04	\$ 56,280.00	\$ 10,751.96	\$ 701,000.00
20378	City of Bend	<b>Archie Briggs Rd (Deschutes River) Bridges</b>	<i>Replace bridges 17C05 &amp; 17C040 with ones that meet current standards.</i>	\$ 5,583,433.99	\$ -	\$ 639,049.01	\$ 6,222,483.00
21594	City of Bend	<b>All Roads Transportation Safety (City of Bend) Ph2</b>	<i>Sign upgrades, illumination, bike and pedestrian safety improvements, and signal improvements to increase safety and reduce accidents for travelers.</i>	\$ -	\$ 848,400.00	\$ -	\$ 848,400.00

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22774	City of Bend	<b>NE Norton Ave</b>	<i>Installation of bike boulevard treatments (ODOT Countermeasure BP27) along NE Norton Avenue from 4th Street to 12th Street, which is an alternative bike route to Greenwood Avenue. Treatments may include speed humps, striping and signing.</i>	\$ 520,919.10	\$ -	\$ 57,879.90	\$ <b>578,799.00</b>
23059	City of Bend	<b>Local STBG FFY25-27-city of Bend Street Maintenance</b>	<i>Surface Transportation Block Grant Program (STBG) funding for the city of Bend to use on maintenance, preservation and signal projects. Comprised of funding from FY25, 26 and 27 estimated allocations from Bend MPO.</i>	\$ 2,255,218.19	\$ -	\$ 258,119.81	\$ <b>2,513,338.00</b>
23494	City of Bend	<b>Hawthorne Ave Pedestrian &amp; Bicyclist Overcrossing (Bend)</b>	<i>Provide safe access for pedestrians and bicyclists by designing and constructing a bridge over US97 and BNSF railroad connecting east Hawthorne Avenue to downtown Bend.</i>	\$ 19,560,000.00	\$ 962,963.00	\$ 5,302,698.00	\$ <b>25,825,661.00</b>
23522	City of Bend	<b>City of Bend Mobility Points</b>	<i>Develop an initial network of four mobility points around the city. Mobility point infrastructure provided through bus shelters, e-bike-sharing stations and charging, bicycle parking, electric car-sharing vehicles and electric vehicle charging equipment.</i>	\$ 1,086,556.90	\$ -	\$ 124,361.30	\$ <b>1,210,918.20</b>
<b>City of Bend Total</b>				\$ 29,640,096.22	\$ 1,867,643.00	\$ 6,392,859.98	\$ <b>37,900,599.20</b>
20391	ODOT	<b>US20: Empire - Greenwood (3rd St, Bend)</b>	<i>Pavement preservation, ADA upgrades, sidewalks, bike lanes, pedestrian crossing, sign and signal upgrades to increase safety for travelers and extend the life of the road.</i>	\$ 1,825,108.20	\$ 198,621.80	\$ 10,270.00	\$ <b>2,034,000.00</b>
20714	ODOT	<b>US97: Multi-Use Trail (Baker Rd - Lava Butte)</b>	<i>Identify and evaluate planning corridors, design, and construction for a bicycle and pedestrian multi-use trail connecting Baker/Knott Road and the Lava Lands visitor center at Lava Butte, to create a safe path for multi modal travelers.</i>	\$ 5,365,370.81	\$ 611,801.61	\$ -	\$ <b>5,977,172.42</b>

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21483	ODOT	<b>US20: Mervin Sampels - Greenwood (3rd St, Bend)</b>	<i>Completing pavement preservation on US 20 from Mervin Samples to Greenwood Ave. Rehab sidewalks, bike lanes, and/or pedestrian/bike paths, ADA ramps, sign improvements, adding crosswalks and a bus stop.</i>	\$ 26,919.00	\$ 3,081.00	\$ 277,017.70	\$ 307,017.70
21489	ODOT	<b>US20: 3rd St - 15th St (Greenwood, Bend)</b>	<i>Rebuild and replace existing ADA curb ramps to current ODOT requirements, upgrade un-signalized intersection signs, construct new marked crosswalks with a pedestrian refuge at 4th St, rehab and construction of sidewalks on Greenwood, a mid-block crossing at Stonebriar, signal modifications at 27th street, illumination at Arnett Way, and multiuse path between Mt Washington and Division on 3rd Street.</i>	\$ 3,794,262.78	\$ 1,032,689.75	\$ 1,785,583.47	\$ 6,612,536.00
21756	ODOT	<b>US20: Central Oregon Hwy Culverts Corridor</b>	<i>Design, right of way acquisition, and utility relocation for a future culvert replacement and repair addressing 12 poor and critical culverts to provide functioning culverts on US20 in the future.</i>	\$ 370,509.53	\$ 42,406.47	\$ -	\$ 412,916.00
22442	ODOT	<b>Sisters and Bend Curb Ramps</b>	<i>Construct curb ramps to meet compliance with the Americans with Disabilities Act (ADA) standards.</i>	\$ 15,316,324.16	\$ 1,753,021.84	\$ -	\$ 17,069,346.00
22607	ODOT	<b>Revere Ave Rail Crossing (Bend)</b>	<i>Planning and analysis for ped/bike improvements, ADA accommodations, cross section modifications, signal upgrades, and crossing surface upgrades to improve the safety of the existing rail crossing.</i>	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00
22739	ODOT	<b>US97: I-84 to California border</b>	<i>Install National Electric Vehicle Infrastructure (NEVI) fast charging stations every 50 miles along US97 from I-84 to the California border, to provide electric vehicle drivers with reliable, fast charging along major corridors in Oregon.</i>	\$ 4,647,200.00	\$ 1,161,800.00	\$ -	\$ 5,809,000.00
22767	ODOT	<b>Driver Feedback Signs (Deschutes County)</b>	<i>Install two speed feedback signs on each of the following roads; Alfalfa Market Rd, Burgess Rd, Cline Falls Hwy, Day Rd, Old Bend-Redmond Hwy, Powell Butte Hwy, South Canal Blvd and South Century Dr.</i>	\$ 929,585.70	\$ -	\$ 103,287.30	\$ 1,032,873.00

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22791	ODOT	<b>US20: (3rd Street) at Empire</b>	<i>Replace the traffic signal at the intersection of US20 at Empire Avenue to accommodate increased traffic volumes and safety issues to account for the proposed elements that are part of the Bend North Corridor Infra Grant project. Pedestrian and bicycle infrastructure can be incorporated into traffic controlled crossing and ADA deficiencies can be addressed.</i>	\$ 225,000.00	\$ 25,000.00	\$ -	\$ 250,000.00
23071	ODOT	<b>US97 Culvert Corridor Phase 2</b>	<i>Design repairs and replacements for poor and critical culverts on priority routes to avoid unsafe driving conditions and delays caused when culverts fail.</i>	\$ 420,322.24	\$ 48,107.76	\$ -	\$ 468,430.00
<b>ODOT Total</b>				\$ 33,420,602.42	\$ 4,876,530.23	\$ 2,176,158.47	\$ 40,473,291.12
21582	Transit	<b>Bend Transit operations capital 2022 (5307)</b>	<i>Program 5307 operations, ADA service, preventative maintenance, project administration, and security system upgrades for Bend urban area transit services for federal fiscal year 2022.</i>	\$ 1,769,030.00	\$ -	\$ 1,291,874.00	\$ 3,060,904.00
21940	Transit	<b>Mass Transit Vehicle Replacement 22-24 COIC</b>	<i>Replacement of 14 mass transit vehicles for Central Oregon Intergovernmental Council to maintain state of good repair for transit fleet. This project will be delivered through FTA.</i>	\$ 2,291,704.00	\$ -	\$ 262,296.00	\$ 2,554,000.00
21969	Transit	<b>Enhanced Mobility Program - COIC FFY22</b>	<i>Enhanced mobility small urban program funding to improve transportation services to the special needs, seniors, and other transit-dependent populations in rural areas.</i>	\$ 263,194.00	\$ -	\$ 58,549.00	\$ 321,743.00
21977	Transit	<b>Enhanced Mobility Program - COIC FFY23</b>	<i>Enhanced mobility small urban program funding to improve transportation services to the special needs, seniors, and other transit-dependent populations in rural areas.</i>	\$ 178,000.00	\$ -	\$ 44,500.00	\$ 222,500.00
21987	Transit	<b>Enhanced Mobility Program - COIC FFY24</b>	<i>Enhanced mobility small urban program funding to improve transportation services to the special needs, seniors, and other transit-dependent populations in rural areas.</i>	\$ 182,000.00	\$ -	\$ 45,500.00	\$ 227,500.00

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22022	Transit	<b>Oregon Transportation Network - Deschutes Co FFY22</b>	<i>Urbanized public transit capital funding for Federal fiscal year 2022. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.</i>	\$ 457,373.00	\$ -	\$ 52,348.00	\$ 509,721.00
22037	Transit	<b>Oregon Transportation Network - Deschutes Co FFY23</b>	<i>Urbanized public transit capital funding for federal fiscal year 2023. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.</i>	\$ 160,120.00	\$ -	\$ 23,543.00	\$ 183,663.00
22051	Transit	<b>Oregon Transportation Network - Deschutes Co FFY24</b>	<i>Urbanized public transit capital funding for Federal fiscal year 2024. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.</i>	\$ 457,373.00	\$ -	\$ 52,348.39	\$ 509,721.39
22306	Transit	<b>Central Oregon Transit Planning Support</b>	<i>Project funding a service contract to support Transit planning for software (TBEST - Transit Boarding Estimation Simulation Tool).</i>	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 10,000.00
22395	Transit	<b>Bend Transit Operations Capital 2023 (5307)</b>	<i>Program 5307 Operations, ADA Service, Preventative Maintenance, Project Admin., Security System Upgrades for Bend urban area transit services during federal fiscal year 2023.</i>	\$ 1,271,132.00	\$ -	\$ 905,446.00	\$ 2,176,578.00
22420	Transit	<b>5310 Transit Ops - Preventive Maintenance - Contract Services</b>	<i>This project provides funding to continue and expand existing on-site security services for the Hawthorne Station, to purchase replacement radios for fixed route and demand response transit vehicles serving the Bend area and continuation of Bend Dial-A-Ride paratransit operations.</i>	\$ 561,025.00	\$ -	\$ 273,115.00	\$ 834,140.00
22669	Transit	<b>Enhanced Mobility Program (5310) COIC FFY20</b>	<i>Enhanced mobility small urban program funding to improve transportation services to the special needs, seniors, and other transit-dependent populations in rural areas.</i>	\$ 124,651.00	\$ -	\$ 31,162.00	\$ 155,813.00
22955	Transit	<b>Enhanced Mobility Program (5310) - Deschutes County FY25</b>	<i>Enhanced mobility small urban program funding to improve transportation services to the special needs, seniors, and other transit-dependent populations in rural areas.</i>	\$ 242,297.00	\$ -	\$ 60,574.00	\$ 302,871.00

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22968	Transit	<b>Enhanced Mobility Program (5310) - Deschutes County FY26</b>	<i>Enhanced mobility small urban program funding to improve transportation services to the special needs, seniors, and other transit-dependent populations in rural areas.</i>	\$ 252,939.00	\$ -	\$ 63,235.00	\$ 316,174.00
22979	Transit	<b>Enhanced Mobility Program (5310) - Deschutes County FY27</b>	<i>Enhanced mobility small urban program funding to improve transportation services to the special needs, seniors, and other transit-dependent populations in rural areas.</i>	\$ 264,443.00	\$ -	\$ 66,111.00	\$ 330,554.00
22998	Transit	<b>Bend Transit Operations Capital 2024 (5307)</b>	<i>Program 5307 Operations, ADA Service, Preventative Maintenance, Project Admin., Security System Upgrades for Bend urban area transit services during federal fiscal year 2024.</i>	\$ 1,768,896.42	\$ -	\$ 1,292,007.58	\$ 3,060,904.00
23001	Transit	<b>Enhanced Mobility E&amp;D (5310) - Deschutes County FY25</b>	<i>Urbanized area public transit capital funding to improve transportation services to the special needs, seniors, and other transit-dependent populations.</i>	\$ 608,305.00	\$ -	\$ 69,623.00	\$ 677,928.00
23006	Transit	<b>Bend Transit Operations Capital 2025 (5307)</b>	<i>Program 5307 Operations, ADA Service, Preventative Maintenance, Project Admin., Security System Upgrades for Bend urban area transit services during federal fiscal year 2025.</i>	\$ 1,768,896.42	\$ -	\$ 1,292,007.58	\$ 3,060,904.00
23008	Transit	<b>Bend Transit Operations Capital 2026 (5307)</b>	<i>Program 5307 Operations, ADA Service, Preventative Maintenance, Project Admin., Security System Upgrades for Bend urban area transit services during federal fiscal year 2026.</i>	\$ 1,768,896.42	\$ -	\$ 1,292,007.58	\$ 3,060,904.00
23010	Transit	<b>Bend Transit Operations Capital 2027 (5307)</b>	<i>Program 5307 Operations, ADA Service, Preventative Maintenance, Project Admin., Security System Upgrades for Bend urban area transit services during federal fiscal year 2027.</i>	\$ 1,768,896.42	\$ -	\$ 1,292,007.58	\$ 3,060,904.00
23018	Transit	<b>Enhanced Mobility E&amp;D (5310) - Deschutes County FY26</b>	<i>Urbanized area public transit capital funding to improve transportation services to the special needs, seniors, and other transit-dependent populations.</i>	\$ 608,305.00	\$ -	\$ 69,623.00	\$ 677,928.00
23030	Transit	<b>Enhanced Mobility E&amp;D (5310) - Deschutes County FY27</b>	<i>Urbanized area public transit capital funding to improve transportation services to the special needs, seniors, and other transit-dependent populations.</i>	\$ 608,305.00	\$ -	\$ 69,623.00	\$ 677,928.00

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23592	Transit	<b>Bus &amp; bus facilities - SM urban COIC FFY21</b>	<i>Purchase buses for public transit in small urban areas.</i>	\$ 392,027.00	\$ -	\$ 69,181.00	\$ <b>461,208.00</b>
23607	Transit	<b>Low or No Emissions Vehicle Purchases COIC FFY23</b>	<i>Purchase vehicles and related equipment, including technological changes or innovations to modify low or no-emissions vehicles or facilities.</i>	\$ 181,250.00	\$ -	\$ 44,850.00	\$ <b>226,100.00</b>
<b>Transit Total</b>				\$ 17,954,058.68	\$ -	\$ 8,726,531.71	\$ <b>26,680,590.39</b>
<b>Grand Total</b>				\$ 85,054,569.10	\$ 6,838,636.60	\$ 17,663,461.90	\$ <b>109,556,667.60</b>