



Appendix A – Water SDC Project List

Table A-1. Water SDC Project List

Project Number	Timing	Description	Estimated Project Cost	SDC %	SDC-Eligible Cost
Supply Source					
O-1	2021-2030	Outback Facility Plan	\$611,277	38%	\$230,954
O-11	2021-2030	Townsite Act Land Acquisition	6,112,766	38%	2,309,538
TR-1	2021-2030	Pretreatment (Water Filtration Facility)	19,560,852	38%	7,390,521
W-15	2031-2040	New Bear Creek Zone 4 Well	4,950,118	100%	4,950,118
W-23	2031-2040	New Wilson Zone 4 Well #1	5,327,887	100%	5,327,887
W-24	2031-2040	New Wilson Zone 4 Well #2	5,327,887	100%	5,327,887
W-12	2031-2040	New Overturf Zone 5 Well	4,139,565	100%	4,139,565
W-26	2031-2040	New Purcell Paula Zone 5 Well #1	5,282,653	100%	5,282,653
W-27	2031-2040	New Purcell Paula Zone 5 Well #2	5,282,653	100%	5,282,653
W-8	2031-2040	New Outback Well	3,314,342	100%	3,314,342
Supply Source Subtotal			\$59,910,001		\$43,556,118
Storage Reservoirs					
T-9	2031-2040	New Overturf Zone 4 Reservoir	\$13,715,825	64.0%	\$8,778,128
T-11	2031-2040	New Overturf Zone 5 Reservoir	11,013,982	100%	11,013,982
T-2	2031-2040	Replacement Outback Reservoir #2 (Zone 3)	21,842,137	57.1%	12,481,221
New		Storage Subtotal	\$46,571,945		\$32,273,332
PRVs					

Project Number	Timing	Description	Estimated Project Cost	SDC %	SDC-Eligible Cost
V-2	2031-2040	New Zone 4B to 5 PRV	189,496	38%	71,596
V-3	2031-2040	New Zone 4F to 5D PRV	189,496	38%	71,596
PRV Subtotal			\$378,992		\$143,191
Distribution Mains					
P-15	2021-2030	Newport Avenue Replacement	\$4,870,652	43%	\$2,094,380
P-17	2021-2030	Revere Division and Thurston Upsize Part 1	2,539,243	55%	1,396,584
P-17	2031-2040	Revere Division and Thurston Upsize Part 2	2,539,243	55%	1,396,584
P-27	2031-2040	Upsize 6-inch pipe on Purcell Boulevard	226,172	75%	169,629
P-11	2031-2040	Zone 4F and Zone 4A Distribution Connection	314,196	100%	314,196
P-12	2031-2040	15th Street Upsize	234,730	56%	130,406
P-16	2031-2040	Roanoke Avenue Looping	415,668	44%	181,855
P-18	2031-2040	4th Street Upsize	363,098	100%	363,098
P-21	2031-2040	Metolius Drive Upsize	23,229	56%	13,008
P-26	2031-2040	Bear Creek Road Connections	960,927	38%	365,152
P-6	2031-2040	Niagara Court Upsize	583,158	100%	583,158
P-9	2031-2040	Skyliners Road and Flagline Drive Upsize	470,683	100%	470,683
Distribution Subtotal			\$13,541,000		\$7,478,733
Transmission					
P-13	2021-2030	New Awbrey Transmission	12,606,969	36%	4,538,509
P-19	2021-2030	6th Street Upsize	4,431,756	78%	3,461,175
P-20	2031-2040	8th Street Upsize and Parallel Transmission	7,316,981	86%	6,288,031
P-1	2031-2040	Outback Site Transmission	996,381	100%	996,381
P-10	2031-2040	New Zone 5 Overturf Reservoir & Well Trans	1,912,073	100%	1,912,073

Project Number	Timing	Description	Estimated Project Cost	SDC %	SDC-Eligible Cost
P-2	2031-2040	Outback North Transmission Replacement	4,800,967	38%	1,813,911
P-22	2031-2040	Pilot Butte Parallel Transmission on Lafayette Ave.	1,643,112	100%	1,643,112
P-24	2031-2040	New and Upsize Bear Creek Well Trans	1,092,963	100%	1,092,963
P-25	2031-2040	Bear Creek Road Upsize 15th St to McCartney Dr	700,523	100%	700,523
P-4	2031-2040	Zn 3 to 4A Mt. Washington Dr. & Rivers Edge PRV Pipe Upsize	300,748	100%	300,748
P-5	2031-2040	Skyline Ranch Road Parallel	7,241,183	100%	7,241,183
P-7	2031-2040	Archie Briggs and Falcon Ridge Upsize	114,920	75%	86,190
Transmission Subtotal			\$43,632,636		\$30,074,798
Total Project List			\$163,560,513		\$113,526,173