## **SDC Schedule - Exhibit A**

	Units	Water \$/Unit	Sewer \$/Unit		Transportation \$/Unit nase-in rates where applicable			Total	
				Year 1	Year 2	Year 3	Year 4	Based on fees starting	
Categories				Starting 7/1/24	Starting 7/1/25	Starting 7/1/26	Starting	July 1, 2024	
Additional irrigation SDCs apply for irrigation-only meters (all uses) of	or when irrigated area >1/4 acre (for a	all nonresidential uses).			1/1/23	//1/20	7/1/27		
Eligible development types in the Urban Rate Area get 30% reduction									
The rates shown below are the rates presented in the methodologic	es, adjusted for inflation since last upd	dated in each methodo	logy. Annual inflat	ionary updates may b	e brought be	fore Council.			
Residential Categories									
Single Unit & Middle Housing		Á7.404	45.000	40.425				400.407	
Average	December 11-24	\$7,181	\$5,890	\$9,426				\$22,497	
Tier 1 <600 SQ FT Tier 2 (601-1200 SQ FT)	Dwelling Unit  Dwelling Unit	\$2,576 \$4,352	\$3,262 \$5,215	\$5,785				\$11,623 \$16,463	
Tier 3 (1201-1600 SQ FT)	Dwelling Unit	\$5,735	\$5,679	\$8,434				\$19,848	
Tier 4 (1601-2200 SQ FT)	Dwelling Unit	\$6,467	\$5,878	\$9,854				\$22,199	
Tier 5 (2201-3000 SQ FT)	Dwelling Unit	\$8,578	\$6,212	\$10,772				\$25,562	
Tier 6 (>3001 SQ FT)	Dwelling Unit	\$13,783	\$6,797	\$11,095				\$31,675	
Multi Unit Housing		7-0/-00	7-7	7=2,000		Unchanged		<del>+</del>	
Housing >4 units	Dwelling Unit	\$1,968	\$4,700	\$5,242		e-in only app		\$11,910	
Manufactured Dwelling Park, per pad	Dwelling Unit/Pad	\$3,546	\$5,091		nonre	sidential cate	gories)	\$14,598	
Micro-Units/Single Occupancy	Dwelling Unit	\$1,202	\$2,869					\$7,272	
Dormitories	Room	\$1,202	\$2,869	na				\$4,071	
Attached Sr. Housing (55+ restricted, no care)	Dwelling Unit	\$1,601	\$3,146	\$2,570				\$7,317	
Other Housing									
Continuing Care Facility	Units	\$1,798	\$3,535	\$1,953				\$7,286	
Accessory Dwelling Unit	Dwelling Unit	na	na	\$1,062				\$1,062	
Nonresidential Categories									
Standard Categories									
Industrial/ Manufacturing <sup>a d</sup>	1,000 SQ FT	\$1,145	\$2,062	\$7,144		unchanged		\$10,351	
Warehouse/ Storage/ Dist. Center	1,000 SQ FT	\$791	\$1,119	\$1,343	\$1,645	unch	anged	\$3,253	
Movie Theater	1,000 SQ FT	\$2,362	\$3,269	\$27,362	\$43,114	\$63,425	unchanged	\$32,993	
Indoor Fitness & Recreation	1,000 SQ FT	\$5,058	\$6,951	\$9,240	\$19,141	\$30,582	unchanged	\$21,249	
Church/Religious Organization	1,000 SQ FT	\$1,449	\$1,826	\$5,037		unchanged		\$8,312	
Hospital	1,000 SQ FT	\$4,186	\$7,364	\$8,840		unchanged		\$20,390	
Medical - Dental - Vet Office <sup>b</sup>	1,000 SQ FT	\$3,243	\$4,536	\$15,449	\$18,072	\$26,633	\$38,206	\$23,228	
General Office	1,000 SQ FT	\$2,139	\$2,710	\$8,224	\$10,828	\$14,803	unchanged	\$13,073	
Stand-Alone Retail/Services with >50% Floor Area Warehouse/Storage <sup>c</sup>	1,000 SQ FT	\$801	\$1,149	\$15,029		unchanged		\$16,979	
Stand-Alone Retail/Services - Water and Sewer	1,000 SQ FT	\$1,662	\$2,386	See Retail/ Services (Tiered)		na		Add to Retail/Services	
Integrated Retail/Services - Water and Sewer	1,000 SQ FT	\$2,534	\$3,800	- Transportation (below)		na		- (Tiered) Transportation Rate	
Retail/Services & Integrated Development Over 150K				(below)				Add to Stand-Alone or	
SQ FT (Tier 2) - Transportation	1,000 SQ FT	See Stand-Alone	-	\$15,029		unchanged		Integrated Retail-	
Retail/Services & Integrated Development Less than	1,000 SQ FT	Retail/ Services - W (abov		\$17,161	\$20,215	\$26 128	unchanged	Services Water and	
150K SQ FT (Tier 1) - Transportation	-							Sewer Rate	
Super store (with or w/out membership & discount)	1,000 SQ FT	\$1,824	\$2,651	\$21,667	\$24,036		unchanged		
Car Sales <sup>d</sup>	1,000 SQ FT	\$1,413	\$2,239	\$17,064	\$26,384		unchanged anged	\$20,716 \$44,811	
Supermarket <sup>d</sup> Convenience Store	1,000 SQ FT 1,000 SQ FT	\$2,625 \$1,855	\$4,978 \$3,240	\$37,208 \$80,773	\$44,161	unchanged		\$44,811	
	1,000 SQ FT				\$1 NE2				
Furniture Store		\$801	\$1,149 \$2,621	\$1,672	\$1,953		unchanged		
Bank/Financial Institution	1,000 SQ FT			\$40,019	\$44,730				
Restaurant (Table Service)	1,000 SQ FT	\$7,886	\$12,989	\$8,276	\$15,476		unchanged		
Quick Service Restaurant <sup>a</sup> Special Unit Categories	1,000 SQ FT	\$7,886	\$12,989	\$65,654	\$71,736	აგბ,/60	unchanged	\$86,529	
Public Park, Private/Public Golf Course, Common								Add to other	
Area <sup>d</sup>	Acre	na	na	\$1,015	\$1,131	unch	anged	applicable fees	
Community Space	1,000 SQ FT	\$1,449	\$1,830	=				\$3,279	
Golf Course Club House	1,000 SQ FT	\$2,027	\$3,320	- See	Park rate, i	f applicable		\$5,347	
Restroom	Each	\$5,149	\$7,364	-				\$12,513	
Outdoor Pool  Childcare (presently exempted in methodologies)	1,000 SQ FT Surface Area Child	\$3,031 \$61	\$4,094 \$147	\$8,121		na		\$7,125 \$8,329	
School K-12	Student	\$111	\$147	\$8,121	\$1,542		anged	\$8,329 \$1,643	
College/University	Student	\$111	\$442	\$1,267	\$1,336		anged	\$1,891	
Gas Sales/Service Station <sup>d</sup>	Fuel or Service Position or Site	\$4,825	\$13,254	\$17,159	71,550	unchanged		\$35,238	
Manual Car Wash <sup>d</sup>	Bay	\$3,213	\$8,836	\$22,020	\$37,650		unchanged		
Automated Car Wash <sup>d</sup>	Bay	\$39,681	\$108,980	\$56,949	, ,	unchanged		\$205,610	
Hotel/Motel/RV Park <sup>d</sup>	Room or Space	\$1,632	\$2,680	\$5,290	\$6,065		anged	\$9,602	
RV Dump Station (for Park)	Unserved Space	na	\$1,473	na		na		na	
RV Dump Station (for Public)	Each	na	\$14,727	na		na		na	
			-						

NOTE: See accompanying category definitions in Exhibit B. See individual SDC methodology reports for additional clarifying information. Individual SDC Reports have different footnotes due to variations by system.

#### Irrigation SDC Schedule (Stand-Alone or when irrigated area >1/4 acre)

Meter Size (Inches)	Units	Water \$/Unit
1	Meter	\$17,550
1.5	Meter	\$39,267
2	Meter	\$64,752
3 and Larger	GPD water use	\$10.14

#### "Wet" Industrial User SDC Schedule

	Units	Water \$/Unit	Sewer \$/Unit
Industrial/Manufacturing	GPD water use	\$10.14	\$29.45

Trans	sportation SDC - Cost Per Trip	
	\$10,021	

<sup>&</sup>lt;sup>a</sup>"Wet" industries required to prepare individual water and sewer analysis.

b Medical-Dental-Vet offices w/in hospital campus pay Hospital transportation rate. Transportation rate for Medical-Dental-Vet offices in the Medical Overlay District is reduced by 24% (based on ITE 720 w/in or near hospital campus rate).

<sup>&</sup>lt;sup>c</sup>If stored products require water for growing, cleaning, etc., Stand-Alone Retail/Services rates for water and sewer apply.

<sup>&</sup>lt;sup>d</sup>Individual category rate applies even if part of an Integrated Retail/Services development. For Quick Service Restaurants, only those with a drive-thru will be charged individual category rates, even if included in an integrated development.

# **SDC Category Definitions and Examples - Exhibit B**

Category <sup>a</sup>	Definition/Example Development Types <sup>a</sup>	
Residential Categories		
Single Unit & Middle Housing	Single unit housing with up to 4 units on one lot or parcel. Includes middle housing (duplexes, triplexes, quadplexes, cottage developments up to 4 units on one lot or parcel, and townhouses) and up to three (3) manufactured homes on a single lot. Units can be attached or detached. Applies to residential units in a mixed-use development with up to 4 units.	
Multi-Unit Housing	Includes multi-unit housing that is part of a mixed-use development.	
Housing >4 units	Five or more dwellings on an individual lot or parcel (e.g., multi-plexes, apartments, condominiums, etc.). Units can be attached or detached.	
Manufactured Dwelling Park	Manufactured dwelling park as defined in Bend Development Code (four or more pads for manufactured dwellings located on a lot, tract, or parcel of land under the same ownership). Manufactured dwelling means a residential trailer, mobile home, or manufactured home; see BDC definition.	
Micro-Units/Single Occupancy	Generally, consists of one room used for living and sleeping purposes and includes permanent provisions for sanitation but does not include a kitchen. See BDC definitions.	
Dormitories	On-campus housing for students.	
Sr. Housing	Age-restricted (55+) attached housing without on-site care facilities.	
Other Housing		
Continuing Care Facility	Nursing home, residential care facility, adult family housing, hospice care, assisted living, rest home, convalescent home, sobering center with overnight beds, congregate or continuing care facility.	
Accessory Dwelling Unit	A small, secondary dwelling unit on a lot or parcel with a single-unit dwelling unit as a primary use.	

Category <sup>a</sup>	Definition/Example Development Types <sup>a</sup>
Nonresidential Category	
Standard Categories	
Industrial / Manufacturing	May include a mix of manufacturing, service, office, research, lab, and warehouse functions. Many produce goods by assembling other products, such as assembly of computers or other electronics. May be used for research and development projects that are a combination office and lab, where lab is the predominant (>50%) square footage of the combined development area. For purpose of water and sewer SDCs, excludes 'Wet' Industries that use water in the production process (see separate SDC category and definition).
"Wet" Industrial	Users in this category use water during the production process for either creating their products or cooling equipment. Industrial water may also be used for fabricating, processing, washing, diluting, cooling, or transporting a product. Water is also used by industries producing chemicals, food, and beverage products. Breweries, distilleries, and data centers are examples of these types of customers. Water and sewer use and applicable SDC shall be determined through a water and sewer analysis, as defined in the City Code.
Warehouse / Storage / Dist. Center	Warehouse, storage, and high cube fulfillment centers. Self or mini storage. Stand-Alone Retail/Services water and sewer rates apply if stored products require water for growing, cleaning, etc.
Movie Theater	Audience seating, with one or more screens, and a lobby and refreshment stand.
Indoor Fitness & Recreation	Public or privately owned fitness or recreation facilities that may include indoor/outdoor pools, saunas, gyms, classes, courts or specialized passive or active recreation facilities. Features space for exercise, sports, and recreation, as well as a broader range of services such as eating/drinking, preschools/day care and meeting rooms.
Church, Religious Organization	Worship facilities may include assembly hall or sanctuary, meeting rooms, classrooms, and occasionally dining facilities.
Hospital	Buildings on a shared campus with medical, surgical diagnosis, treatment, imaging, labs, and other services, and provide overnight beds for persons under the care of doctors and nurses.
Medical - Dental - Vet Office	A facility that provides diagnoses and outpatient care on a routine basis but does not provide prolonged in-house medical/surgical care. May be operated by either a single private physician/dentist/practitioner or a group. Includes vet offices as well as chiropractic and other treatment modalities, mental health professionals, etc. May be connected to other uses (except hospitals) or stand-alone. If this use is part of an Integrated Retail/Services development, this individual land use rate only applies if medical/dental/vet office is the principal use If located within a hospital campus, the Hospital Rate for transportation applies. If located in the Medical Overlay District, as defined in BDC Chapter 2.7 Article IV, Medical Overlay District SDC is reduced by 24% based on ITE 720 w/in or near hospital campus for transportation.

Category <sup>a</sup>	Definition/Example Development Types <sup>a</sup>
General Office	An administrative office building houses one or more tenants and is the location where affairs of a business, commercial or industrial organization, professional person or firm are conducted. The building or buildings may be limited to one tenant, either the owner or lessee, or contain a mixture of tenants including professional services, insurance companies, investment brokers, and company headquarters. May include onsite daycare or food service facilities provided for tenants. Also includes libraries and research & development projects that may be a combination of office and research lab facilities, when the lab is secondary use (i.e., <50% of building square feet). If part of Integrated Retail/Services development, individual land use rate only applies if the primary use.
Medical Overlay District	The Medical Overlay District as defined in BDC Chapter 2.7 Article IV. Transportation SDCs in this District charged based on ITE 720 w/in or near hospital campus rate.
Medical Dental Office w/in Hospital Campus	Hospital transportation rate for Medical-Dental office located within a hospital campus.
Stand-Alone Retail/Services with >50% Floor Area Warehouse/Storage	Stand-Alone retail uses with floor area greater than 50% for warehouse/storage. If stored products require water for growing, cleaning, etc., Stand-Alone Retail/Services rates for water and sewer apply.
Stand-Alone Retail/Services	Includes general merchandise and services categories not otherwise listed in the SDC schedule. Transportation rate is based on size of development as listed in the SDC Schedule. Stand-alone rate for sewer and water applies to Stand-alone Retail/Services that are not integrated (see "integrated" definition below).
Integrated Retail/Services	An integrated development is planned or developed as a unit with features such as shared parking or access, like single development with multiple storefronts or office spaces, strip mall, mixed use building with residential and commercial spaces, etc. Integrated developments are charged the Integrated rate for water and sewer, except as described in the following sentences. Transportation rate is based on the square footage of the development, using the Retail/Services rate. The following uses will be charged transportation, water, and sewer rates based on their individual category rates even if included in an integrated development: Hotels, Parks, Super Store, Supermarket, Quick-Service Restaurants w/drive-thru, Car Washes, Gas Sales/Service Stations, Industrial/Manufacturing, 'Wet' Industrial, and Car Sales. Where an integrated development has a principal use (as defined in the BDC), the water, sewer & transportation rate of the category for that use will apply to the square footage of the principal use, and the integrated rate for water and sewer will apply to the square footage of all uses other than the primary use; transportation rate will be based on the square footage of all uses other than the primary use. For building that is mixed commercial and residential uses, integrated rate applies to the commercial square footage and applicable residential rate based on number of units applies to residential space.
Super Store (with or w/out membership & discount)	Store includes a variety of services or departments including a full-service grocery department; has centralized cashiers and may have garden center or pharmacy. May or may not be part of shopping center or require membership. Examples include Costco, Walmart, Fred Meyer, etc. Additional retail pads within the development will be charged at the Integrated Retail/Services rate. When a development includes a super store and a gas station and/or service station, the super store and gas station/service station will be charged as separate uses, with the latter charged the gas sales/service station rate.

Category <sup>a</sup>	Definition/Example Development Types <sup>a</sup>		
Supermarket	A store that sells an assortment of food, beverage, household products and other related items. Some include limited banks, bakeries, dry cleaning, and floral services. This category also includes discount grocery stores, but not "super" stores. When a development includes a supermarket and a gas station and/or service station, the supermarket and gas station/service station will be charged as separate uses, with the latter charged the gas sales/service station rate.		
Convenience Store	A small retail store that sells limited grocery, beverages, coffee, pre-made and some made to order foods, snacks alcohol, over the counter drugs and toiletries. Some have limited seating.		
Furniture Store	A store that sells primarily pre-assembled furniture and carpeting. Some have large showrooms and most of the goods must be ordered for delivery.		
Car Sales	New and used automobile dealerships may include auto services and parts sales, includes vehicles for sale or lease.		
Bank/Financial Institution	A building, with or without a drive-up window, for the custody or exchange of money, and for facilitating the transmission of funds. Walk in and drive through. If part of integrated retail/services development, individual land use rate only applies if the principal use.		
Restaurant (Table Service)	An eating and/or drinking establishment (including brewery taproom or winetasting room) that prepares food or beverages on-site and offers accommodation for consuming the food or beverage on the premises. Usually serves breakfast, lunch, and/or dinner; generally, does not have a drive-up window. Fees apply to restaurants that are no incidental to shopping centers or hotels. This category does not apply to a bottle shop that primarily sells closed bottles and is not connected to a brewery or winery unless service includes a kitchen and table service for prepared food.		
Quick (Counter) Service Restaurant	Quick food service and a limited menu of items. Food is generally served in disposable wrappings or containers and may be consumed inside or outside the restaurant building or food truck. Restaurants in this category may or may not have a drive-up window. Fees apply to restaurants/food trucks that have drive-thru lanes or are not incidental to shopping centers or hotels.		
Special Categories			
Public Parks, Private/Public Golf Course, Common Areas	Developed parks owned and operated by public agencies, public and private golf courses. Common area examples include restrooms, picnic table areas and other gathering spaces. Sites may include a variety of recreation amenities, including boating or outdoor swimming facilities, splash pads, sport fields, playgrounds, and picnic facilities. A developed park includes at least one built amenity that provides a park experience beyond open space. Land preserved for natural areas, trails and trailheads are not considered developed parks for SDC purposes and will be excluded from acreage measurements used as the basis for transportation SDCs; irrigation rate may apply to developed or natural areas if irrigated. When a park includes a recreation center, the park and recreation center will be charged as separate uses, with the latter charged the Indoor Fitness & Recreation rate. Water and sewer SDCs for parks will be charged according to the irrigation and park facility categories (e.g., Stand-Alone Restroom and Outdoor Pool).		

Category <sup>a</sup>	Definition/Example Development Types <sup>a</sup>
Community space	Structures for gathering with a Homeowner's Association or access limited to neighborhood residents. Applies to water and sewer SDCs only.
Golf Course Club House	Golf course pro shop or club house. Applies to water and sewer SDCs only.
Restroom (Stand-Alone)	Stand-alone public restroom facilities. Applies to water and sewer SDCs only. Separate water SDC does not apply if served by a meter used for irrigation and restroom is incidental to irrigation use.
Outdoor Pool (Public)	Outdoor public pools that are not part of an recreation or fitness center. Applies to water and sewer SDCs only.
Separate Irrigation Space >1/4 acre	Irrigation uses that exceed ¼ acre and that are served by a meter that serves both the irrigation use and other (e.g., indoor) water uses. When other water uses serve buildings that are more than an incidental use (e.g., school or office buildings), the irrigation portion of the SDC will be determined based on the meter size that would be required if the irrigation space were served by a stand-alone meter. Applies to water SDCs only.
Stand-Alone Irrigation	A water meter installed with irrigation as the primary use. May also serve a restroom or other incidental use if irrigation is the principal use. Applies to water SDCs only.
Childcare	Daycare and childcare facilities. Childcare facilities that are incidental to other categories (e.g., Indoor Fitness and Recreation, General Office, etc.) or are within Integrated Retail/Services developments and not the primary use will be charged those other category rates.
Schools K-12	Includes public and private primary and secondary schools (e.g., elementary, junior high, middle school and high school) instructional classrooms, offices, cafeterias, and gymnasiums. For water SDCs, a separate irrigation SDC based on meter size applies for outdoor sports fields and irrigation uses greater than ¼ acre or served by a standalone meter.
College/University	Facilities of higher education include two-year, technical, four-year, and graduate-level institutions. Category includes instructional classrooms, offices, cafeterias, and gymnasiums. For water SDCs, a separate irrigation SDC based on meter size applies for outdoor sports fields and irrigation uses greater than ¼ acre or served by a standalone meter.
Gas Sales/Service Station	A facility used for the sale of gasoline or service station that provides short duration, high-turnover auto services such as oil changes, etc. May include areas for servicing or repairing vehicles. May include minimart and/or carwash. Minimarts without fueling/service positions fall under the Convenience Store rate. Other auto repair falls under Integrated and Stand-Alone Retail/Services. Water and sewer SDCs assessed per site; transportation SDCs are assessed per fueling/service positions (per ITE definitions) Car washes on the site will be assessed additional water and sewer SDCs based on the type of car wash (see SDC schedule).
Car Wash	Manual operations where the driver parks and washes the vehicle in a stall, or an automated facility for the same purpose will be charged the same for transportation SDCs. Refer to SDC schedule for water and sewer rates for manual vs. automated car washes.

Category <sup>a</sup>	Definition/Example Development Types <sup>a</sup>		
Hotel/Motel/RV Park	Includes hotel/motel and other overnight facilities primarily intended for transient stays. May include on-site restaurants (or food truck pads), drinking place/bar, meeting and banquet rooms or convention facilities as well as swimming pools and fitness. For water and sewer SDCs, applies to RV park spaces with individual water and sewer service connections. If individual spaces do not have sewer hookups, then use RV dump station rate for sewer portion.		
RV Dump Station (For Park)	Facilities for disposal of black water and gray water from RV holding tanks at RV parks and campgrounds not served by individual services at each space. Applies to sewer SDCs only. Will be assessed based on number of spaces without individual connections.		
Sewage Dump Station (Open to Public)	Facilities for disposal of black water and gray water from RV holding tanks at gas stations or other sites. Applies to sewer SDCs only.		
Urban Rate	30% reduction in applicable transportation SDC for uses in areas identified on the Urban Rate Area map adopted by City Council in the Fee Resolution. To qualify, the development must be in one of these areas, at least three stories high, the first floor of developments with frontage on arterial, collector, or for developments in the Bend Central District, main streets as identified in BDC Chapter 2.7, must be "commercial ready" as defined in BDC Section 2.7.3245.A. 1., 2., and 3. Rate is not available for development that includes any auto-dependent or auto-oriented uses (as defined in the BDC) or for single-unit or middle housing residential uses. Multi-unit residential does qualify if the other criteria are met.		

<sup>&</sup>lt;sup>a</sup> Where there is a conflict between definitions, definitions in Bend Development Code control.

### **Urban Rate Area Map - Exhibit C**

