



BEND MPO
Metropolitan Planning Organization

Policy Board Meeting

August 16, 2024

Call to Order & Introductions

Chair Campbell

Call to Order & Introductions

Policy Board Members

- Barb Campbell, Chair, City of Bend Councilor
(Alternate, David Abbas)
- Phil Chang, Vice Chair, Deschutes County Commissioner
(Alternate, Chris Doty)
- Ariel Mendez, City of Bend Councilor
- Mike Riley, City of Bend Councilor
- Bob Townsend, ODOT Region 4 Area Manager
(Alternate, Ken Shonkwiler)

BMPO Staff

- Tyler Deke, Manager
- Andrea Napoli, Senior Planner
- Kelli Kennedy, Program Coordinator

Agency & Consultant Staff

- Aaron Berger, DKS Associates

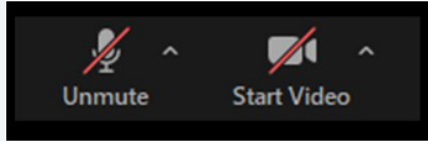
Members of the public, visitors, and presenters will be asked to introduce with name and entity.

Hybrid Meeting Guidelines

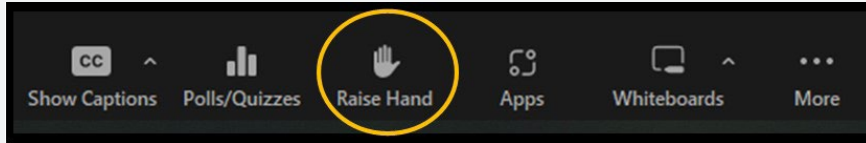
MPO Staff

Hybrid Meeting Guidelines

- You will be on **mute**, and your **video** will be off when you first join the meeting.



- Please click the **raise hand** icon to speak next.



- If you join the webinar by phone, dial ***9** to raise or lower your hand.
- This meeting will be recorded and is available as a live streaming event on YouTube. The YouTube event can be reviewed on the City of Bend YouTube channel.

Public Comment

Chair Campbell

Public Comment

- Time for members of the public to provide comment.
- Additional time for public comment will be provided before the meeting adjourns.

Meeting Minutes

Chair Campbell

Meeting Minutes

- **Action requested:** review and approve July 19, 2024, Policy Board draft meeting minutes (Attachment A).
 - Recommended language for motion: *I move approval of the July 19, 2024, Policy Board draft meeting minutes as presented.*

2024-2027 Metropolitan Transportation Improvement Program (MTIP) Amendment

Kelli Kennedy

2024-2027 MTIP Amendment

- One (1) proposed amendment:

Project No.	Project Name & Description	Proposed Project Total	Amendment Action
23494	Hawthorne Ave Pedestrian & Bicyclist Overcrossing (Bend). Provide safe access for pedestrians and bicyclists by designing and constructing a bridge over US97 and BNSF railroad connecting east Hawthorne Avenue to downtown Bend.	\$32,111,051	Increase CN by \$6,285,390 (\$5.7M Congressional District Spending earmark funds and \$585,390 city local match). Slip RW to 26. Slip CN to 27. August 1, 2024, OTC approval.

- 21-day public comment period opened on July 25.
 - No comments received.
- **Action requested:** review and consider approval of the proposed amendment.
 - Recommended language for motion: *I move approval of the proposed amendment to the 2024-2027 MTIP, as presented.*

Draft 2045 Metropolitan Transportation Plan

Andrea Napoli, BMPO

Aaron Berger, DKS

Chris Maciejewski, DKS

BEND MTP 2045 – POLICY BOARD PRESENTATION

AARON BERGER

PROJECT MANAGER

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DRAFT MTP AGENDA ITEMS

1 / MTP PROCESS OVERVIEW

- Review of objectives
- Where are we in the MTP Process?
- What has is new/changed since we last met?

2 / DRAFT MTP DOCUMENT

- Chapter 1 – Introduction
- Chapter 2 – Goals and Policies
- Chapter 3 – Existing Conditions
- Chapter 4 – System Needs
- Chapter 5 – Transportation Projects and System Performance
- Chapter 6 – Funding Plan
- Chapter 7 – Performance Measures

3 / NEXT STEPS



1

MTP PROCESS OVERVIEW

MTP PROCESS OVERVIEW – REVIEW PROJECT OBJECTIVES

- Build upon completed local planning efforts (“Bottom Up Approach”)
- Continued transparency to the community
- Extend Plan Horizon to 2045
- Revisit funding expectations
- Prioritize projects
- Meet Federal Adoption Deadline in Fall of 2024

WHERE ARE WE NOW?

	2023				2024								
Task	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.
Review of Existing Chapters													
TAC and Policy Board Engagement	TAC & Board		TAC		TAC & Board			TAC		TAC & Board		Board	Board
Update Elements of the MTP													
Develop MTP Project Lists and Financial Plan													
Finalization of MTP													
Key Deliverables		Final Land Use	Existing and Future Needs		Preliminary MTP Scenario			Refined Scenario		Draft Constrained Plan	Final Constrained Plan	Draft Plan	Adopted Plan

WHERE ARE WE NOW?

	2023				2024								
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TAC and Policy Board Engagement	TAC & Board		TAC		TAC & Board			TAC		TAC & Board		Board	Board
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Develop MTP Project Lists and Financial Plan													
Finalization of MTP													
Key Deliverables		Final Land Use	Existing and Future Needs		Preliminary MTP Scenario			Refined Scenario		Draft Constrained Plan	Final Constrained Plan	Draft Plan	Adopted Plan

WHAT IS NEW?

- Draft MTP Document, separated into seven chapters
- Environmental considerations maps and supporting materials
- Content in Funding Plan and supporting funding memorandum (included as Appendix G)



DRAFT MTP CHAPTERS

CHAPTER 1 – INTRODUCTION & CHAPTER 2 – GOALS & POLICIES

- Chapter 1:
 - > Short descriptions of Bend MPO area and Bend MPO functions
 - > What an MTP is/includes, and layout of chapters
 - > Description of MTP decision-making (Policy Board, TAC) and public engagement

- Chapter 2:
 - > First element of MTP update, approved by Board in June 2023
 - > Seven goals related to:
 1. Connectivity
 2. Safety
 3. Facilitating growth
 4. Equity & access
 5. Environmental concerns
 6. Agency coordination & innovation
 7. Implementation of a comprehensive plan

CHAPTER 3 – EXISTING CONDITIONS

- Descriptions and maps for the MPO area, including:
 - > Bike and pedestrian facilities
 - > Public transportation services
 - > Roadway network – functional classification, National Highway System, freight routes
 - > Safety planning efforts
 - > Emergency planning efforts
 - > Transportation systems management efforts
 - > Environmental considerations (Appendix B)

CHAPTER 4 – SYSTEM NEEDS

- Overview of land use growth patterns (including growth maps)
- Summarizes outcomes from existing and future transportation system needs evaluation
- References the findings from the Existing and Future Needs Memorandum (Appendix C)

CHAPTER 5 – TRANSPORTATION PROJECTS AND SYSTEM EVALUATION

- Provides overview of the transportation project list development and prioritization process
- Presents the MTP project list with updated project cost estimates, broken down into:
 - > Committed
 - > Financially Constrained (includes Near, Mid, and Long-Term prioritization)
 - > Aspirational
- Highlights funding gap of \$770 million between MTP Project List and projected available funding
- Summarizes performance measures from the MTP transportation project list system level evaluation
- Builds off the outcomes of the three project list technical memoranda (Preliminary, Refined, and Financially Constrained & Prioritized), which are included as Appendix D, E, and F

CHAPTER 6 – FUNDING PLAN

- Overview of project funds available by jurisdiction for capital project within the Bend MPO area
- Includes overview of the federal rules regarding a “fiscally constrained” project list, along with the corresponding legal context
- Identifies key data sources used to develop funding projections
- Outlines capital funding and O&M funding projections separately by year
- Supporting data is included as a new memorandum in Appendix G

CHAPTER 7 – PERFORMANCE MEASURES

- MPO federal performance measures
 - > Safety, Infrastructure Cond., System Reliability, Transit Asset & Safety, GHG Emissions
- City of Bend Transportation System Plan (TSP) performance measures
 - > Safety, Equity, Mobility, Transportation Demand Mgmt., Bike/Ped/Complete Street, Environment
- City of Bend Climate Friendly and Equitable Communities (CFEC) performance measures
 - > Compact Mixed-Use Development, Active Transportation, Transportation Options, Transit, Parking Costs/Mgmt., Transportation System

CHAPTER 7 – PERFORMANCE MEASURES

- Measures evaluated in MTP Project List System analysis (results included in Chapter 5)
 - > Local Measures evaluated (Bend TSP)
 - Mode Split
 - VMT per capita
 - > Other measures used for system level performance evaluation
 - % jobs and households within 0.25 miles of transit
 - Peak Hour Demand to Capacity ratio (congestion)
 - Peak Hour Vehicle Hours of Delay (by jurisdiction)
 - Trip Diversion Potential (% Collector Roads with ADT>4,000)

3

NEXT STEPS

NEXT STEPS

- 21-day Public Comment Period w/ MTP Update Overview slideshow noticed today (Bendoregon.gov/MTP)
- Awaiting federal and state partners review of draft MTP
- TAC review of draft MTP, Sept. 3rd
- Final additions and edits by staff
- Adoption consideration by Policy Board, Sept. 20th
- Several planning recommendations coming out of MTP – future discussions re: MPO TAC and Policy Board prioritizing those efforts?

THANK YOU

AARON BERGER

PROJECT MANAGER

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Other Business

Chair Campbell & Staff

Other Business

- Policy Board agenda item requests
- The next meeting of the BMPO Policy Board is scheduled for September 20, 2024, at 12:00 p.m. in City Hall. Topics will include:
 - 2045 MTP Adoption!

Public Comment

Chair Campbell

Adjourn

Chair Campbell

Accommodation Information for People with Disabilities



To obtain this information in an alternate format such as Braille, large print, electronic formats, etc. please contact Kelli Kennedy at kkennedy@bendoregon.gov or 541-693-2122; Relay Users Dial 7-1-1.