



BEND MPO
Metropolitan Planning Organization

Policy Board Meeting

September 20, 2024

Call to Order & Introductions

Chair Campbell

Call to Order & Introductions

Policy Board Members

- Barb Campbell, Chair, City of Bend Councilor
(Alternate, David Abbas)
- Phil Chang, Vice Chair, Deschutes County Commissioner
(Alternate, Chris Doty)
- Ariel Mendez, City of Bend Councilor
- Mike Riley, City of Bend Councilor
- David Amiton, ODOT Region 4 Planning Manager
(Alternate, Ken Shonkwiler)

BMPO Staff

- Tyler Deke, Manager
- Andrea Napoli, Senior Planner
- Kelli Kennedy, Program Coordinator

Agency & Consultant Staff

- Aaron Berger, DKS Associates
- Tory Carr, City of Bend

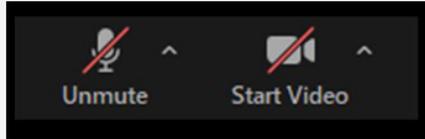
Members of the public, visitors, and presenters will be asked to introduce with name and entity.

Hybrid Meeting Guidelines

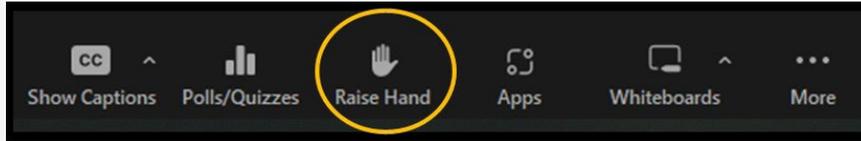
MPO Staff

Hybrid Meeting Guidelines

- You will be on **mute**, and your **video** will be off when you first join the meeting.



- Please click the **raise hand** icon to speak next.



- If you join the webinar by phone, dial ***9** to raise or lower your hand.
- This meeting will be recorded and is available as a live streaming event on YouTube. The YouTube event can be reviewed on the City of Bend YouTube channel.

Public Comment

Chair Campbell

Public Comment

- Time for members of the public to provide comment.
- Additional time for public comment will be provided before the meeting adjourns.

Meeting Minutes

Chair Campbell

Meeting Minutes

- **Action requested:** review and approve August 16, 2024, Policy Board draft meeting minutes (Attachment A).
 - Recommended language for motion: *I move approval of the August 16, 2024, Policy Board draft meeting minutes as presented.*

2045 Metropolitan Transportation Plan (MTP) Adoption

Andrea Napoli, BMPO

Aaron Berger, DKS

BEND MTP 2045 – POLICY BOARD PRESENTATION

AARON BERGER
PROJECT MANAGER
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FINAL MTP AGENDA ITEMS

1 / MTP PROCESS OVERVIEW

- Review of objectives
- Where are we in the MTP Process?
- What has is new/changed since we last met?

2 / SUMMARY OF PUBLIC COMMENTS

3 / SUMMARY OF MTP CHAPTER EDITS

4 / NEXT STEPS

1

MTP PROCESS OVERVIEW

MTP PROCESS OVERVIEW – REVIEW PROJECT OBJECTIVES

- Build upon completed local planning efforts (“Bottom Up Approach”)
- Continued transparency to the community
- Extend Plan Horizon to 2045
- Revisit funding expectations
- Prioritize projects
- Solicit and incorporate public input throughout the process
- Meet Federal Adoption Deadline at end of September 2024

WHERE ARE WE NOW?

Task	2023				2024								
	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.
Review of Existing Chapters													
TAC and Policy Board Engagement	TAC & Board		TAC		TAC & Board			TAC		TAC & Board		Board	Board
Update Elements of the MTP													
Develop MTP Project Lists and Financial Plan													
Finalization of MTP													
Key Deliverables		Final Land Use	Existing and Future Needs		Preliminary MTP Scenario			Refined Scenario		Draft Constrained Plan	Final Constrained Plan	Draft Plan	Adopted Plan

WHERE ARE WE NOW?

Task	2023				2024								
	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.
Review of Existing Chapters													
TAC and Policy Board Engagement	TAC & Board		TAC		TAC & Board			TAC		TAC & Board		Board	Board
Update Elements of the MTP													
Develop MTP Project Lists and Financial Plan													
Finalization of MTP													
Key Deliverables		Final Land Use	Existing and Future Needs		Preliminary MTP Scenario			Refined Scenario		Draft Constrained Plan	Final Constrained Plan	Draft Plan	Adopted Plan

WHAT IS NEW?

- Addressed comments from TAC, Policy Board, FTA/FHWA
- Completed the 21-day Public Comment Period (8/16/2024 through 9/6/2024) and addressed comments received, included as Appendix I
- Completed MTP Document – Formatted into InDesign



SUMMARY OF PUBLIC COMMENTS

SUMMARY OF PUBLIC COMMENTS

- Public Transit Related
 - > Increase funding for more and better transit
 - > Move Bend's fixed-route system to on-demand
 - > Consider a study for Bus Rapid Transit on 3rd St.
 - > Consider light rail system
- Personal Vehicle & Freight Related
 - > Adding traffic signal to Empire / US 97 SB ramp is unnecessary
 - > Move Ferguson Rd / 15th St. Intersection Improvement project to Near-Term
 - > Address Reed Market congestion
 - > Safety concerns at Reed Market / US 97 NB exit
- Morale Related
 - > "Wow. You are all doing a great job. Thank you!"

SUMMARY OF PUBLIC COMMENTS

- Bike & Pedestrian Related
 - > Safety concerns re: the lack of consistent bike/ped infrastructure along Butler Market
 - > Remove the Deschutes River Trail South UGB Bike/Pedestrian Bridge project from MTP and instead move forward with the Study for River Crossings project
 - > Support for Deschutes River Trail South UGB Bike/Pedestrian Bridge project
 - > Support for all projects in the MTP that improve biking and walking
 - > Concerns re: Hawthorne Bridge project
 - Construction/maintenance costs, limited usage, lack of bikeway connections, surrounding property devaluation, closure of Parkway access causing negative impacts to local economy
 - Instead allocate these funds to bike/ped improvements at multiple, existing crossings

SUMMARY OF AGENCY COMMENTS

- ODOT, City of Bend, BPRD, FHWA
 - > A number of federal code sections provided from FHWA
 - > State and local comments helping mainly with presentation of information and/or additional details



SUMMARY OF MTP CHAPTER EDITS

SUMMARY OF MTP CHAPTER EDITS

- Addition of Executive Summary
- Chapter 1 - Introduction
 - > Editorial changes
- Chapter 2 – Goals & Policies
 - > Editorial changes
- Chapter 3 – Existing Conditions
 - > Editorial changes
 - > Updates to Environmental Maps
 - > Referenced on-going updates to the Federal Functional Classifications with the MTP

SUMMARY OF MTP CHAPTER EDITS

- Chapter 4 – Evaluation Process and Needs
 - > Editorial changes
 - > Clarification highlighting primary growth throughout the county has occurred in urban areas
 - > Added brief discussion of potential growth impacts of a Tumalo Sewer District
 - > Highlighted lack of CET representation on MPO Policy Board as a need
 - > Discussed increased e-mobility device usage

SUMMARY OF MTP CHAPTER EDITS

- Chapter 5 – Funding Plan
 - > Editorial changes
 - > Flipped positions with now Chapter 6 – Transportation Projects
 - > Added description of distinction between funding and financing
- Chapter 6 – Transportation Projects
 - > Editorial changes
 - > Flipped positions with now Chapter 5 – Funding Plan
 - > Added description of a “Financially Constrained Project List”
 - > Added technical context to the VMT/Capita measure discussion
 - > Updated Demand/Capacity plots for clarity per ODOT comments
 - > Reviewed and updated project maps and project lists to match (Attachments 6-A through 6-G)

SUMMARY OF MTP CHAPTER EDITS

- Chapter 7 – Performance Measures
 - > Added per capita information to Federal Performance Measures



NEXT STEPS

NEXT STEPS

- Adopt the MTP
- Minor editorial changes (switch Chapter 4 – Funding Plan & Chapter 5 – Evaluation Process and Needs)
- Upload the 508 (ADA) compliant version to MTP website
- Several planning recommendations coming out of MTP – future discussions re: MPO TAC and Policy Board prioritizing those efforts

THANK YOU

AARON BERGER

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2045 MTP Adoption

- **Action Requested**

Consider adoption of the 2045 Metropolitan Transportation Plan.

- The following revisions to the 2045 MTP document shall be referred to as “the list of conditions discussed” as part of the motion for adoption
 - Minor formatting revisions for consistency and accessibility purposes
 - Correct chapter order (Chapters 4 & 5 to switch)
 - Other final revisions discussed in meeting
- Recommended language for motion: *I move adoption of the 2045 Metropolitan Transportation Plan, with the list of conditions discussed, by way of Resolution 2024-04.*

Fiscal Year 2024-2025 (FY25) Budget Adjustment

Tyler Deke, BMPO

Tory Carr, City of Bend Finance

FY25 Budget Adjustment

- This supplemental budget adds funds to the BMPO FY25 Budget.
- Small increase in FTA planning funding and slight decrease in FHWA planning funding.

Resources	Increase	Decrease
Metropolitan Planning (FHWA PL) funds – federal share		\$ 700
Metropolitan Planning (FHWA PL) funds – state match		\$ 100
FTA 5303 Planning funds – federal share	\$ 5,400	
FTA 5303 Planning funds – local match	\$ 600	
Total Resources Adjustment	\$ 6,000	\$ 800
Requirements		
In-Kind Local Match (FTA 5303)	\$ 600	
Consulting Services	\$ 4,600	
Total Requirements Adjustment	\$ 5,200	\$ -

Increase intergovernmental revenue and increase expenditures in materials & services.



FY25 Budget Adjustment

- Action requested: review and consider approval of the proposed BMPO FY25 Budget Adjustment by way of Resolution 2024-05).
- Recommended language for motion: *I move approval of the Fiscal Year 2025 budget adjustment by way of Resolution 2024-05.*

Resolution Number 2024-05 Bend Metropolitan Planning Organization Policy Board

A RESOLUTION AMENDING THE BUDGET FOR THE FISCAL YEAR 2024-2025

THE BEND METROPOLITAN PLANNING ORGANIZATION DOES RESOLVE AS FOLLOWS:

The Bend Metropolitan Planning Organization (MPO) adopted the fiscal year 2024-2025 (FY25) budget as approved by the Policy Board on April 19, 2024 pursuant to ORS 294.456, and;

Final estimates for FY25 include an increase in Federal Transit Administration 5303 (FTA 5303) planning funds (\$6,000) and a decrease in Federal Highway Administration Metropolitan Planning (FHWA PL) funds (\$800). Increased FTA 5303 funding results in an additional local match requirement of \$600. An additional \$4,600 is available for consulting services to support the BMPO Work Program.

The Bend Metropolitan Planning Organization does hereby adopt the FY25 supplemental budget 2024-05 listed below:

Metropolitan Planning Organization (MPO) Fund	
MPO Program	\$ 1,080,100
COVID Relief Program	591,500
SHF Program	1,050,600
Total Program	\$ 2,722,200
Loan Repayment	100,000
Contingency	100,000
Total Requirements	\$ 2,922,200

Adopted by the Bend Metropolitan Planning Organization the 20th of September 2024.

Yes: _____ No: _____

Authenticated by the Chair this 20th of September 2024.

Barb Campbell, MPO Chair

Attest:

Tyler Deke, MPO Manager

2024-2027 Metropolitan Transportation Improvement Program (MTIP) Amendments

Kelli Kennedy, BMPO

2024-2027 MTIP Amendments

- Four (4) proposed amendments – 1 includes changes to 5 projects.
- Eight (8) projects being amended – 7 transit projects, 1 ODOT project.

Amend. No.	Project No.	Project Name & Description	Proposed Project Total	Amendment Action(s)
24-27-1485	23720	Oregon Transportation Network – COIC FFY25. Urbanized public transit capital funding for federal fiscal year 2025. Funds will be transferred to Federal Transit Administration (FTA) for delivery. Projects and programs to be determined based on funding requirements.	\$345,481	<ul style="list-style-type: none"> • Create new project to match program allocations.
24-27-1515	22051	Oregon Transportation Network – COIC FFY24. Urbanized public transit capital funding for federal fiscal year 2024. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.	\$273,662	<ul style="list-style-type: none"> • Update project name from Deschutes Co to COIC. • Decrease Other (OT) by \$236,059. • Slip OT to 25.
24-27-1667	23735	US97: Romaine Village Way to Lava Butte. This project will repave US 97 between Romaine Village Way south of Bend to Lava Butte. This section of highway is a key route connecting communities and visitors to the Deschutes National Forest and popular recreation destinations accessed off of US97.	\$900,000	<ul style="list-style-type: none"> • Add project, funding from Western Federal Lands.



2024-2027 MTIP Amendments

Amend. No.	Project No.	Project Name & Description	Proposed Project Total	Amendment Action(s)
24-27-1686	21977	Enhanced Mobility S&ID - COIC FFY23. Enhanced mobility small urban program funding to improve transportation services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.	\$355,250	<ul style="list-style-type: none"> • Increase the project by \$132,750 to match the FTA grant. • Update project name to "Enhanced Mobility S&ID - COIC FFY23". • Add "State administration included" to project description. • Slip the project to start in federal fiscal year 2025.
24-27-1686	21987	Enhanced Mobility S&ID - COIC FFY24. Enhanced mobility small urban program funding to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.	\$398,344	<ul style="list-style-type: none"> • Increase the project by \$170,844 to match the FTA grant. • Update project name to "Enhanced Mobility S&ID - COIC FFY24". • Add "State administration included" to project description. • Slip the project to start in federal fiscal year 2025.
24-27-1686	22955	Enhanced Mobility S&ID - COIC FFY25. Enhanced mobility small urban program funding to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.	\$428,750	<ul style="list-style-type: none"> • Increase the project by \$125,879 to match the FTA grant. • Update project name to "Enhanced Mobility S&ID - COIC FFY25". • Add "State administration included" to project description.
24-27-1686	22968	Enhanced Mobility S&ID - COIC FFY26. Enhanced mobility small urban program funding to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.	\$428,750	<ul style="list-style-type: none"> • Increase the project by \$112,576 to match the FTA grant. • Update project name to "Enhanced Mobility S&ID - COIC FFY26". • Add "State administration included" to project description.
24-27-1686	22979	Enhanced Mobility S&ID - COIC FFY27. Enhanced mobility small urban program funding to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.	\$428,750	<ul style="list-style-type: none"> • Increase the project by \$98,196 to match the FTA grant. • Update project name to "Enhanced Mobility S&ID - COIC FFY27". • Add "State administration included" to project description.





2024-2027 MTIP Amendments

- Funding increases for transit (COIC) projects
 - Normal FTA 5310* allocation for small urban areas, numbers updated annually
- US97: Romaine Village Way to Lava Butte (project # 23735)
 - 8 locations, most within MPO boundary (~8 miles of repaving)
 - Amendment adds \$900K preliminary engineering (PE) phase to the 2024-27 MTIP
 - Construction phase (approx. \$9.9M) to be added to the 2027-30 MTIP

*FTA 5310 funding is for transit services to people with disabilities and seniors

2024-2027 MTIP Amendments

- 21-day public comment period opened on **August 29**
 - 1 comment received. Highlights include:
 - Support for active transportation and public transit expansion.
 - Safety, quality of life, health, equity, and economic considerations.
 - General public transit improvements
 - Frequency, coverage times, reliability, route options, transfers, transit times.
 - Work schedules including non-traditional schedules.
 - Recreational routes.
- **Action requested:** review and consider approval of the proposed amendments.
 - Recommended language for motion: *I move approval of the proposed amendments to the 2024-2027 MTIP, as presented.*

2025 Oregon Legislative Session – BMPO Opportunities to Participate

Tyler Deke, BMPO

Barb Campbell, Chair

Chris Doty, Deschutes County

2025 Oregon Legislative Session

- The Oregon legislature will convene January 21, 2025
- Expectation that transportation funding package will be developed
- **Action requested:**
 - Discuss outcomes of Sept 12 Joint Transportation Committee meeting/events in Bend
 - Discuss MPO engagement opportunities during the 2025 session
 - Specific issues (e.g., safety) of interest to Policy Board?
 - Specific projects of interest to Policy Board?
 - Support City of Bend, Deschutes County and CET efforts?
 - Support Oregon MPO Consortium efforts?
 - Support LOC and AOC efforts?
 - Other opportunities?
 - Possible recurring agenda item (Feb-June 2025)

Other Business

Chair Campbell & Staff



Other Business

- Policy Board agenda item requests
- December 20 Policy Board meeting – reschedule?
- The next meeting of the BMPO Policy Board is scheduled for October 18, 2024, at 12:00 p.m. in the Baney Conference Room (ODOT Region 4 Headquarters). Potential topics:
 - Bend Pedestrian Network Implementation Plan overview
 - Dutch Cycling Embassy follow-up
 - MPO Bylaws
 - MPO/City IGA
 - Strategic Plan/Goals/Charter

Public Comment

Chair Campbell

Adjourn

Chair Campbell

Accommodation Information for People with Disabilities



To obtain this information in an alternate format such as Braille, large print, electronic formats, etc. please contact Kelli Kennedy at kkennedy@bendoregon.gov or 541-693-2122; Relay Users Dial 7-1-1.