



BEND MPO
Metropolitan Planning Organization

Technical Advisory Committee Meeting

January 9, 2024

Agenda Item #1: Call to Order & Introductions – Tyler Deke



BEND MPO
Metropolitan Planning Organization

TAC members

- Sharon Smith, Bend La Pine Schools
- Henry Stroud, Bend Park & Recreation
- Robin Lewis, City of Bend
- Eric Lint, CET
- Greg Bryant, resident
- Liza Hamada, resident
- Joshua Clawson, COCC
- Brian Potwin, Commute Options
- Tarik Rawlings, Deschutes County
- Dave Thomson, Deschutes BPAC
- Ken Shonkwiler, ODOT Region 4
- Casey Bergh, OSU Cascades
- Angie Brewer, DLCD*
- Jasmine Harris, FHWA*
- Ned Conroy, FTA*

*Non-voting

Bend MPO Staff

- Tyler Deke, Manager
- Andrea Napoli, Senior Planner
- Kelli Kennedy, Program Coordinator

Consultant Staff

- Chris Maciejewski, DKS
- Aaron Berger, DKS
- Becky Hewitt, ECONorthwest
- Karen Swirsky, Kittelson & Associates
- Matt Kittelson, Kittelson & Associates

-
- Members of the public, visitors and presenters will be asked to introduce with name and entity.

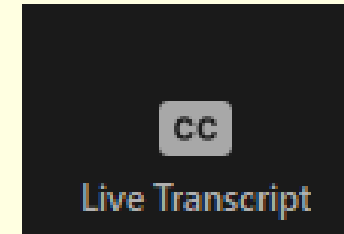
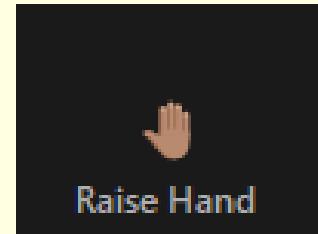
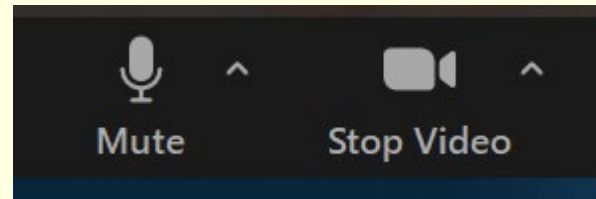
Agenda Item #2: Remote Participation Guidelines

– Tyler Deke



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- You will be on **mute** when you first join the meeting.
- Technical difficulties during the meeting? Raise Hand



- Please use the **raise hand** to speak next.
- If you join the webinar by phone, dial ***9** to raise/lower hand.
- This meeting will be **recorded** and is available as a live streaming event on YouTube. You can review this YouTube event on the City of Bend YouTube Channel.

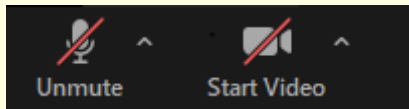


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Agenda Item #3: Public Comment



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Agenda Items 4 - 9: TAC Workshop, MTP Update – MPO, DKS, and ECONorthwest

PROJECT LIST EVALUATION AGENDA ITEMS

**1 / PROJECT LIST
DEVELOPMENT PROCESS
RECAP**

2 / OUTREACH UPDATE

3 / FUNDING UPDATE

4 / NEEDS SUMMARY

- Existing Conditions
- Future Conditions

**5 / MTP DRAFT PROJECT
LIST EVALUATION**

6 / NEXT STEPS



1

PROJECT LIST DEVELOPMENT PROCESS RECAP

PROJECT LIST DEVELOPMENT PROCESS RECAP

- Used a “bottom-up” approach, compiling project recommendations from most recent relevant local planning efforts within the MPO – Draft MTP Project List (Last TAC Meeting)
- **Consider new/changing needs based on updated travel demand model and new forecast horizon (2045) – Presented today**
- **Refine MTP Project List to address new/changing needs – Discuss with TAC today**
- Evaluate individual projects using the Evaluation Criteria to inform prioritization
- Develop Near, Mid, and Long-Term project recommendations and separate into Committed, Financially Constrained, and Aspirational lists using the Funding Projections



OUTREACH UPDATE

MTP Update

Public Outreach & Engagement



Wrapped up “Round 1” outreach effort

- Notifications to “interested parties” email lists (*City TSP & MPO*)
- Online MTP goals survey (*Oct. 5 thru Nov. 20*) & email sign-up
- Events / presentations (feedback on MTP goals):
 - State of the City event, *Sept. 8*
 - Farmer’s Market at The Commons, *Sept. 13*
 - BPRD Fall Community Celebrations, *Oct. 6*
 - Regional Public Transportation Advisory Committee (RPTAC), *Oct. 18*
 - City of Bend Climate Friendly Areas Open House, *Nov. 10*
- City website “News Item” posts
- Invitations to tribes (Klamath, Burns Paiute, Warm Springs)

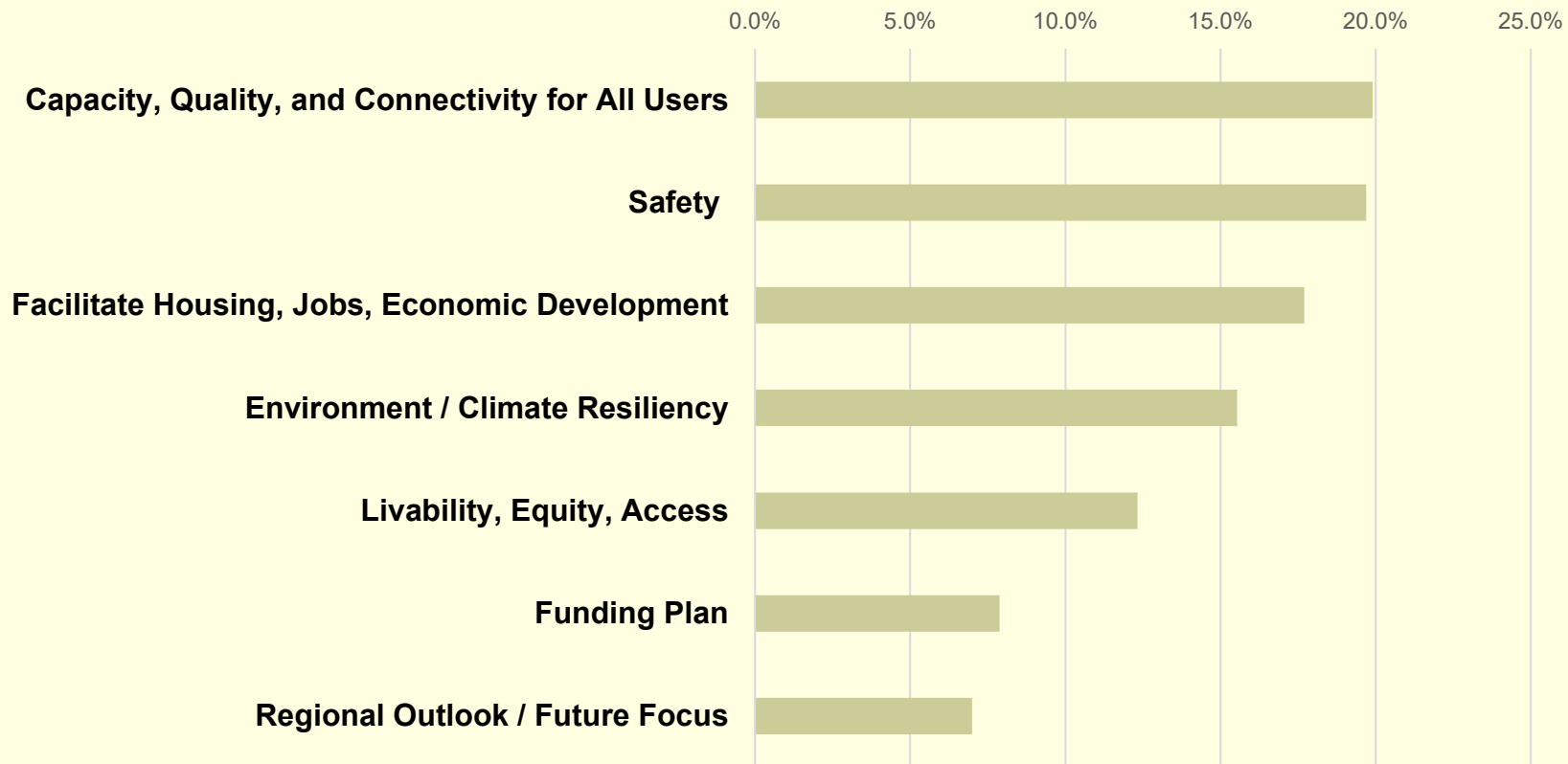


MTP Update

Final Outreach Results of Goal Priorities



Participant Goal Topic Priorities



Local Committee Input

Top 3 Goal Priorities:

- Capacity, Quality, Connectivity for All Users
- Livability, Equity, Access
- Regional Outlook / Future Focus

*MTP goals/policies to be used as criteria in project prioritization for MTP Project List.



FUNDING UPDATE

Bend MPO MTP Update

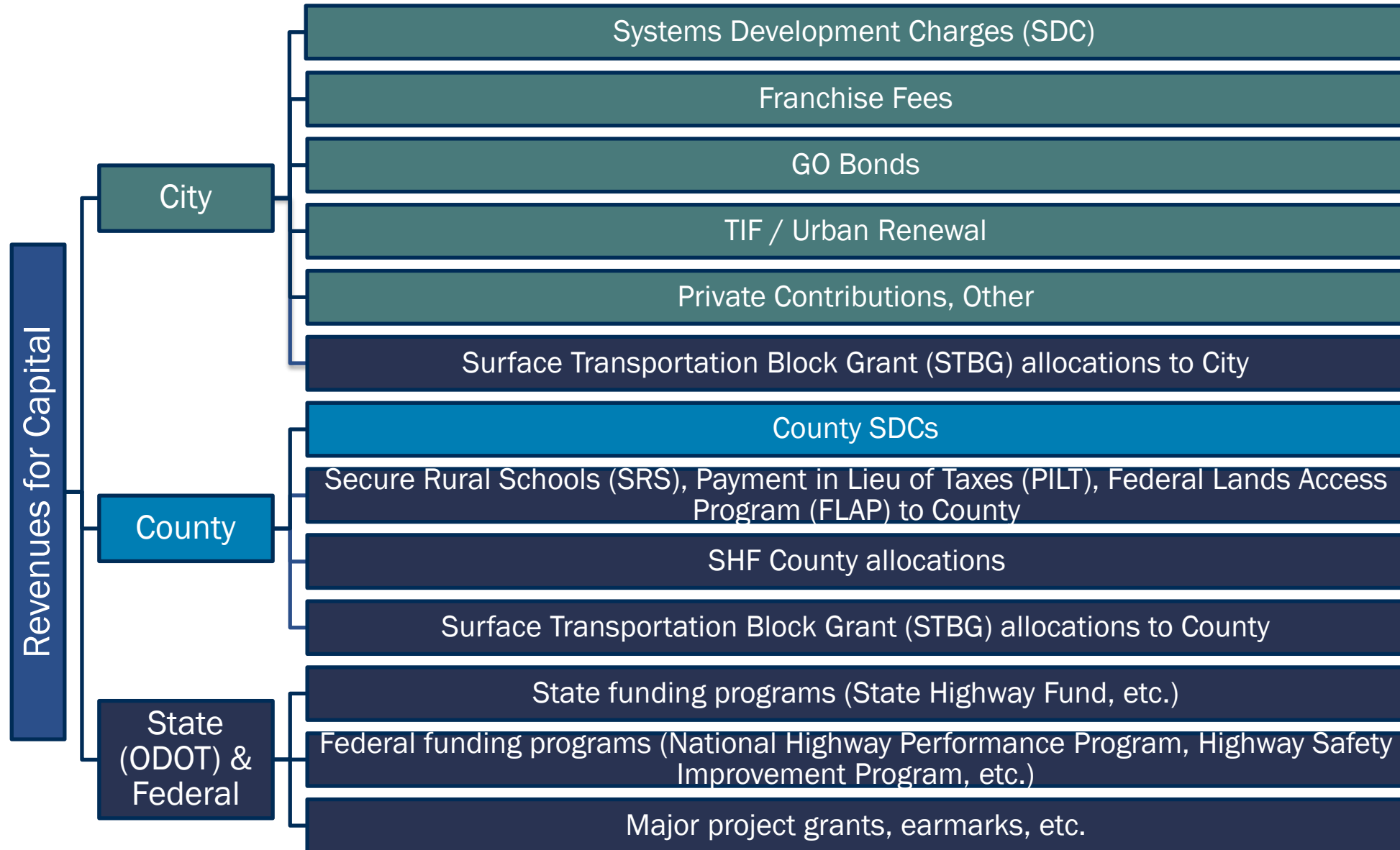
Revenue Forecasting

TAC Update 1/9/24

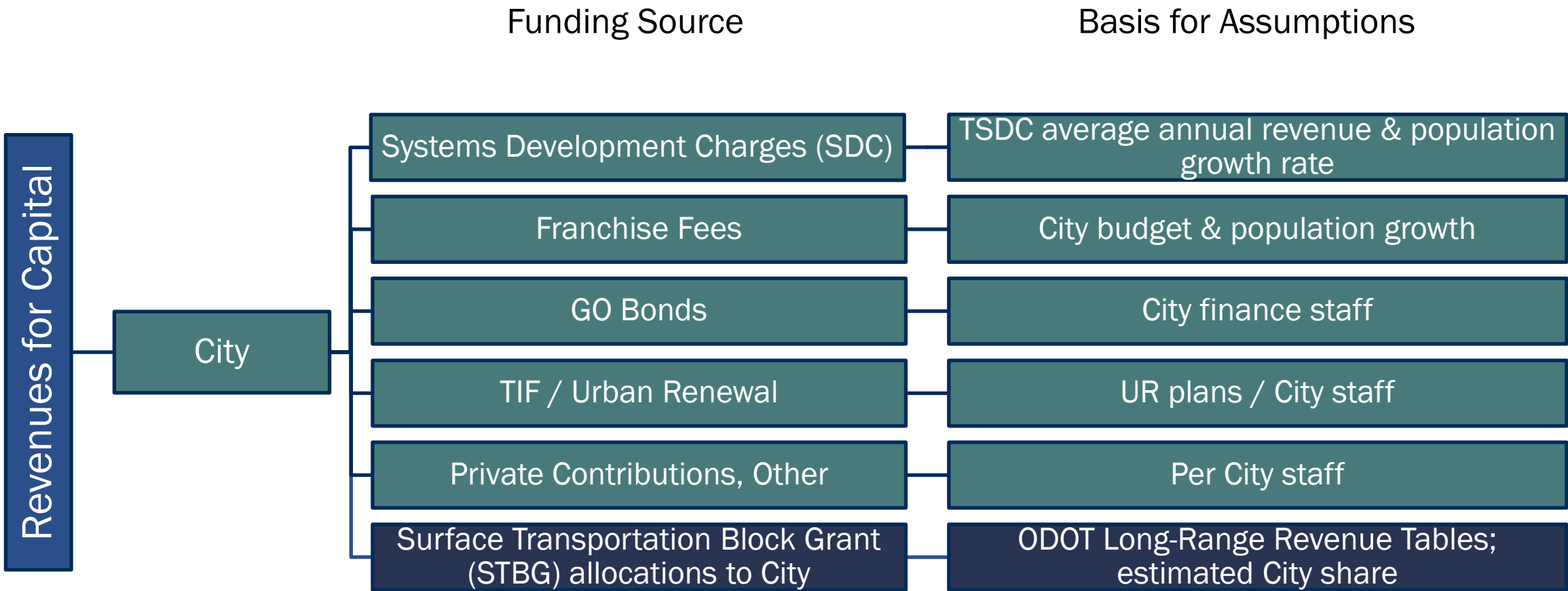
ECONorthwest

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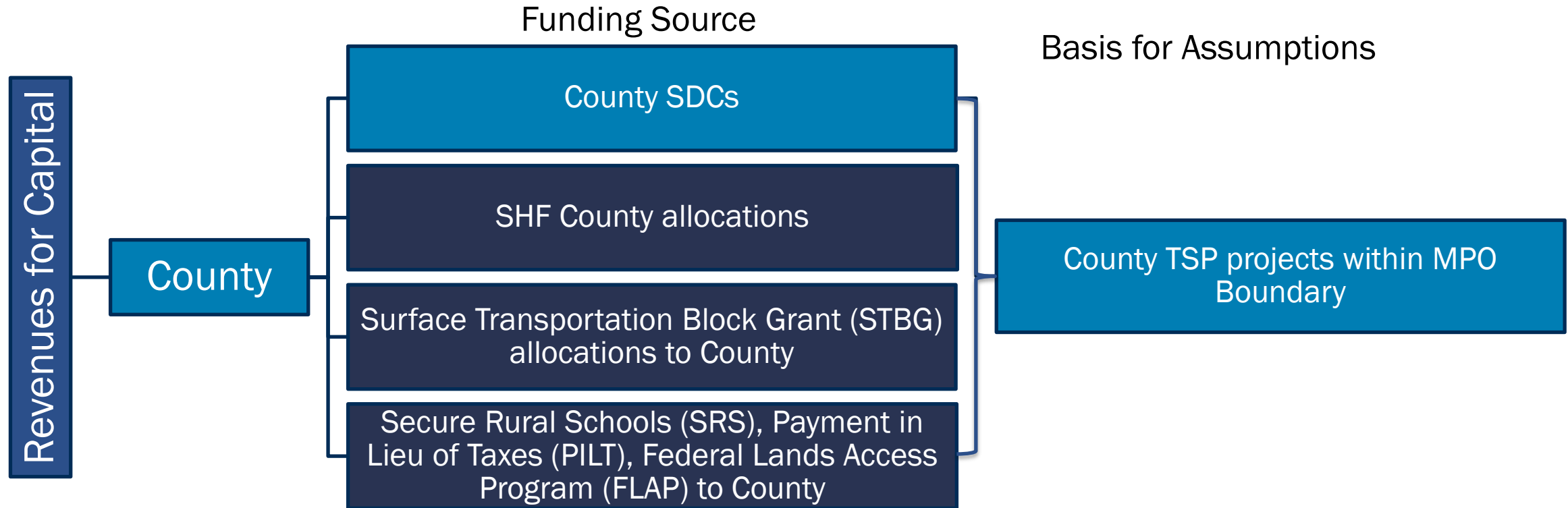
Capital Revenue Forecast: Funding Sources by Agency



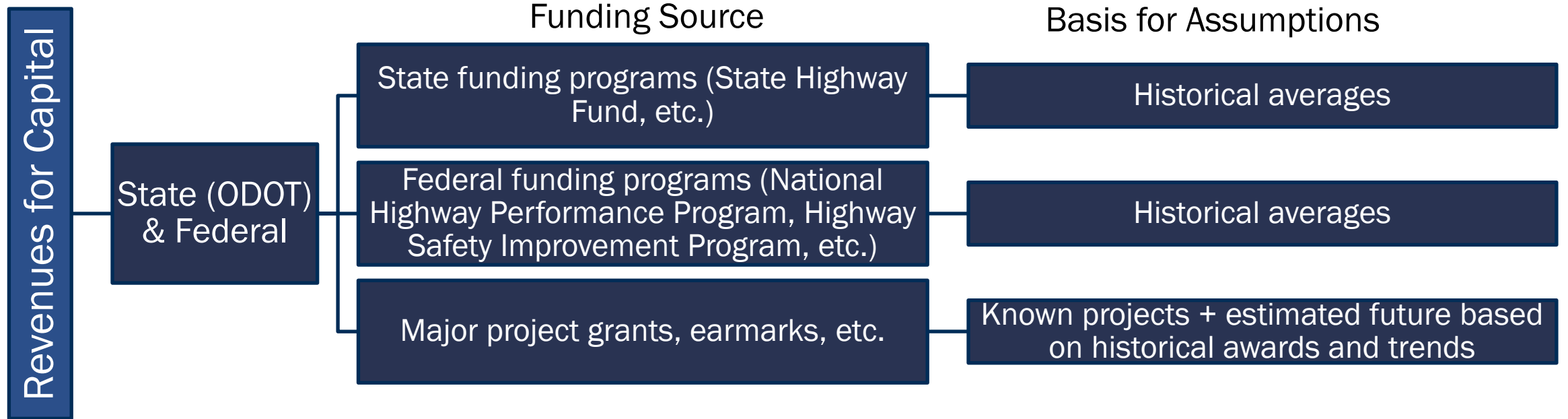
Capital Revenue Forecast: Funding Sources and Assumptions



Capital Revenue Forecast: Funding Sources and Assumptions



Capital Revenue Forecast: Funding Sources and Assumptions



Capital Revenue Forecast: What's Committed vs. Flexible

Flexible

No specific eligibility limitations, use determined by agency

Limited

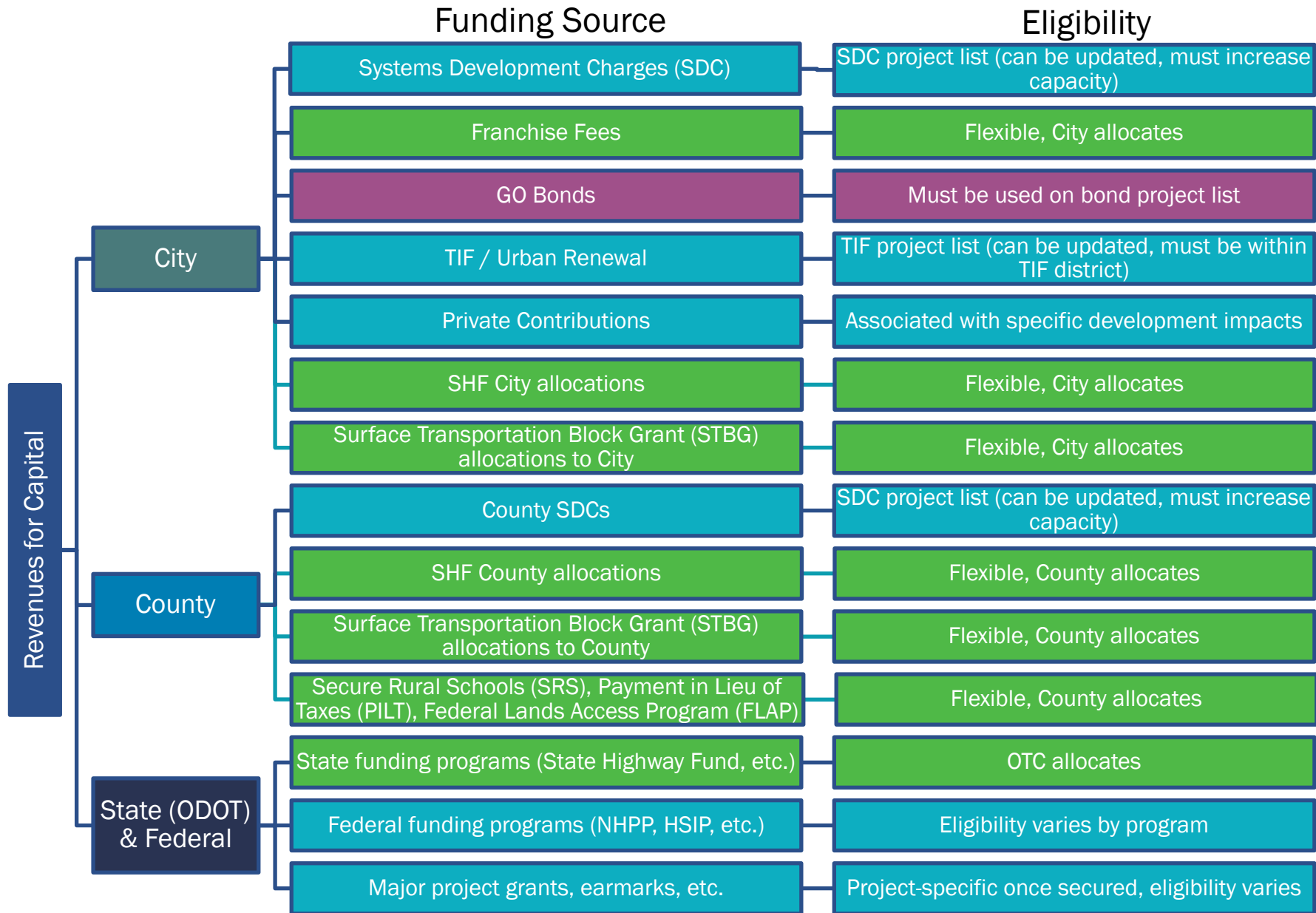
Eligibility limited by law

Committed

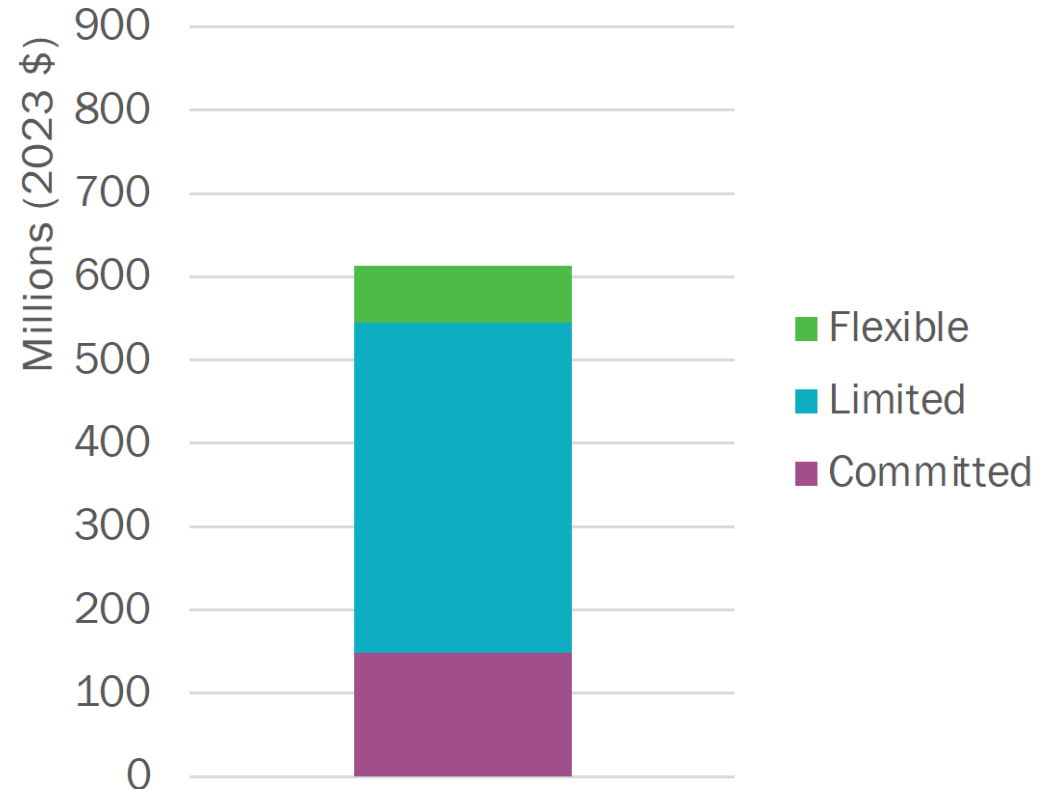
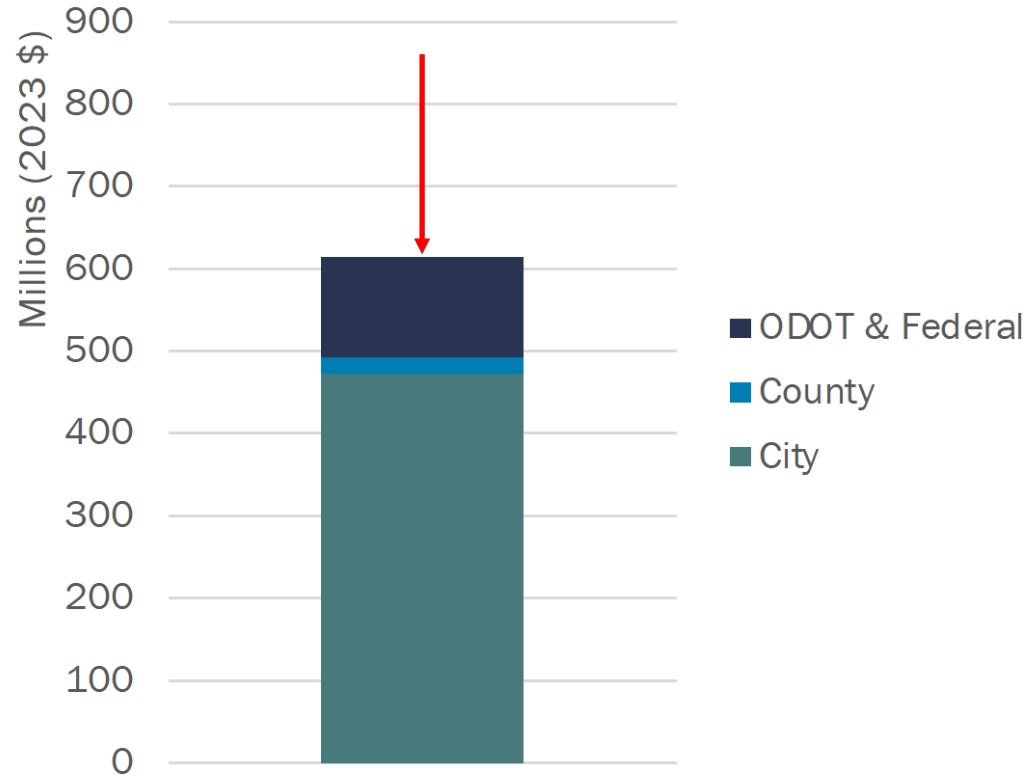
Project list is set and cannot vary

Capital Revenue Forecast: What's Committed vs. Flexible

- Flexible
- Limited
- Committed



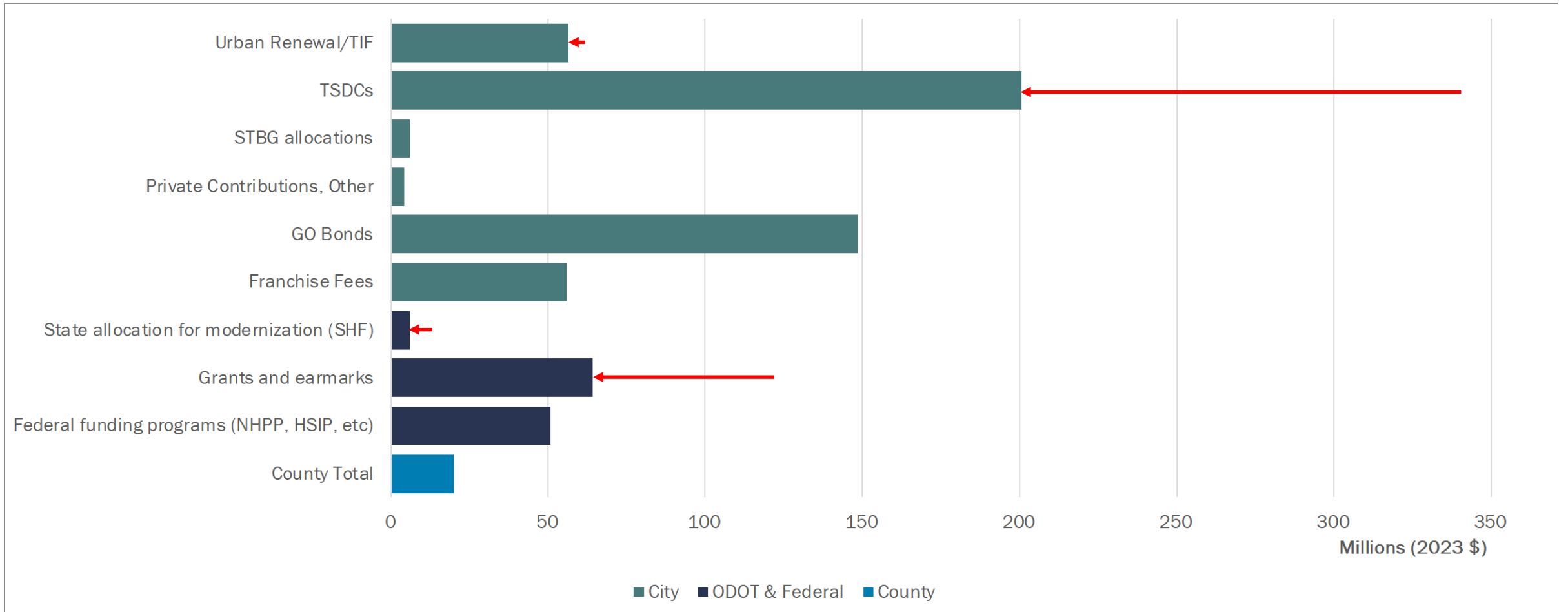
Revenue totals by agency and committed vs. flexible



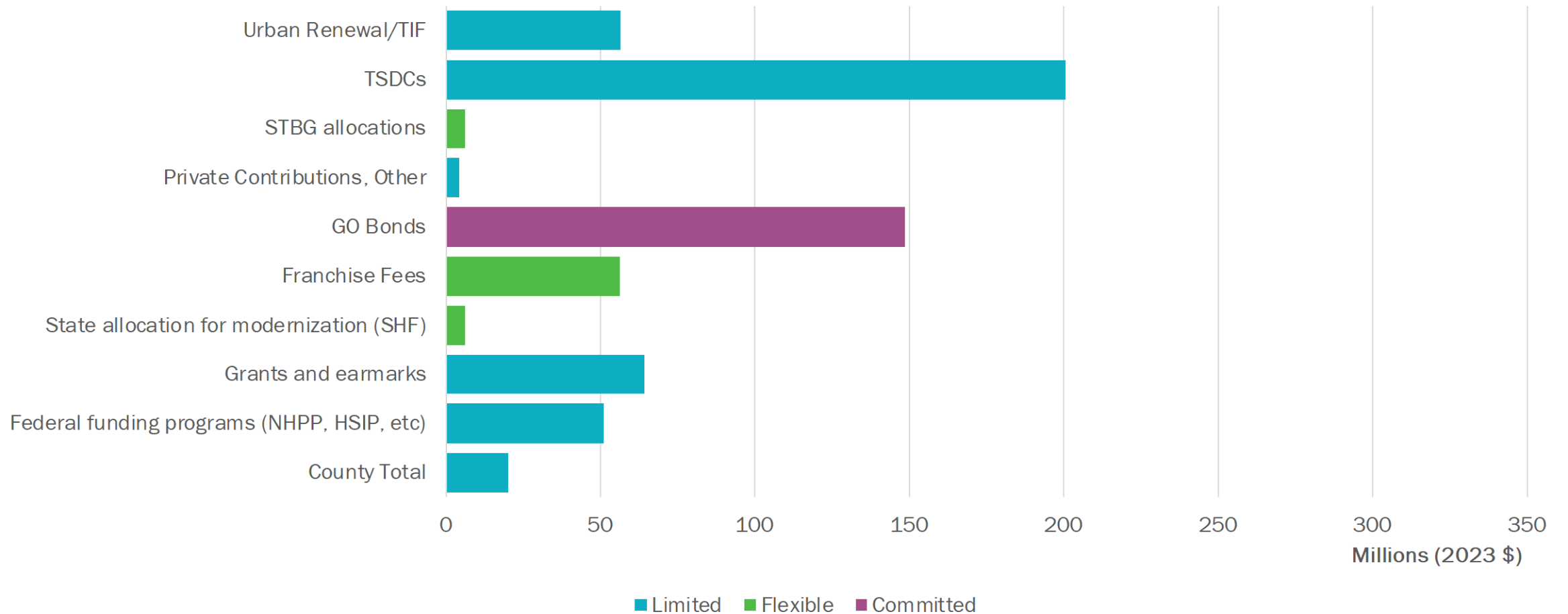
Preliminary estimate of 20-year total: **870 million** (2023 \$)

Updated estimate of 20-year total: **613 million** (2023 \$)

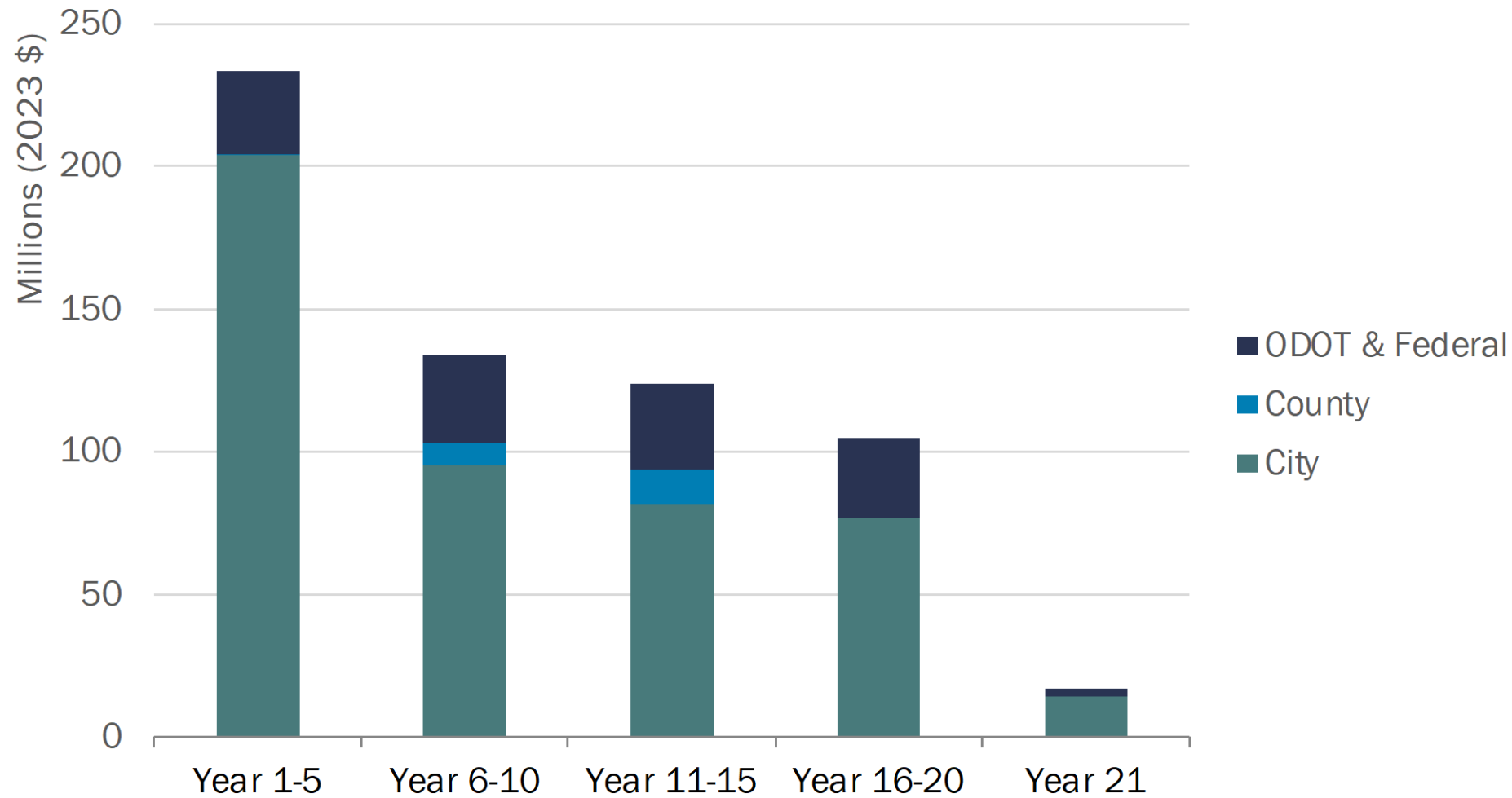
Revenue by agency & source



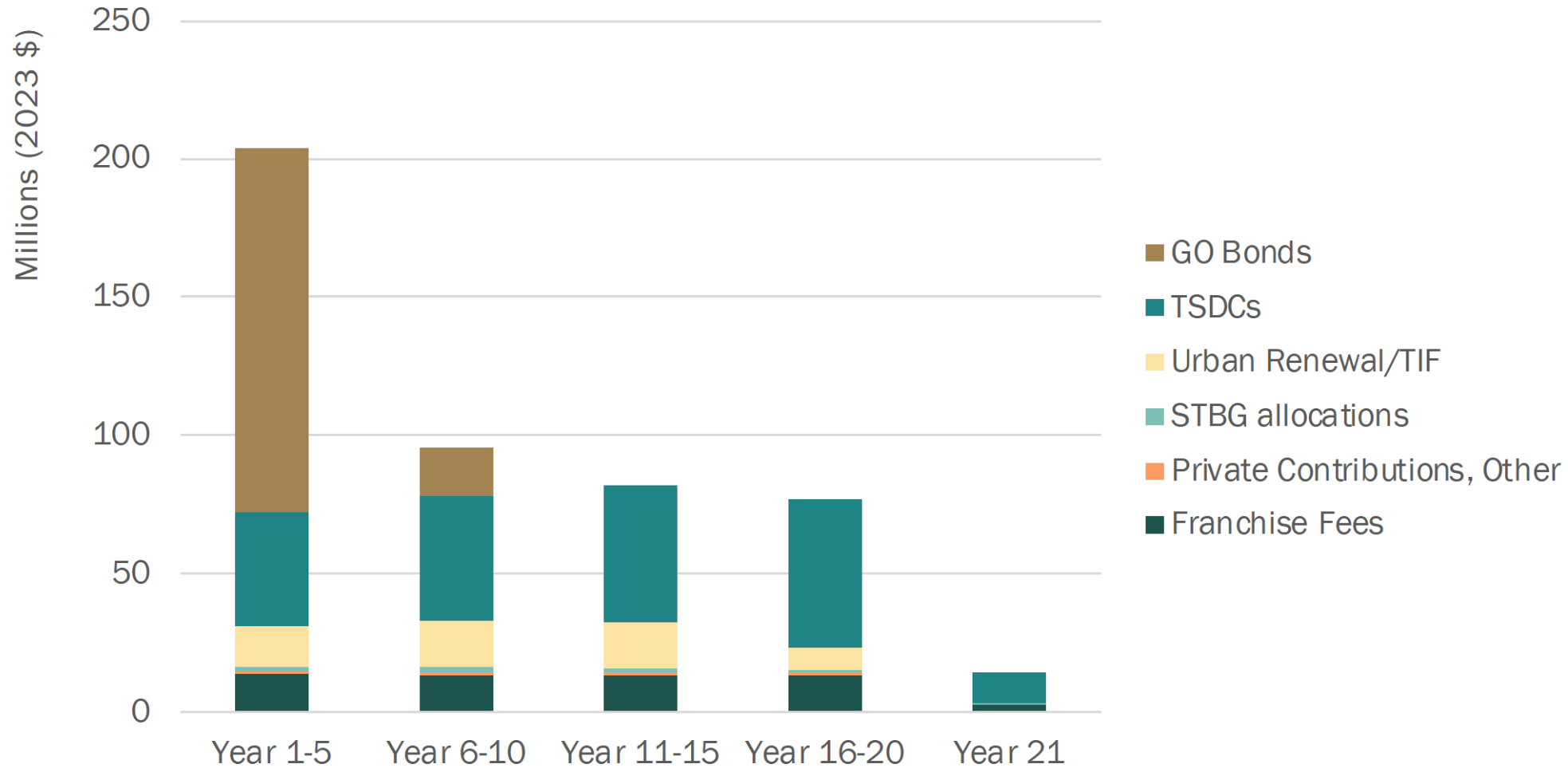
Revenue by source & committed vs. flexible



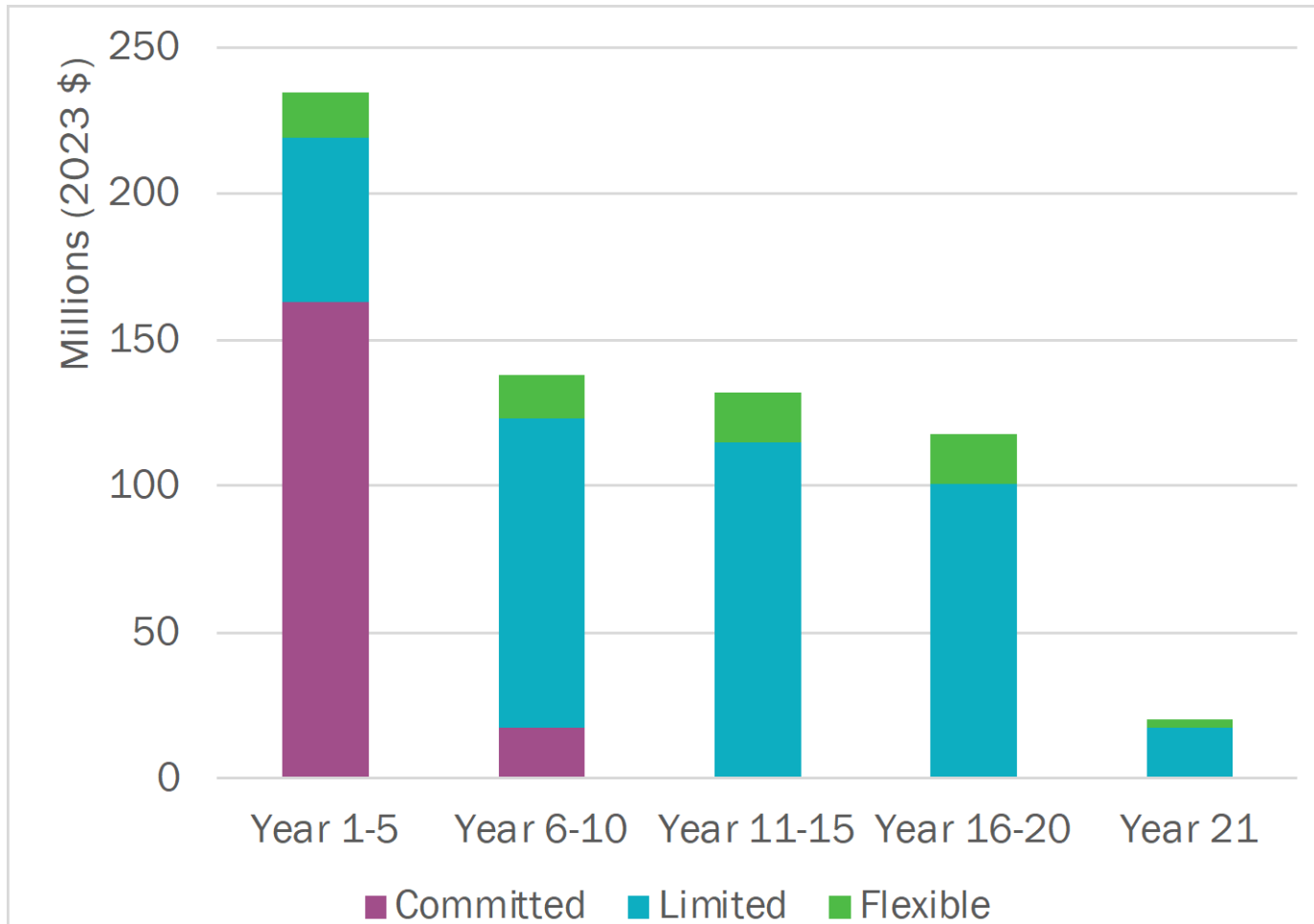
Revenue by agency



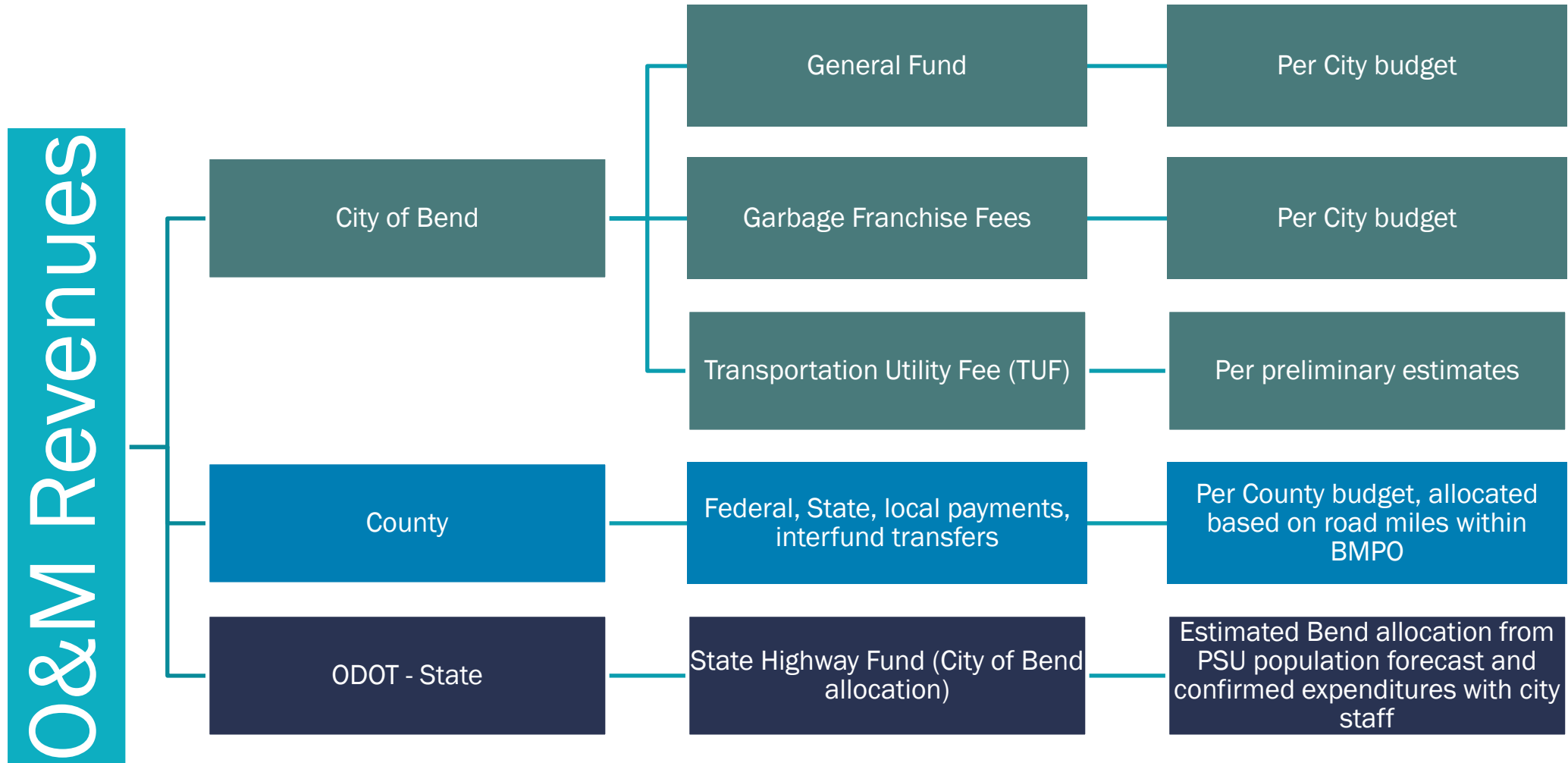
City Revenue by source



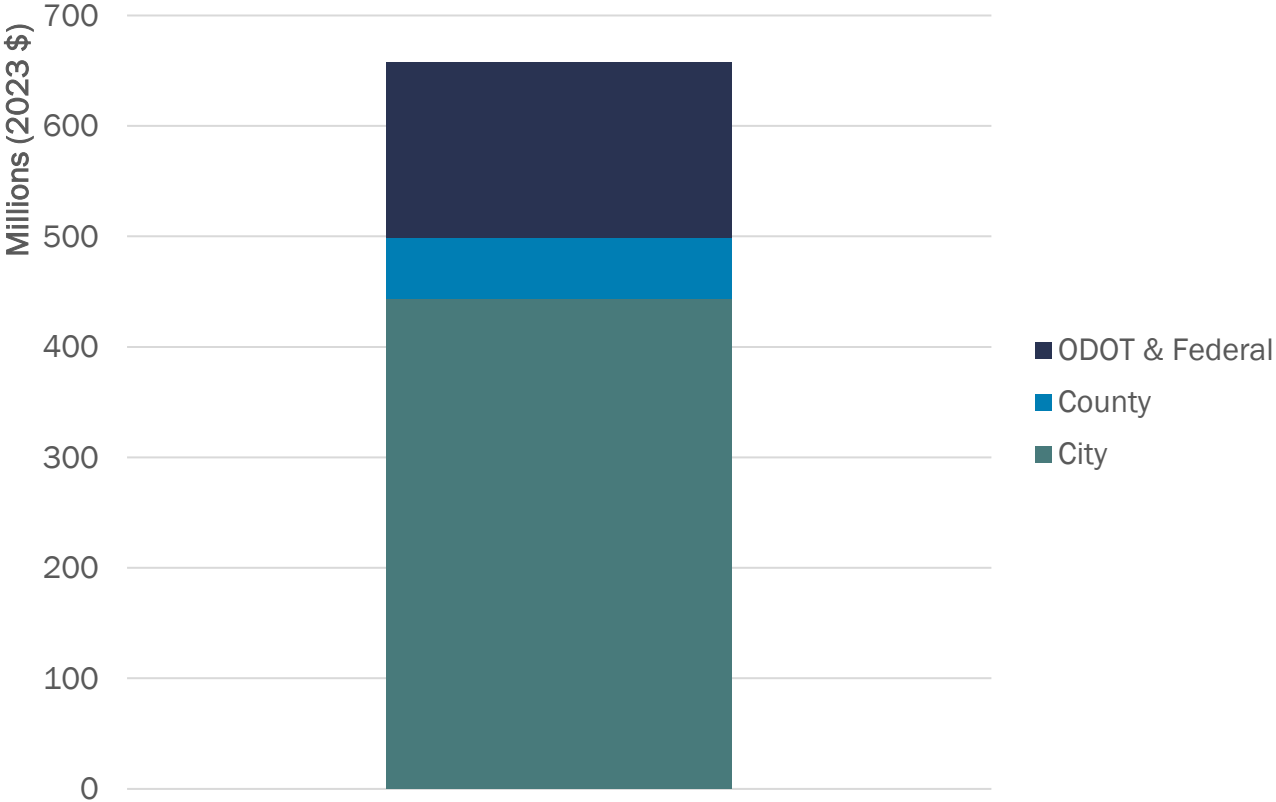
Revenue by source & committed vs. flexible



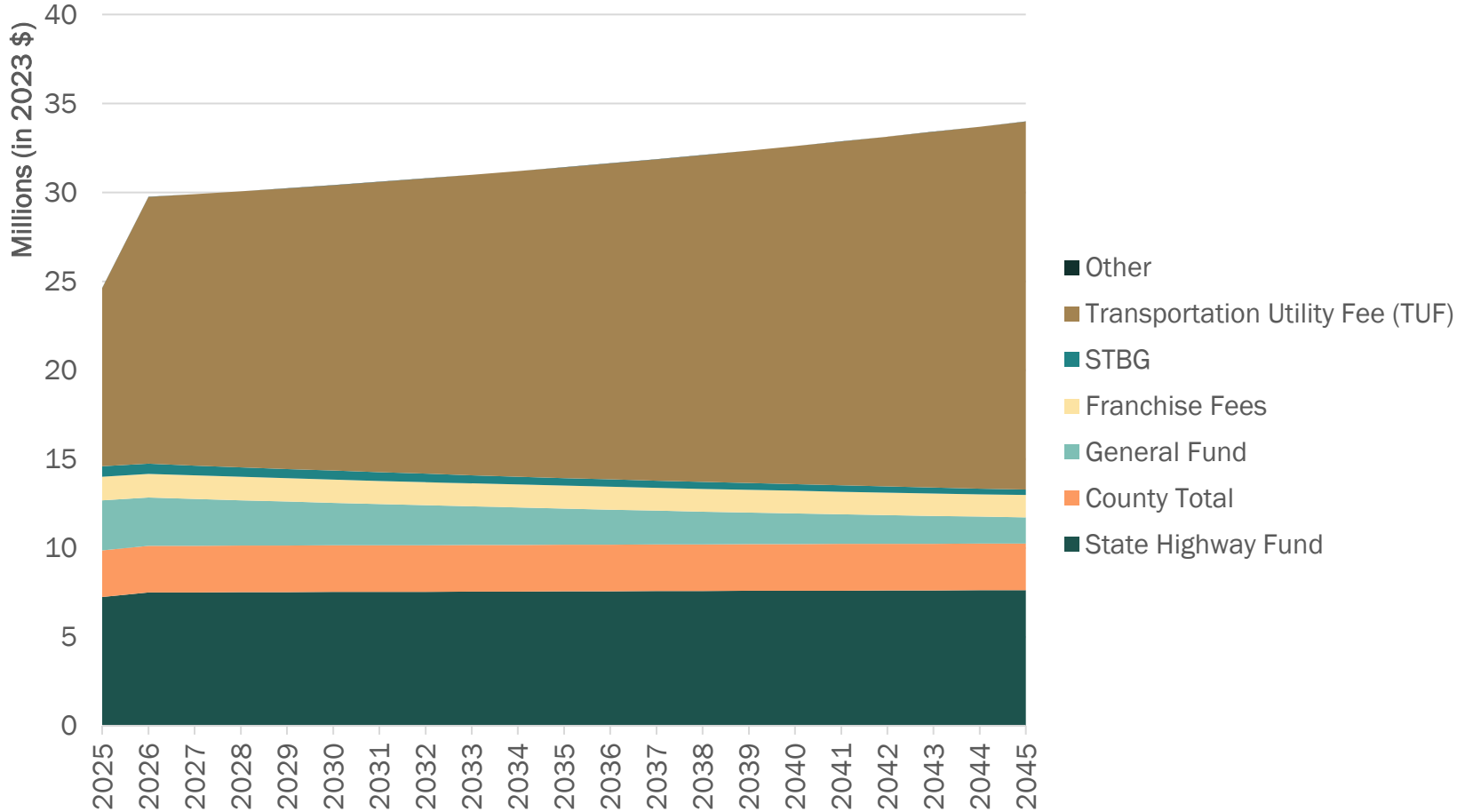
Overview of O&M revenues by agency



Revenue by agency



Estimated Annual O&M Revenue by Source



ECONNorthwest

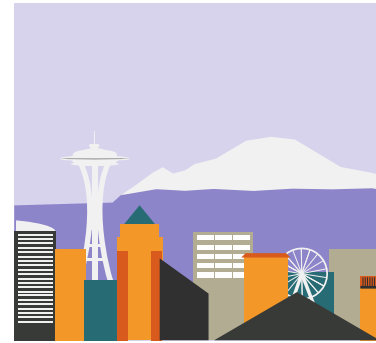
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Los Angeles



Portland



Seattle



Boise

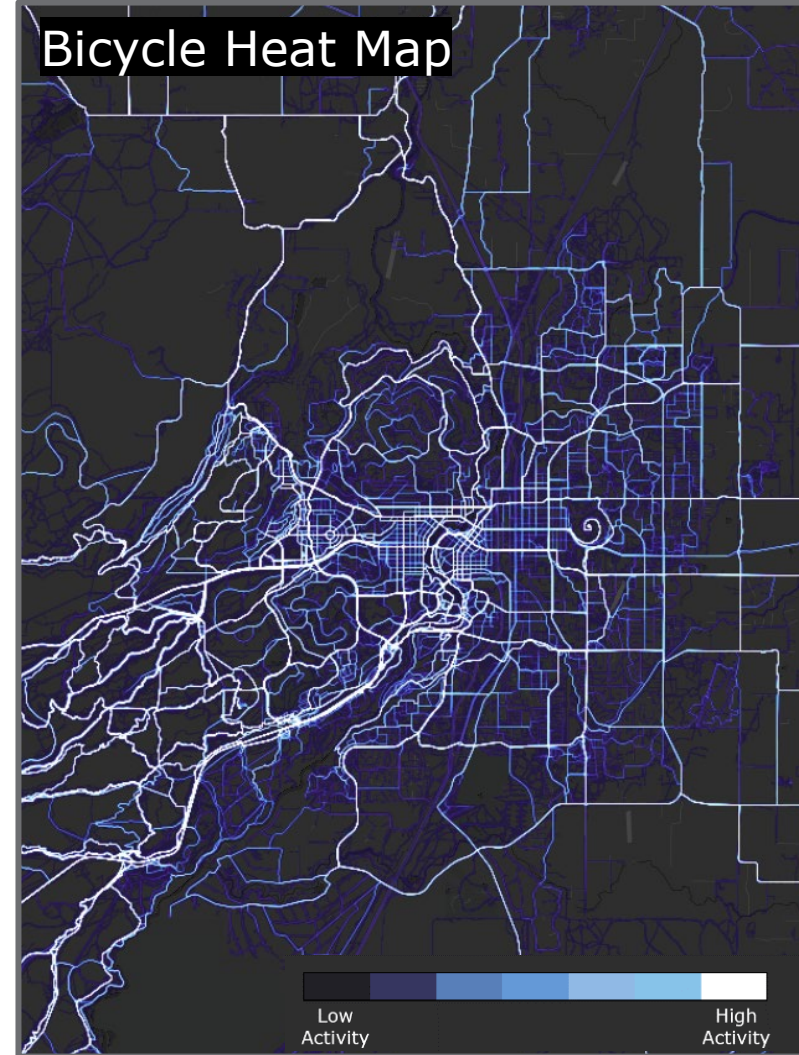
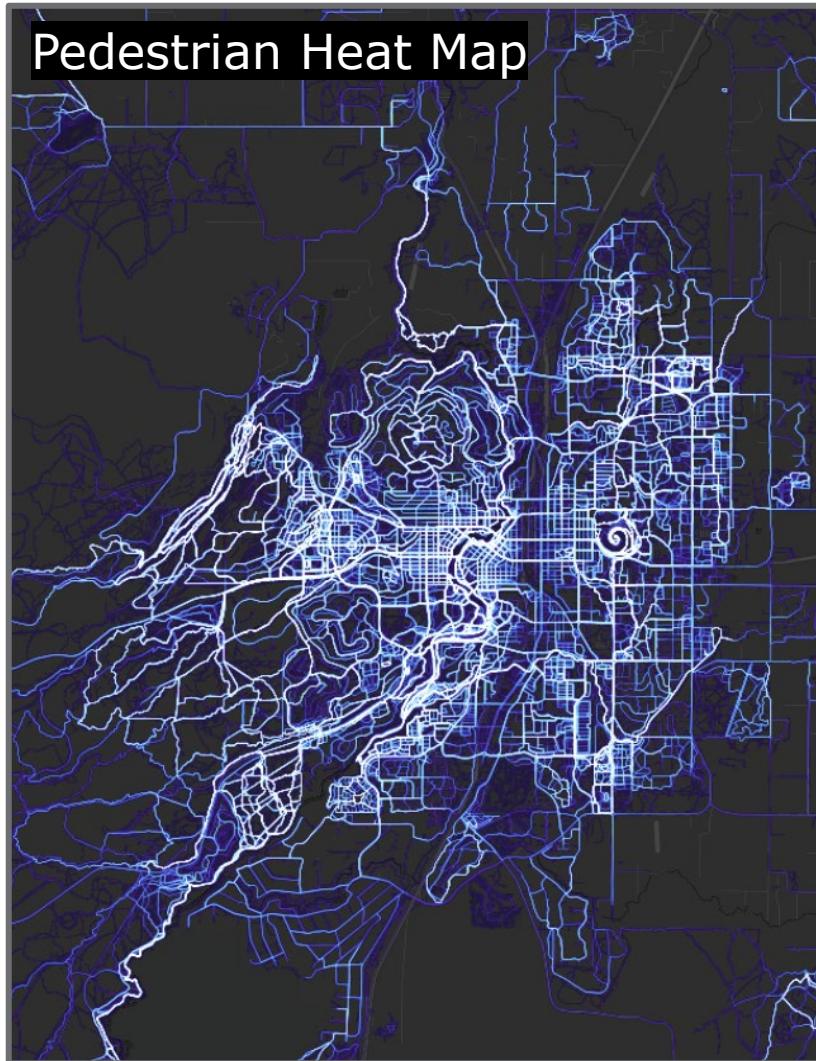


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NEEDS SUMMARY

ACTIVE TRANSPORTATION TRENDS

High active transportation activity on the west side of the river



ACTIVE TRANSPORTATION TRENDS

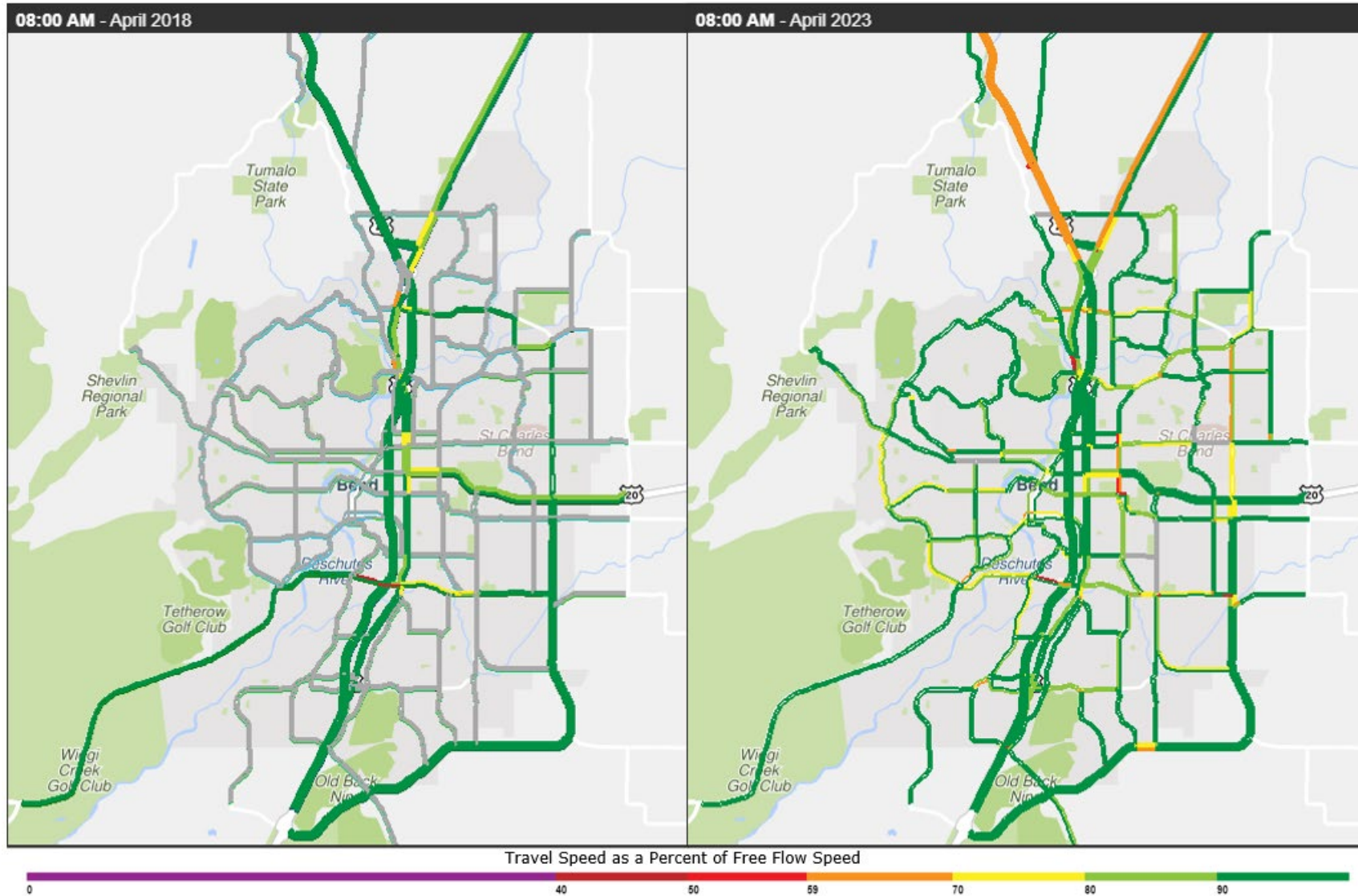
DAILY AVERAGE PEDESTRIAN AND BICYCLIST COUNTS

| LOCATION | 2018 | | 2023 | | CHANGE | |
|------------------|------------|-----------|------------|-----------|------------|-----------|
| | Pedestrian | Bicyclist | Pedestrian | Bicyclist | Pedestrian | Bicyclist |
| FRANKLIN AVENUE | 116 | 74 | 99 | 86 | -15% | 16% |
| COLORADO AVENUE | 45 | 45 | 63 | 41 | 40% | -9% |
| GALVESTON AVENUE | 355 | 92 | 450 | 131 | 27% | 42% |

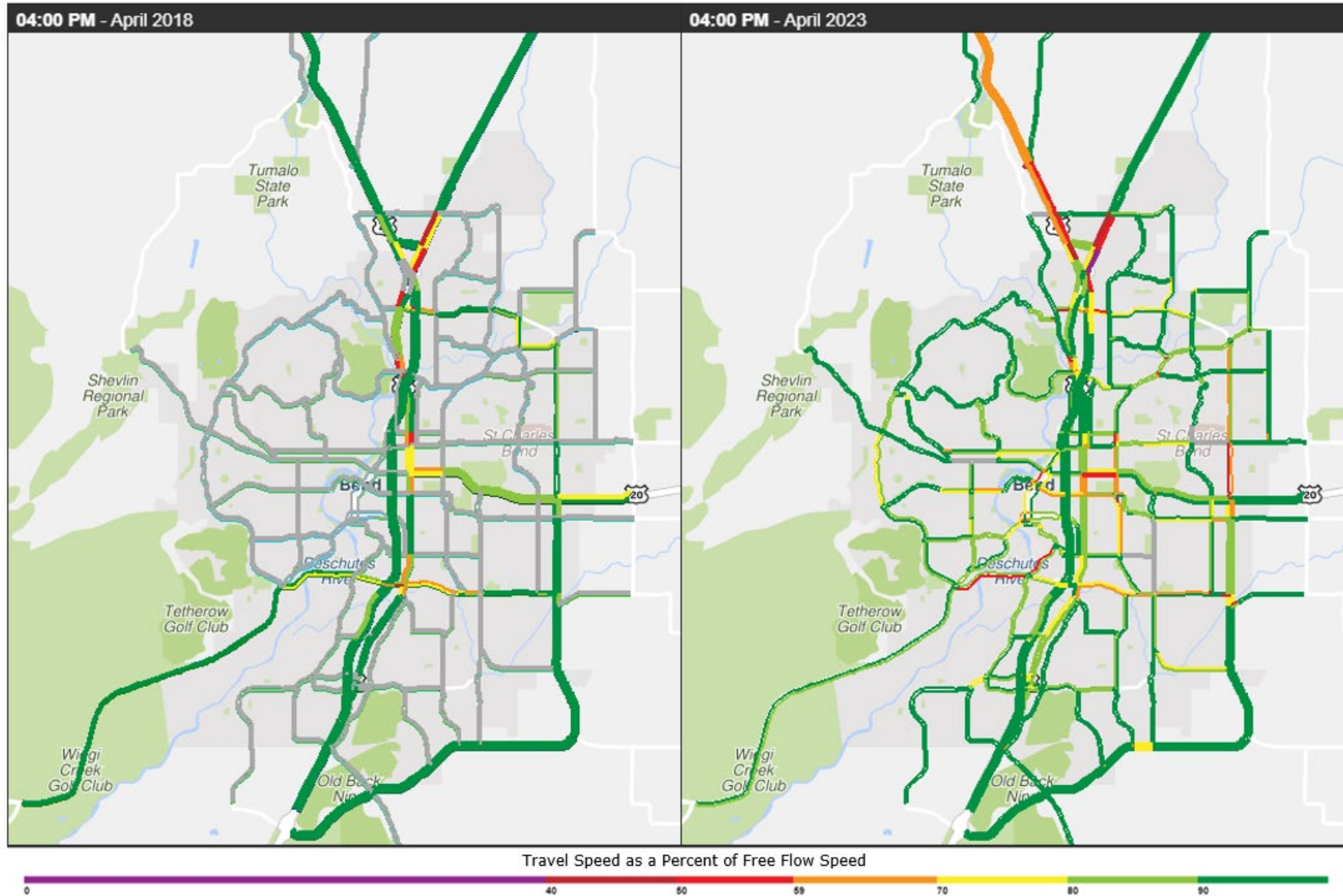
TRANSIT TRENDS

- Fare free system since 2020
- Route 10 suspended in 2021 due to driver shortages
- Route 11 upgraded to 30-minute peak period headways
- Route 9 added in 2023, serving SE Bend along 15th Street and Murphy Rd
- Driver shortages continue to strain CET operations and limit immediate expansion or increased service opportunities

MOTOR VEHICLE TRENDS AM



MOTOR VEHICLE TRENDS PM



MOTOR VEHICLE CONGESTION TRENDS

- Key Changes
 - > US 20 (north of Empire)
 - Driven by construction on US 20
 - > Empire Ave /27th Street
 - Empire Extension has increased demand on this corridor by providing a more direct connection for US 97 and US 20
 - > US 20/Greenwood East of 8th Street
 - Reduced congestion due to Empire Extension
- Key Similarities
 - > US 97 North Corridor
 - Congestion from Cooley to Empire
 - > Reed Market Road
 - Congestion from Century Drive to 15th Street
 - > US 20/Greenwood Ave
 - Congestion from 3rd St to 8th St

US 97 TRAFFIC VOLUME TRENDS

2018 & 2022 AADT AT AUTOMATIC TRAFFIC RECORDERS ALONG US 97

| LOCATION ID | NEAR | 2018 AADT (VEHS) | 2022 AADT (VEHS) | GROWTH |
|-------------|---------------------------|------------------|------------------|--------|
| 09007 | South of Empire Ave | 55,100 | 56,862 | 3% |
| 09009 | Revere Avenue Interchange | 54,685 | 55,763 | 2% |
| 09025 | Pinebrook Boulevard | 21,754 | 22,839 | 5% |
| 09003 | China Hat Road | 26,542 | 27,502 | 4% |

GROWTH TRENDS AND PROJECTIONS

| | 2018 ^A | 2019 | 2020 ^B | 2021 | 2022 | GROWTH 2018-2022 |
|-------------------------------------|-------------------|---------|-------------------|---------|---------|---------------------|
| DESCHUTES COUNTY OVERALL | 188,980 | 193,000 | 199,263 | 203,916 | 207,561 | 18,581 (9.8%) |
| CITY OF BEND | 89,505 | 91,385 | 99,453 | 101,153 | 102,834 | 13,329 (14.8%) |

A. 2018 & 2019 values were obtained from the Population Research Center at Portland State University 2020 Annual Oregon Population Report Tables published 4/15/2021.

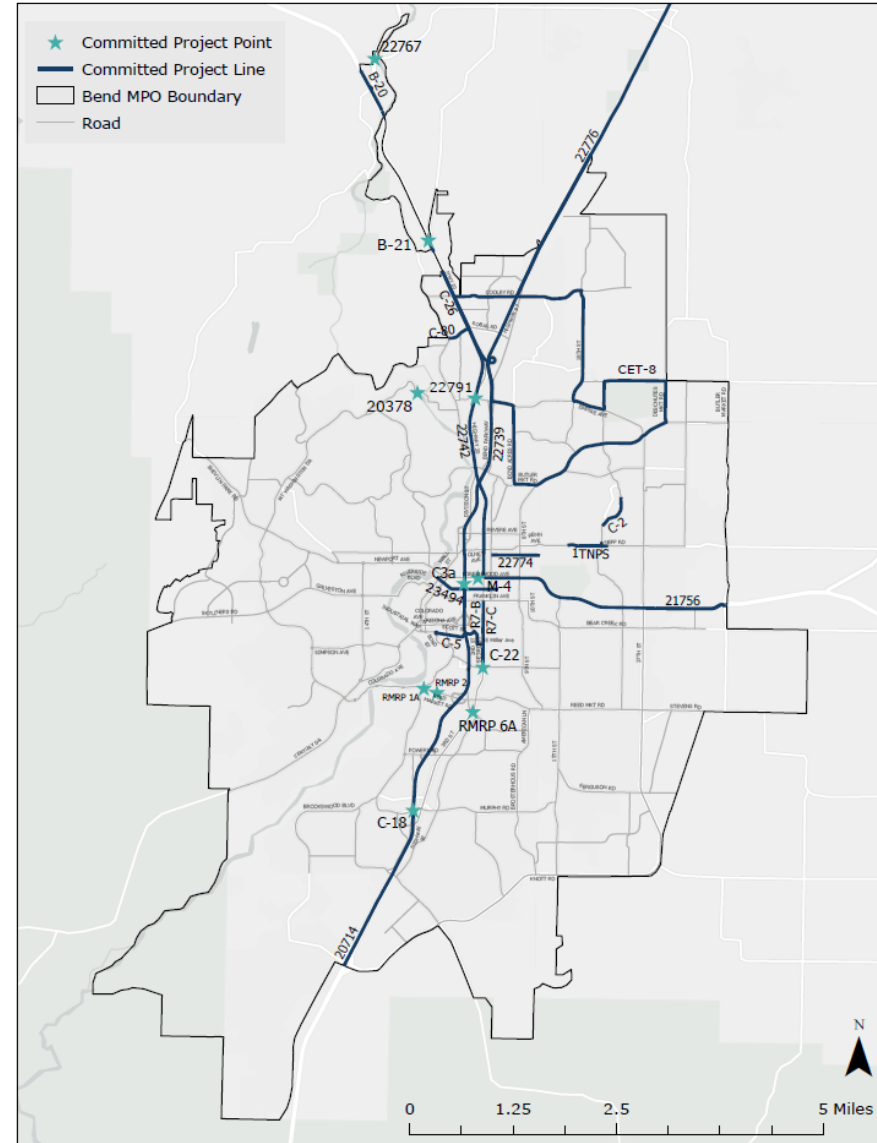
B. 2020-2022 values were obtained from the Population Research Center at Portland State University 2022 Annual Oregon Population Report Tables 4/24/2023.

| AREA | YEAR 2020 | YEAR 2045 | % GROWTH |
|-------------------------------------|-----------|-----------|----------|
| DESCHUTES COUNTY OVERALL | 198,253 | 292,443 | 48% |
| BEND UGB | 99,598 | 155,806 | 56% |

Source: Chen, C., Sharvin, E., Whyte, M., Loftus, D., Rynerson, C., Alkitkat, H. (2022). *Coordinated Population Forecast for Deschutes County, its Urban Growth Boundaries (UGB), and Area Outside UGBs 2022-2072*. Population Research Center, Portland State University

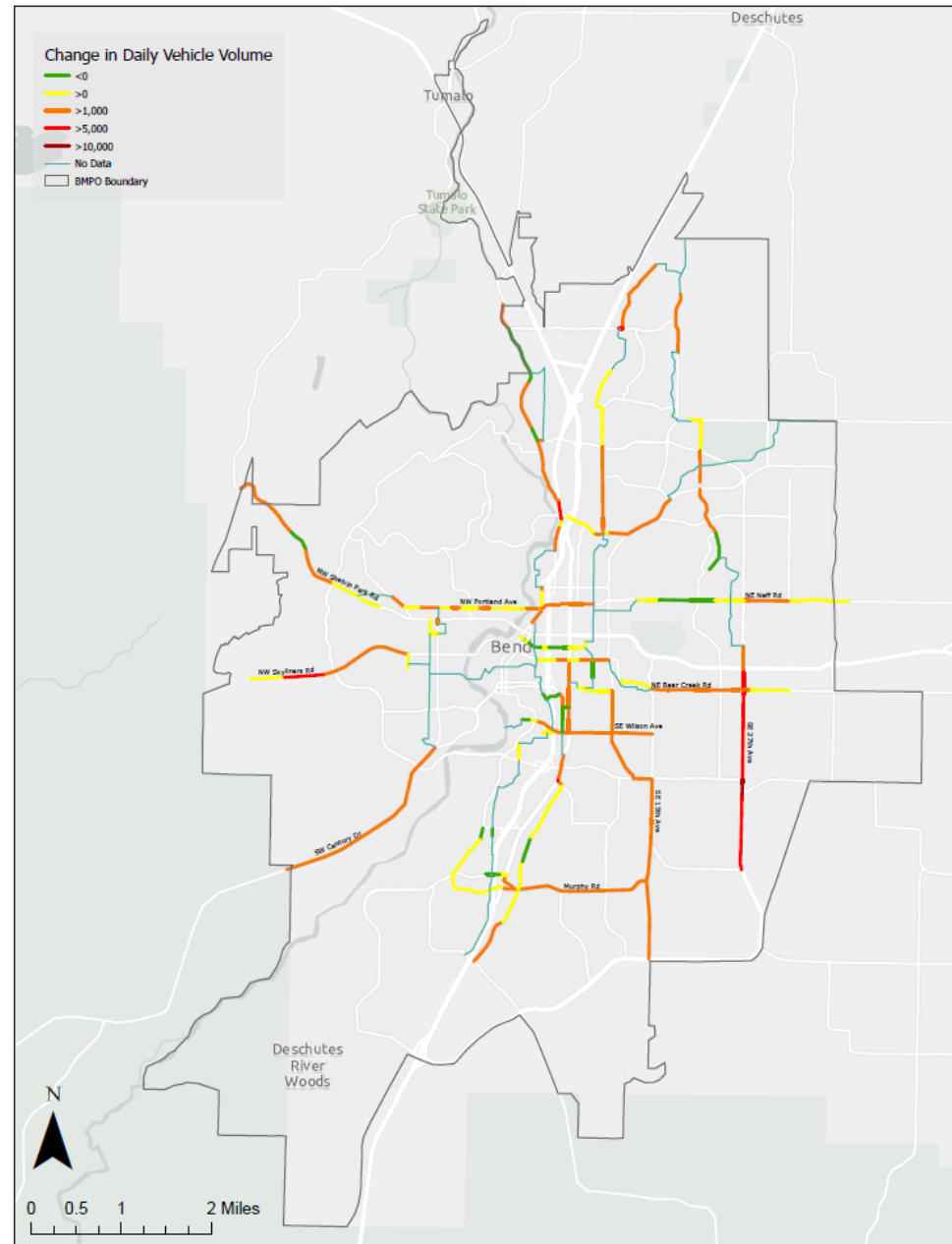
2045 NO BUILD PROJECTS

- Baseline 2045 No Build (Committed) Project Scenario
- Projects from Bend's CIP, ODOT's STIP, or BMPO's MTIP – includes only projects with short-term, committed funding obligations and clear scopes (roughly a 5-year project list)
- Bend MPA will experience its projected growth in population and employment and demand for transportation facilities will increase



FUTURE ACTIVE TRANSPORTATION NEEDS – INCREASED MOTOR VEHICLE DEMAND ON KEY ROUTES

- SE 27th Street.
- SE 15th Avenue
- Murphy Road
- SE Wilson Avenue
- SW Century Drive



FUTURE MOTOR VEHICLE NEEDS

- **East-West Corridor Congestion**

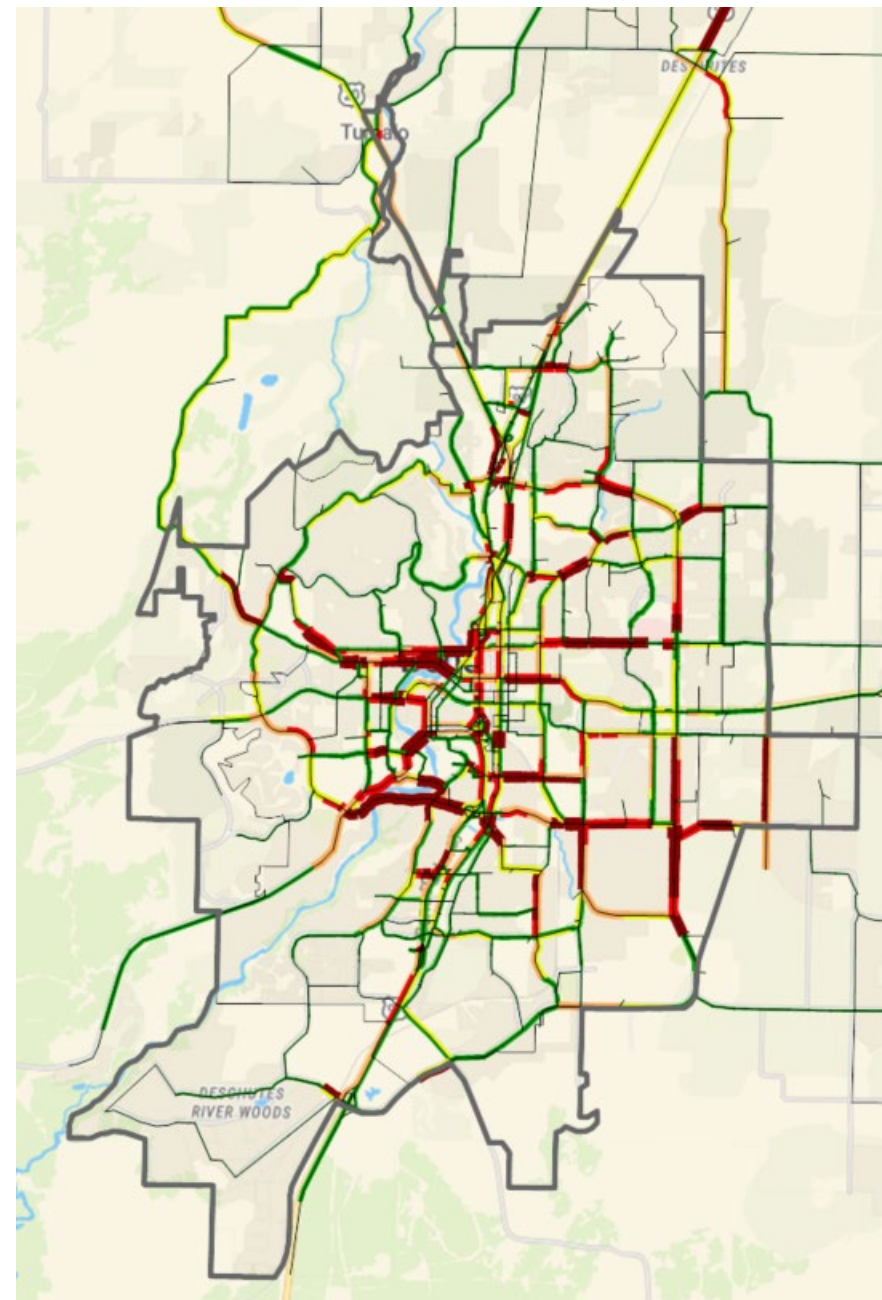
- > NE Butler Market Rd
- > NW Galveston Ave
- > NE Neff Rd
- > NW Portland Ave
- > NE Newport Ave
- > SE Reed Market Rd
- > SE Wilson Ave
- > SE 15th St
- > Colorado Ave

- **North-South Corridor Congestion**

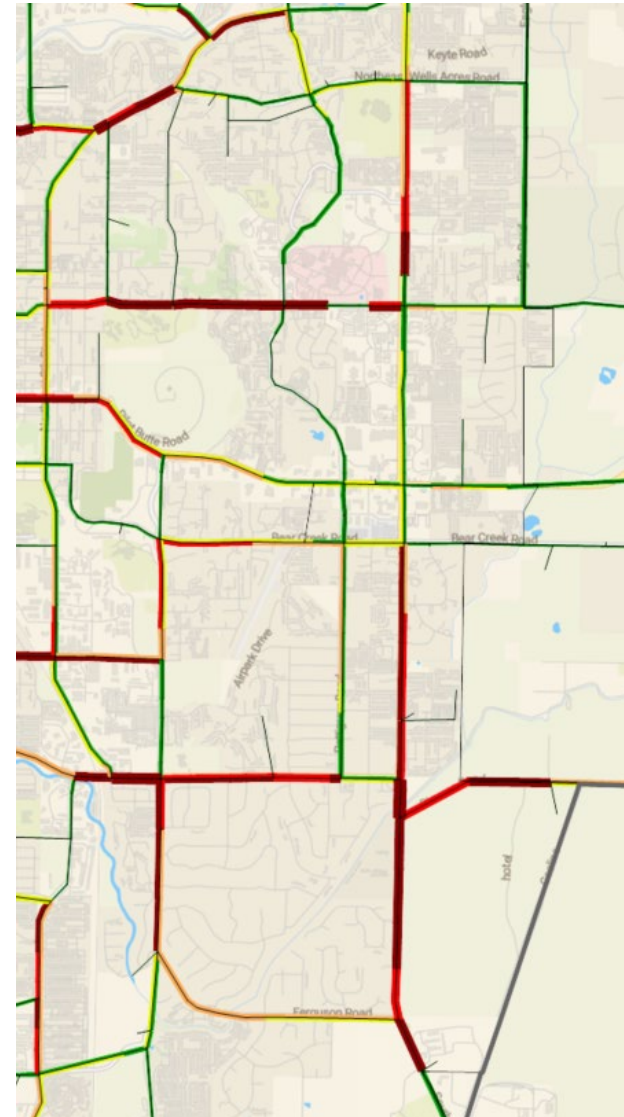
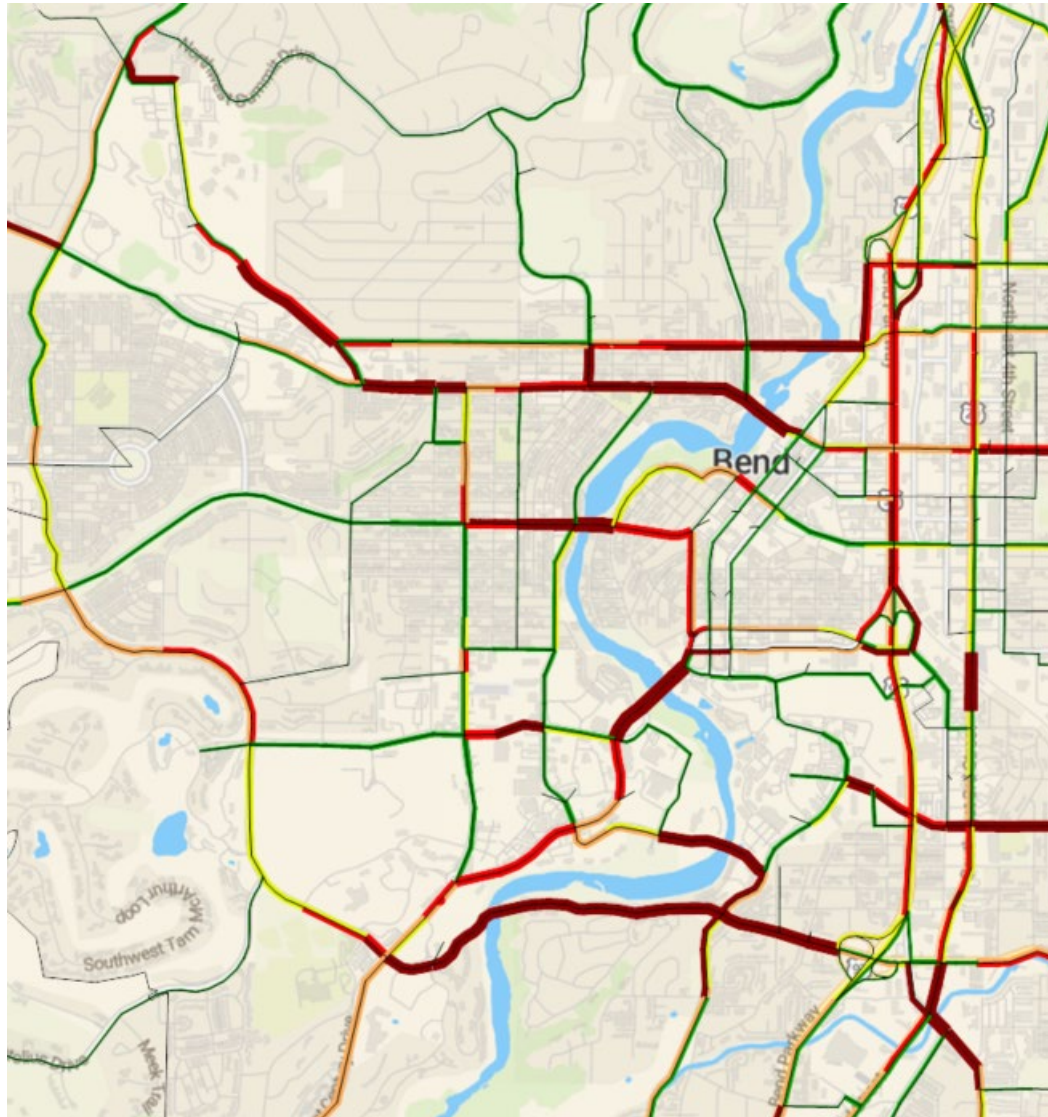
- > SE 15th St
- > 3rd Street
- > 27th Street

- **Safety**

- > US 20 (Greenwood) Corridor
- > Bear Creek Corridor
- > 3rd Street (south of Butler Market)



RIVER CROSSINGS & 27TH STREET





PROJECT LIST EVALUATION

PRELIMINARY PROJECT LIST – OVERVIEW

- 318 Capital Projects (does not include O&M)
- 135 Programs
- Sourced from 17 different local plans
- Includes projects from:
 - > City of Bend
 - > ODOT
 - > Deschutes County
 - > CET
- Preliminary Estimated Cost (Projects and Programs)
> \$1.4 Billion

PRELIMINARY PROJECT LIST SOURCES

| Local Plan | Year Adopted | Local Plan | Year Adopted |
|---------------------------------|--------------|------------------------------|--------------|
| Bend TSP | 2020 | Deschute Co. TSAP | 2019 |
| Bend MPO MTP | 2019 | US 20 Bend Facility Plan | In Process |
| US 97 Parkway Plan | 2021 | US 97 Reed Mkt. Plan | 2023 |
| Deschutes Co. TSP Update | In Process | US 97 Baker IAMP | In Process |
| Deschutes Co. ITS Plan | 2020 | US 97 North Int. Study | 2021 |
| ODOT STIP | 2023 | SE Area Plan | 2021 |
| CET Master Plan | 2020 | Stevens Ranch Master Plan | 2021 |
| Bend Parks and Rec. Master Plan | 2018 | Stevens Rd Tract Master Plan | 2023 |
| Bend TSAP | 2019 | | |

PRELIMINARY RESULTS – MODAL

Active Transportation Mode Share

| MODE | 2019 BASE | 2045 COMMITTED | 2045 PROJECT LIST | % CHANGE BETWEEN COMMITTED AND PROJECT LIST |
|------------|-----------|----------------|-------------------|---|
| PEDESTRIAN | 10.2% | 11.9% | 12.4% | 4.8% |
| BICYCLE | 3.4% | 3.4% | 3.5% | 2.3% |

Transit Mode Share

| MODE | 2019 BASE | 2045 COMMITTED | 2045 PROJECT LIST | % CHANGE BETWEEN COMMITTED AND PROJECT LIST |
|----------------|-----------|----------------|-------------------|---|
| TRANSIT DEMAND | 0.14% | 0.15% | 0.59% | 400% |

Transit Coverage

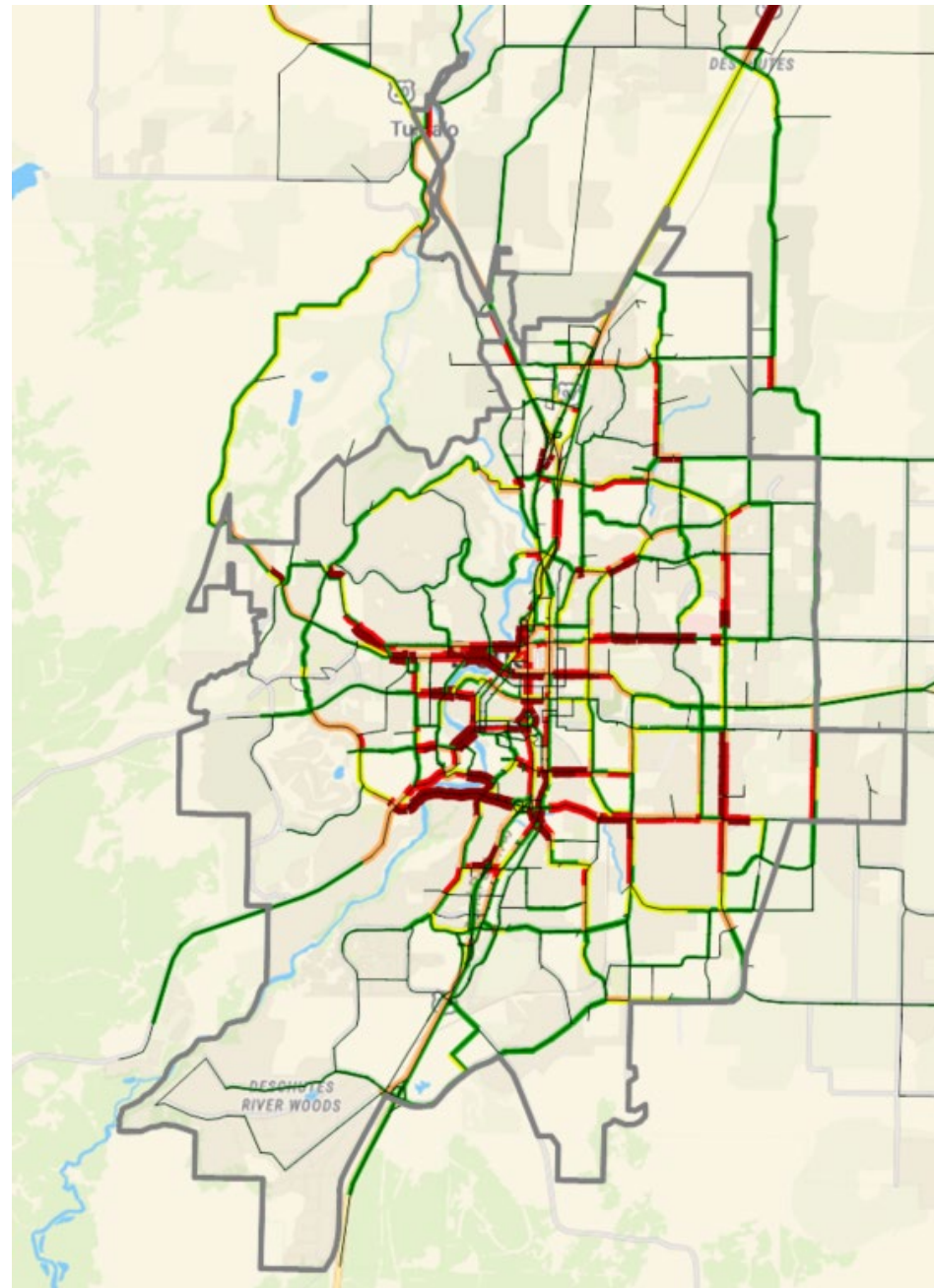
| MODE | 2019 BASE | 2045 COMMITTED | 2045 PROJECT LIST | % CHANGE BETWEEN COMMITTED AND PROJECT LIST |
|------------|-----------|----------------|-------------------|---|
| HOUSEHOLDS | 49% | 44% | 50% | 14% |
| JOBS | 79% | 55% | 60% | 9% |

ACTIVE TRANSPORTATION – MTP PROJECT LIST PERFORMANCE

- Improved Corridors due to reduced motor vehicle traffic
 - > Skyliners Road - NW 17th St to NW Crossing Dr
 - > Shevlin Park Road - Mt Washington Dr to Skyline Ranch Rd
 - > Bear Creek Road - NE 15th St to Ward Rd
 - > Hawthorne Ave - NW Harriman St to US 97
 - > SE 9th Street - SE Glenwood Dr to Reed Market Rd
- Degraded Corridor (increased motor vehicle traffic)
 - > NE Franklin Ave - NW Harriman St to NE 3rd St
 - > Parrell Rd - China Hat Rd to Murphy Rd
 - > NE 18th St - NE Talus Pl to Egypt Dr

DRAFT MTP PROJECT LIST – MOTOR VEHICLE PERFORMANCE

- Even with the projects listed in the preliminary project list there are still capacity issues throughout the network



KEY FINDINGS – NEW NEEDS

Proposed new interchange connecting NE 18th Street to US 97 (Project 97.A in Attachment A) clearly impacts a designated Key Routes for Walking and Bicycling. This new connection would attract more motor vehicle traffic to the portion of the NE 18th Street.

Desire for higher levels of treatments for active transportation improvements from community input than was originally scoped for the Key Routes project.

The 2045 Draft MTP Project List **does not provide sufficient transit coverage** to fully serve the new growth areas on the urban fringe of the Bend Metropolitan Planning Area (MPA).

OB Riley Road – The corridor capacity need identified in the prior local planning efforts consolidates to a smaller bottleneck issue at Archie Briggs due to lower land use growth assumptions in this area (e.g., Gopher Gulch).

KEY FINDINGS – CHANGING NEEDS

OB Riley Road – The corridor capacity need identified in the prior local planning efforts consolidates to a smaller bottleneck issue at Archie Briggs due to lower land use growth assumptions in this area (e.g., Gopher Gulch).

Shevlin Park Road – New traffic congestion need east of Skyline Ranch Road.

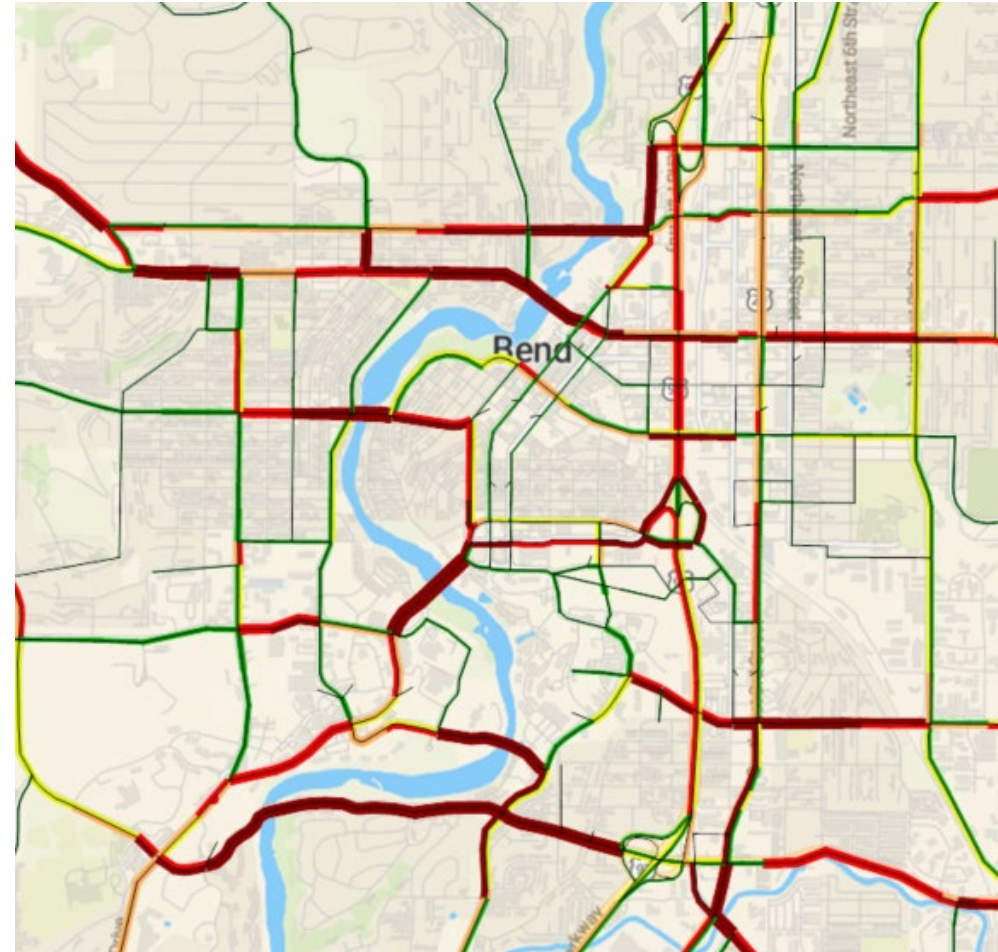
Neff Road – Heightened congestion need between 8th Street and 27th Street, with potential of increasing neighborhood cut-through traffic.

Hamby Road – New traffic congestion need from Stevens Road to Bear Creek Road, driven by growth in the Stevens Ranch and Department of State Lands (DSL) areas.

Powers Road – New congestion need between US 97 and Brookswood Boulevard.

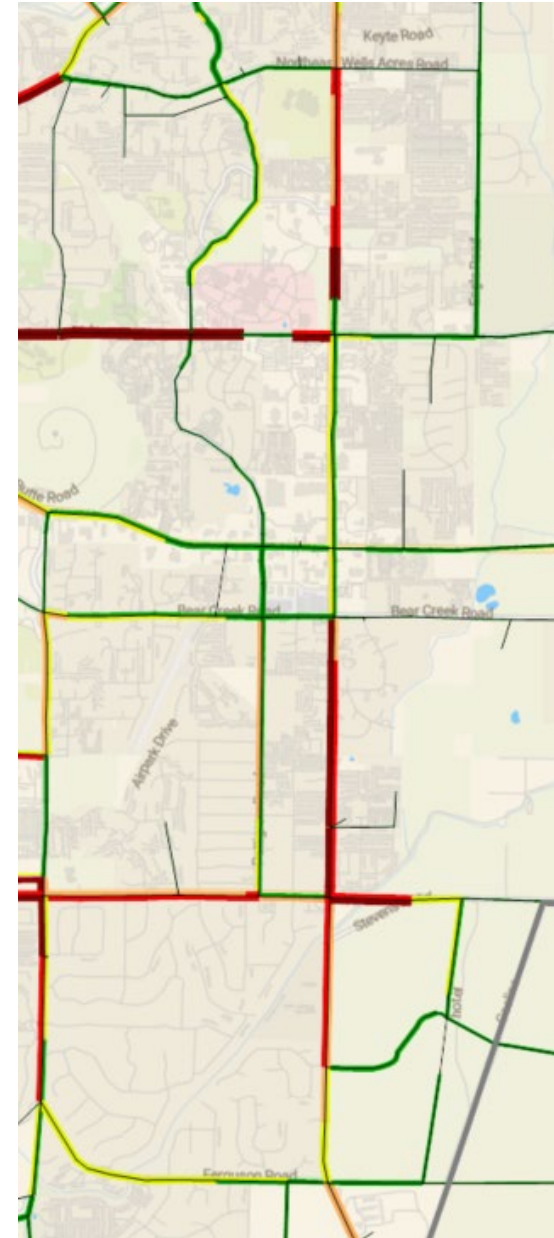
KEY FINDINGS - UPDATED NEEDS

East-West River Crossings – This congestion issue was a key need identified in the City’s TSP and was flagged for monitoring. Current travel demand model forecasts indicate that these crossings will experience traffic demand well beyond existing capacity, indicating a need to move forward with a study for new/enhanced river crossings.



KEY FINDINGS UPDATED NEEDS

27th Street – This corridor was flagged for monitoring in the City’s TSP, with the year 2040 analysis indicating a need for a five-lane cross section from Empire Boulevard to Ferguson Road. The 2045 Draft MTP Project List evaluation indicates that by the year 2045 Horizon, a five-lane cross section is only needed between St. Charles Hospital in the north and Reed Market Road in the south.





NEXT STEPS

UPCOMING TASKS

- Comments from TAC on Existing/Future Needs Memo – 1/17/2024
- Comments from TAC on MTP Draft Project List Evaluation Memo – 1/17/2024
- Policy Board Presentation (same topics) on 1/19/2024
- Refined MTP Project List Evaluation (next memo and TAC Meeting) – will include updated cost estimates
- CFA Sensitivity Scenario Development

THANK YOU

AARON BERGER

PROJECT MANAGER

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503-972-7853

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TRANSPORTATION EXPERIENCE™
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Agenda Item #10: Public Comment

Agenda Item #11: Next TAC meeting

- The next TAC meeting is scheduled for February 7th at 10 am

Agenda Item #12: Adjournment