

## TSSA Case Management & Safe Parking Concept Plan

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#### Houselessness: 2024 Point-in-Time Count

#### **Central Oregon**



**1,811** people experiencing houselessness



**10% increase** since January 2023

#### Bend



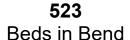
959 people experiencing houselessness



**5% decrease** since January 2023

#### **Shelters**





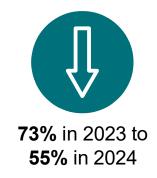


216 Low-barrier beds



## Houselessness: 2024 Point-in-Time Count

#### **Unsheltered Houselessness**



#### Housing



**475** individuals have transitioned to more permanent housing in the last two years

### **Nights of Shelter Provided**



81,043

Nights in City-supported shelters in 2024



## **City-led and Regional Solutions:**



STEPPING STONE
56 BEDS



NAVIGATION CENTER 100 BEDS



CENTRAL OREGON VILLAGES 20 UNITS

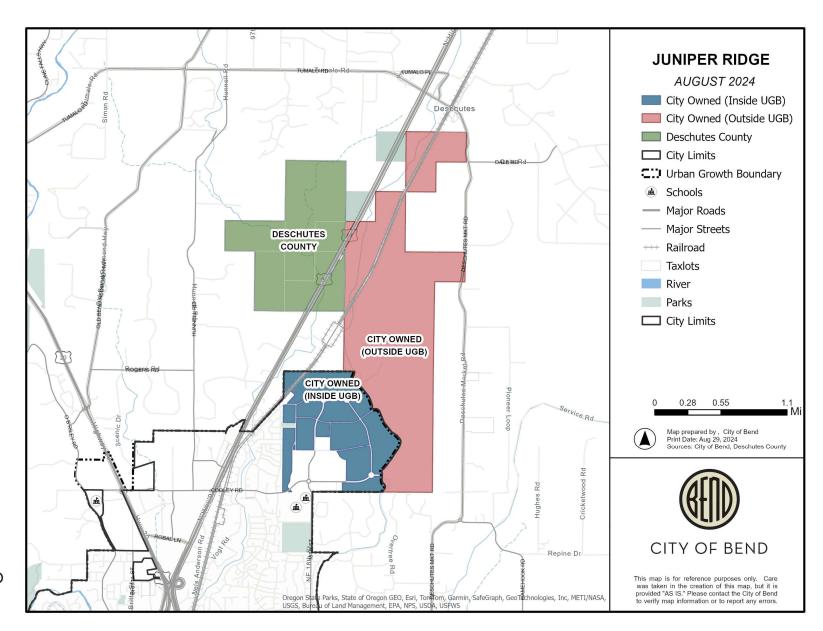


SAFE PARKING SITES
16 BEDS



FRANKLIN SHELTER
60 BEDS







## **Currently at Juniper Ridge**



WEST SIDE

50-60
ESTABLISHED CAMPS



**120**ACRES FOR TSSA



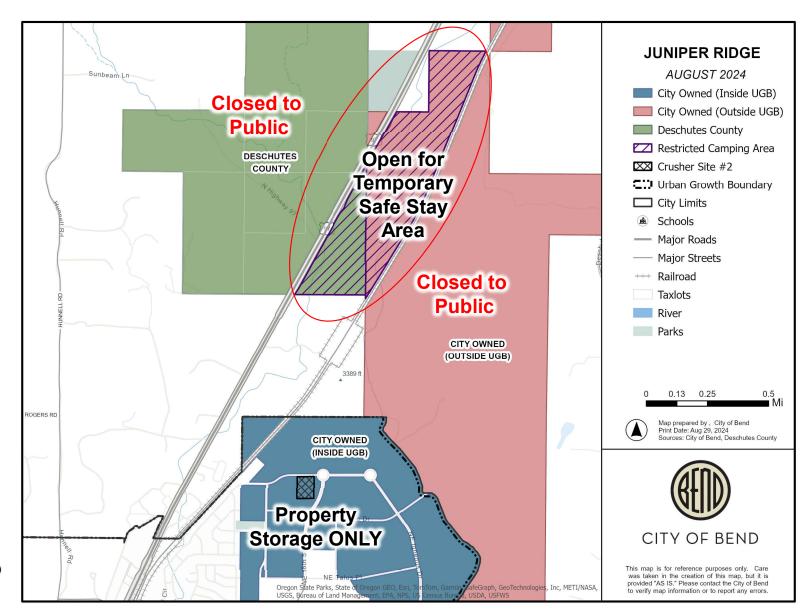
**20 -25**ESTABLISHED CAMPS



**500**ACRES TO BE CLOSED

- 120 Vehicles (RV's & Autos)
  - <60 on Eastside of RR's
- ~24 Acres of Debris Fields
  - ~16 Acres on Eastside or RR's







## Temporary Safe Stay Area (TSSA) and Safe Parking

#### Developed in consideration of:

- Deschutes County & City of Bend Joint Meeting (9/5)
- Coordinated Houseless Response Office RFQ process
- Concerns of the community
- Current services and capacity of our partners
- American Rescue Act Plan (ARPA) requirements

#### Three concept elements:

- Housing-centered case management at Juniper Ridge
- New Safe Parking
- Existing Safe Parking





# Housing-Centered Case Management at Juniper Ridge

Utilize existing providers

Partner with NeighborImpact

Develop contracts with new providers





## Safe Parking

New Dean Swift site – Central Oregon Villages
Future sites - Mountain View Community Development
Other potential partnerships – Bend Nazarene
Existing REACH sites
Existing Central Oregon Villages



## Funding structure and metrics

- Cost estimate total is \$1.5M
  - Cost model and utilization of 60% for outreach services
- Deschutes County and City of Bend Homeless Solutions Grant Agreement 11/22
  - Amend the grant to add additional funds the outlined activities
  - Contracts will be executed through the City of Bend
  - Service plans and metrics to be developed through NeighborImpact (HMIS lead), providers, and government partners
  - Safe Parking applications through City of Bend per code
- Secured funding for first 9 Safe Parking structures and operations of Dean Swift Safe Parking Program



## **Accommodation Information for People with Disabilities**



To obtain this information in an alternate format such as Braille, large print, electronic formats, etc. please contact Amy Fraley at afraley@bendoregon.gov or 541-323-8550; Relay Users Dial 7-1-1.

