



CITY OF BEND

CEDD Funds Update

Colin Stephens, Community & Economic Development Director

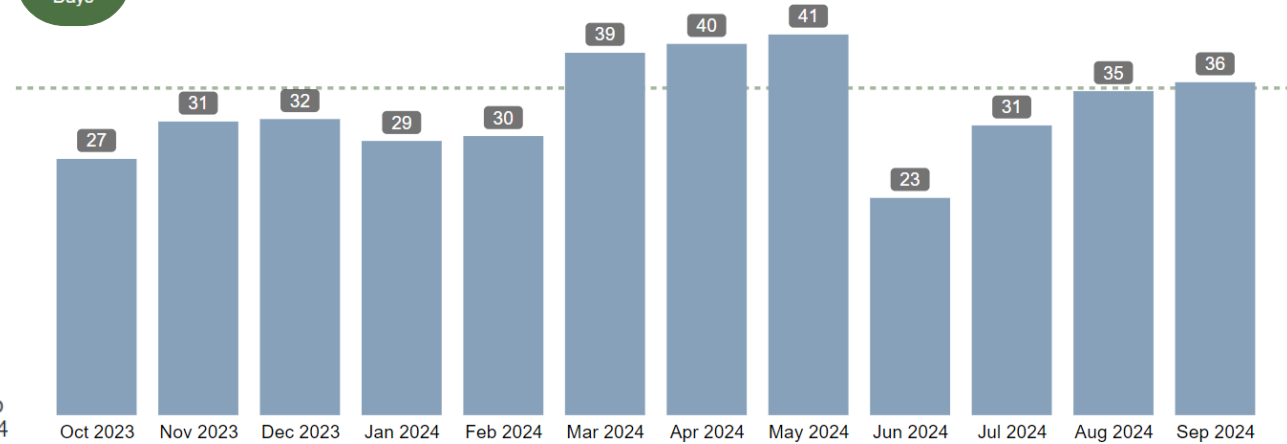
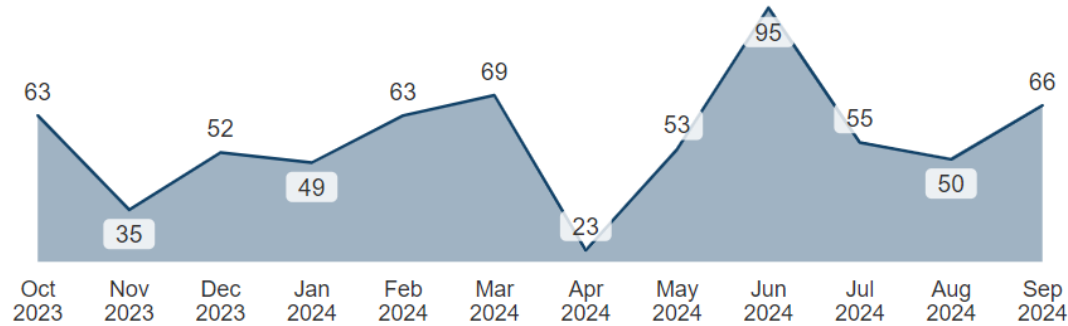
November 4, 2024

Permitting Timelines

Goal: 35 Calendar Days

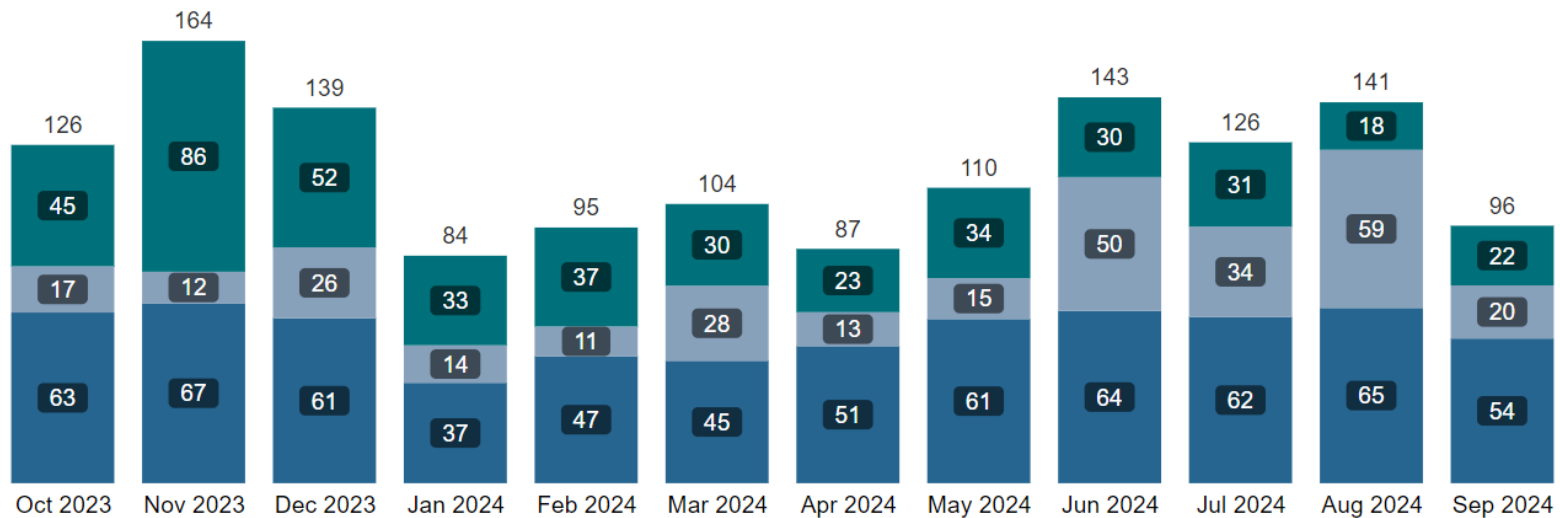
Residential New Construction Average Days to Complete First Review

New Residential New Construction Applications



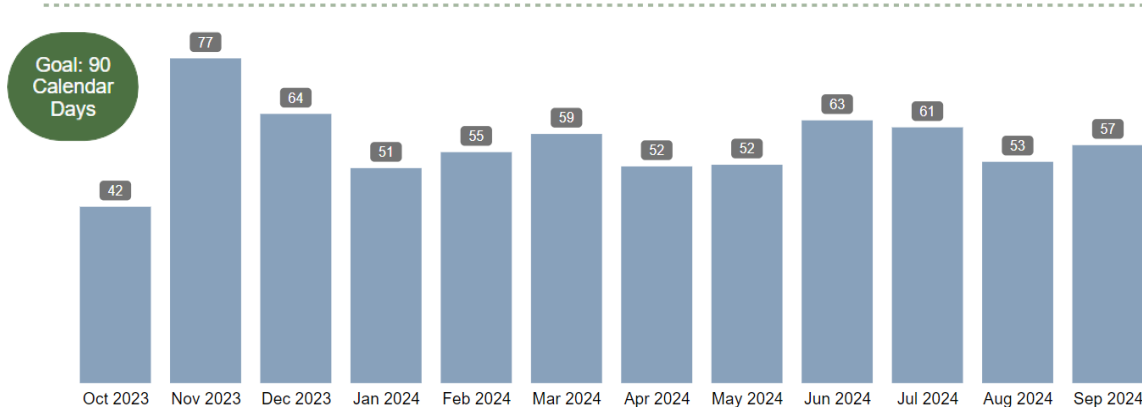
Residential New Construction Average Days to Permit Issued

● Average Days with City Staff ● Average Days with Customer ● Average Days Waiting for Final Fees

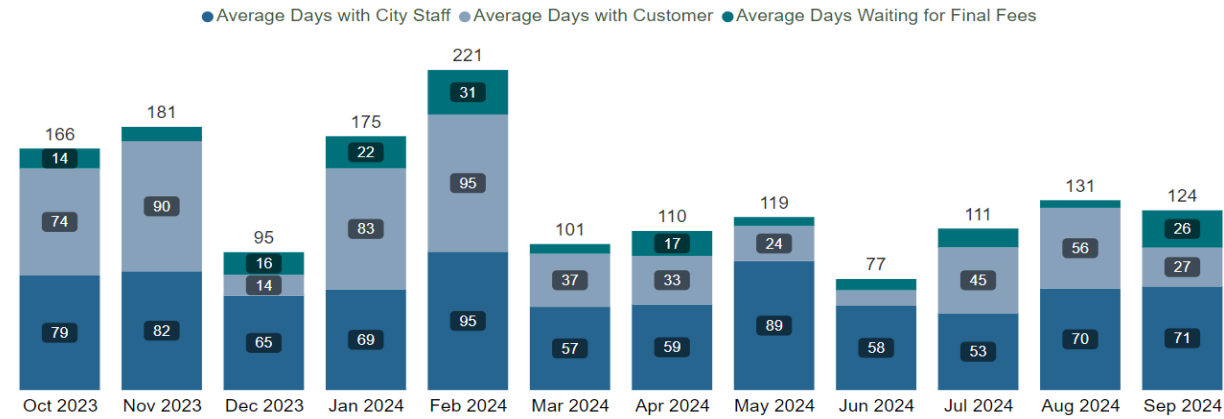


Permitting Timelines

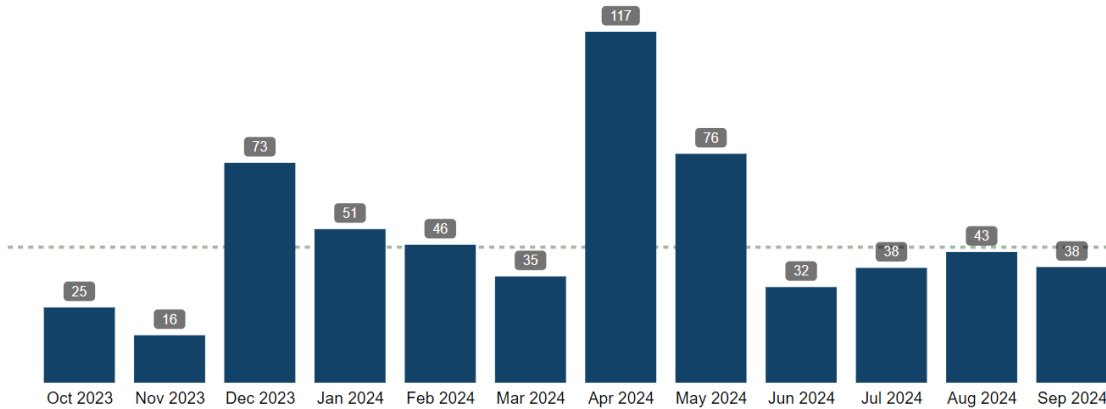
Commercial New Construction Average Days to Complete First Review



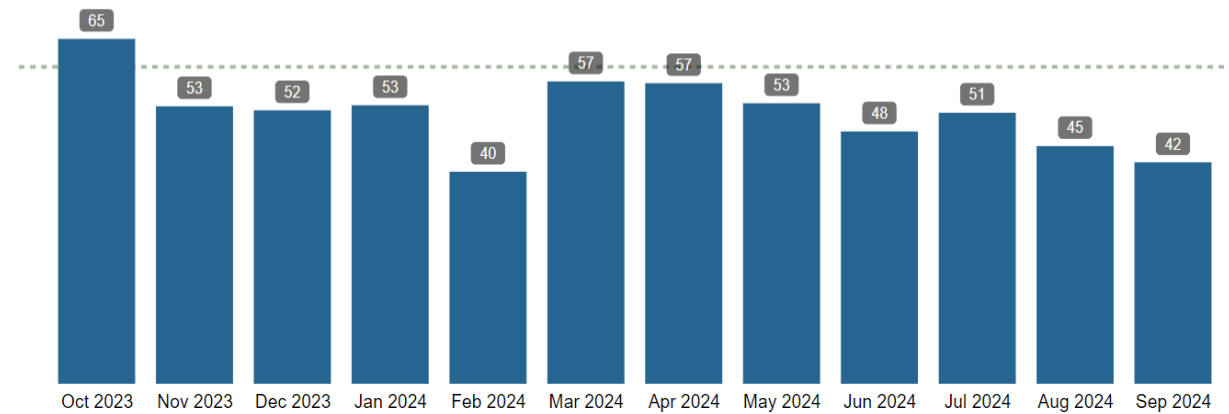
Commercial Building Applications Average Days to Permit Issued



Tier 3 Right of Way Average Days to Complete First Review

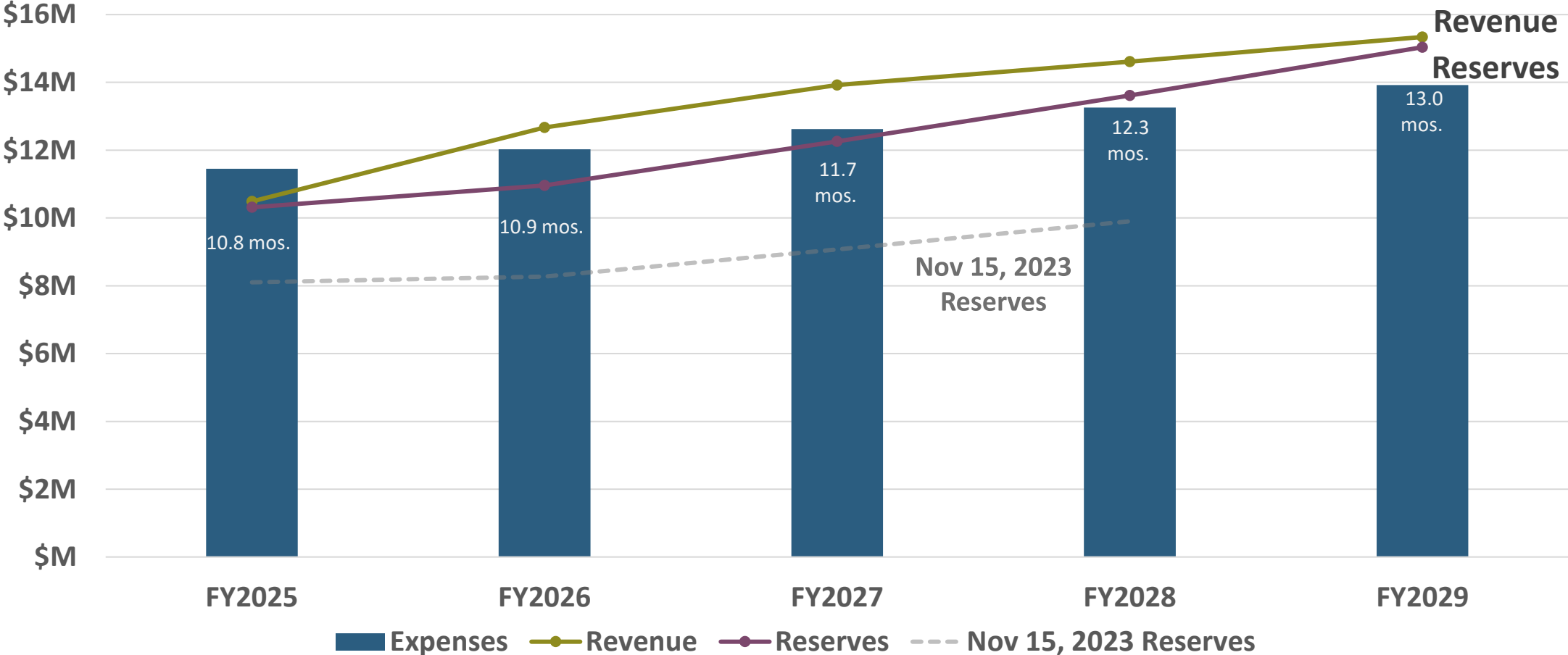


Type 2 Planning Application, Average Days From Completeness Date to Issuance



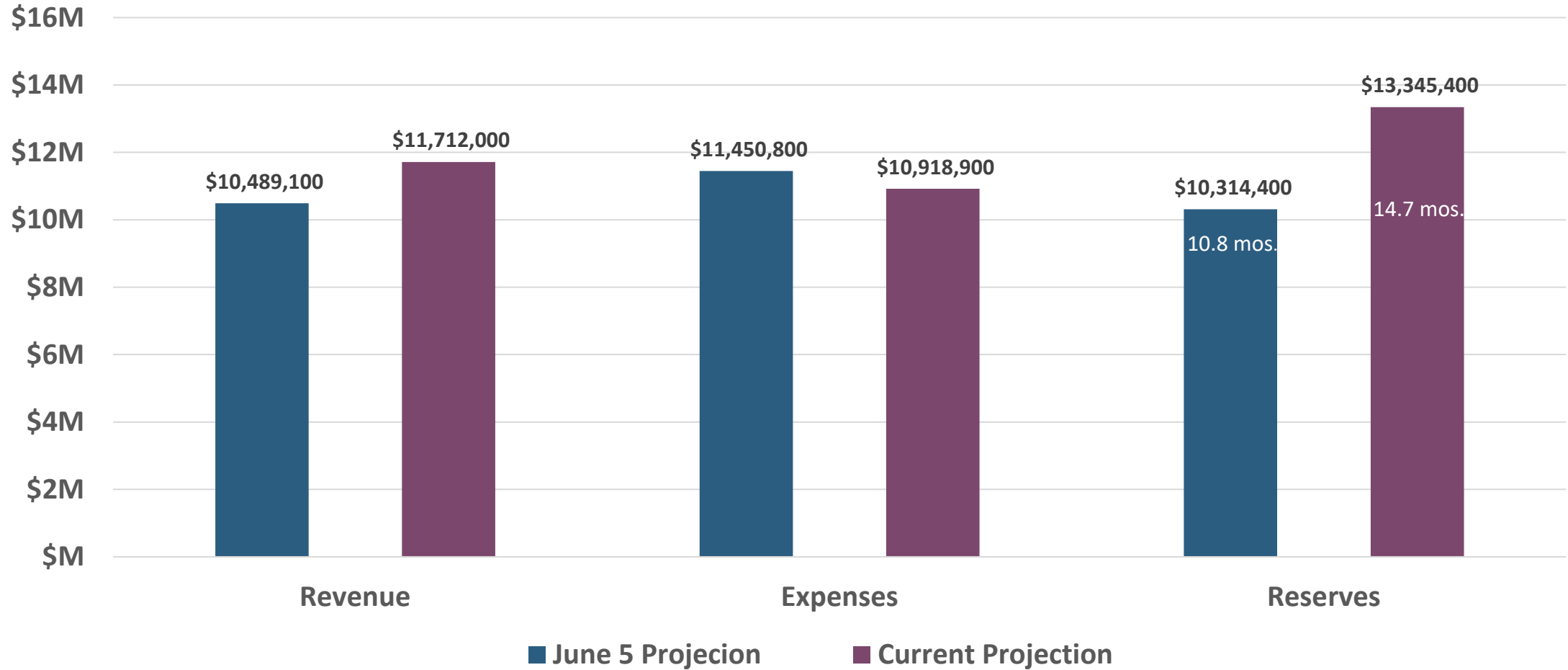
Building Safety

Building Safety – Projection on June 5, 2024

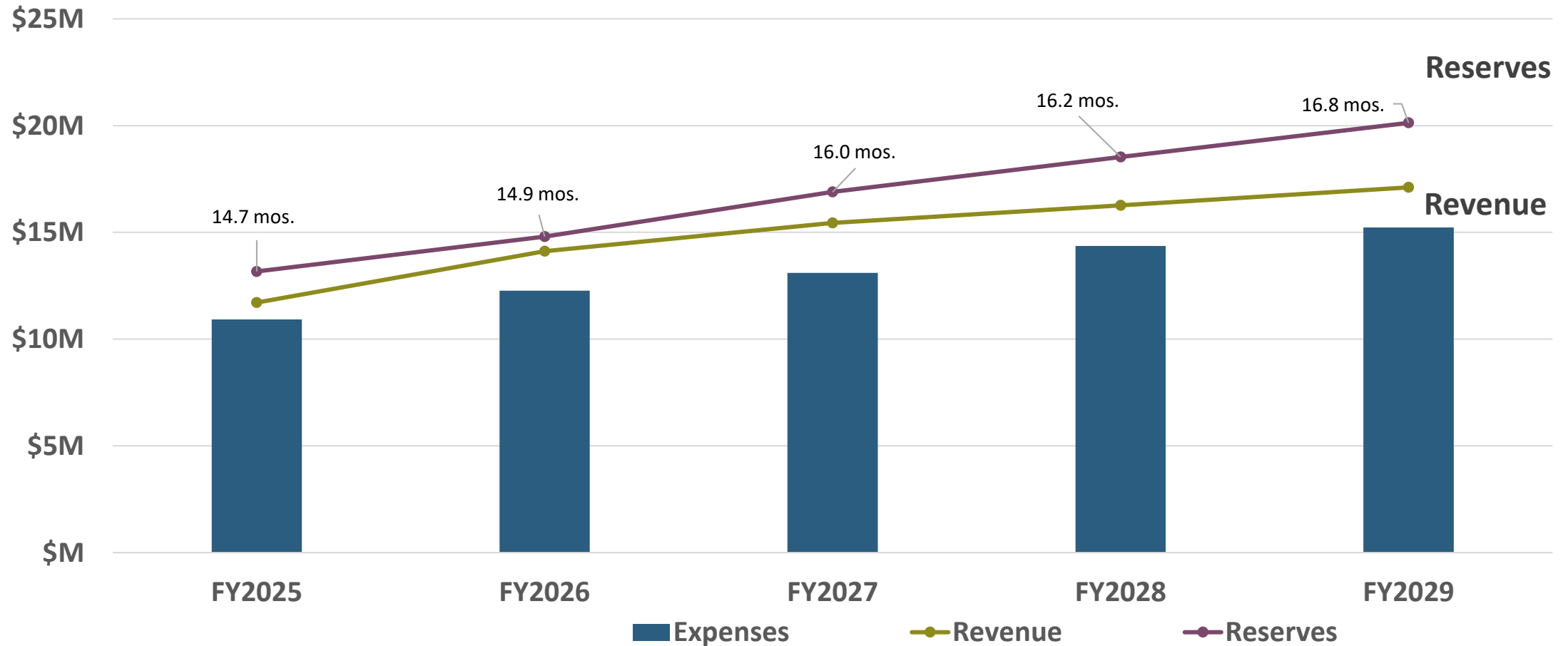


Proj. Increases	FY2024	FY2025	FY2026	FY2027	FY2028
July 1	12%	15%	10%	5%	5%
January 1	0%	10%	10%	0%	0%

Building Safety – Year End 2025 - June 5 vs. Current Projection



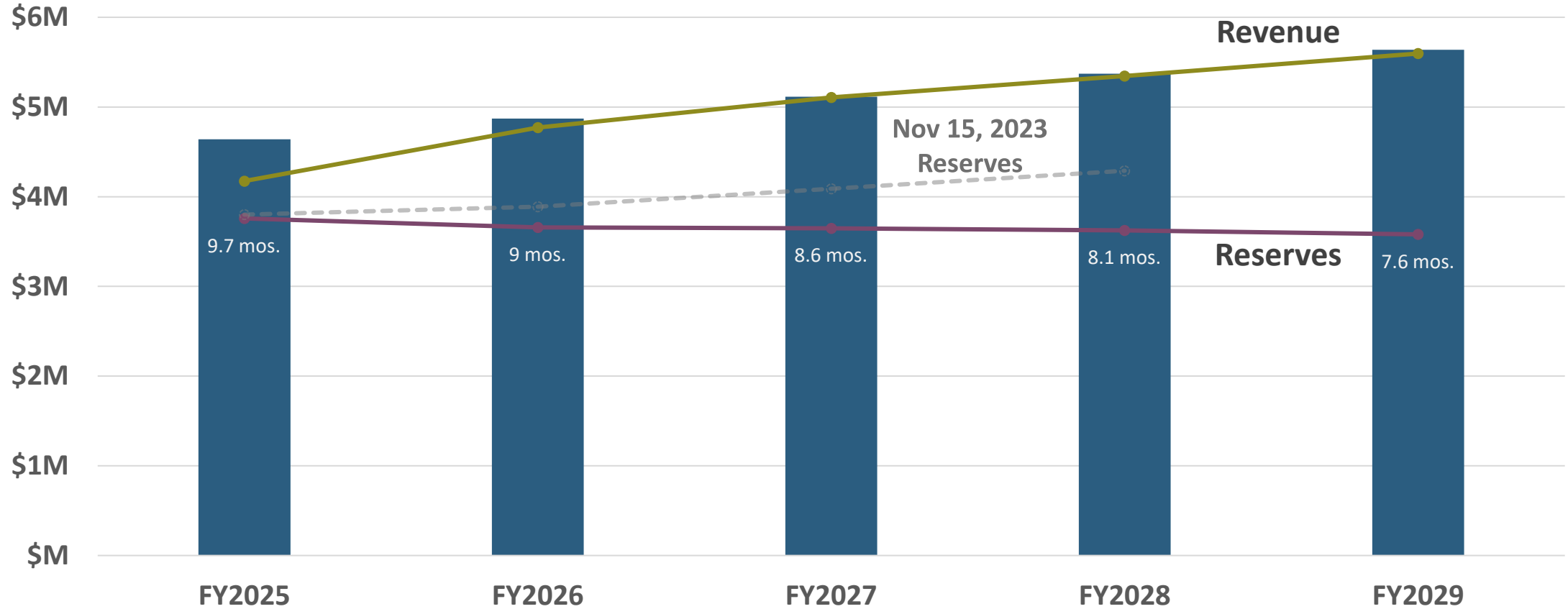
Building Safety – Projection as of Q1 FY2025



Proj. Increases	FY2025	FY2026	FY2027	FY2028	FY2029
July 1	15%	10%	5%	5%	5%
January 1	10%	10%	0%	0%	0%

Private Development Engineering

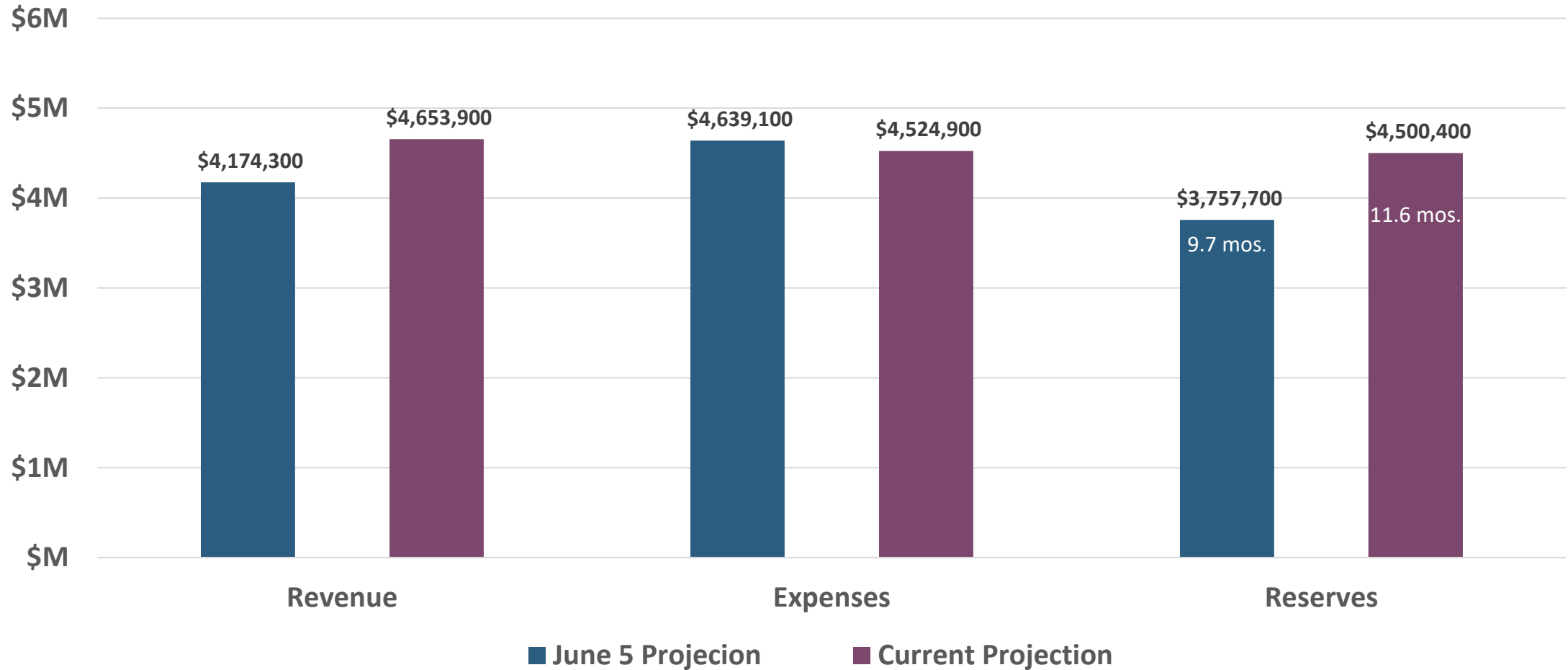
Engineering – Projection on June 5, 2024



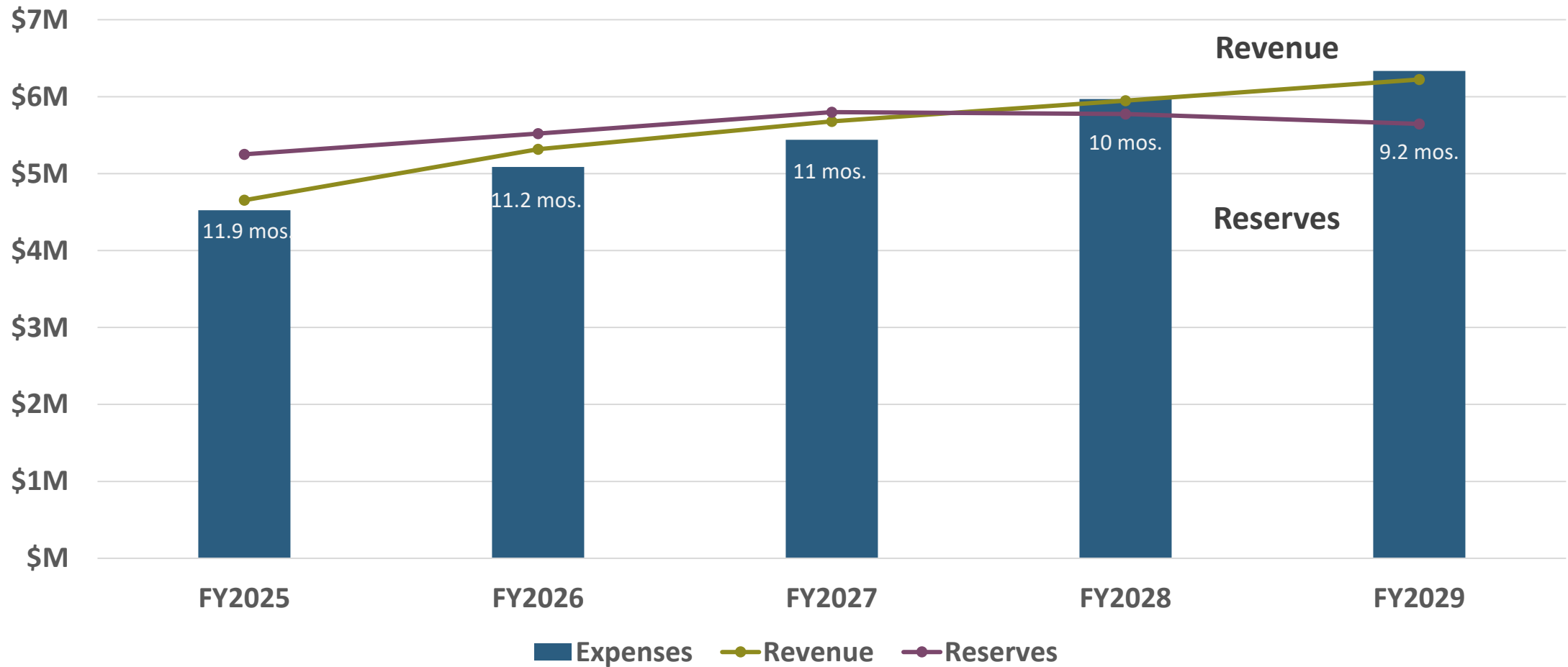
■ Expenses
 —●— Revenue
 —●— Reserves
 - - - Nov 15, 2023 Reserves

Proj. Increases	FY2024	FY2025	FY2026	FY2027	FY2028
July 1	10%	12%	10%	5%	5%
January 1	0%	5%	5%	0%	0%

Engineering – Year End 2025 - June 5 vs. Current Projection



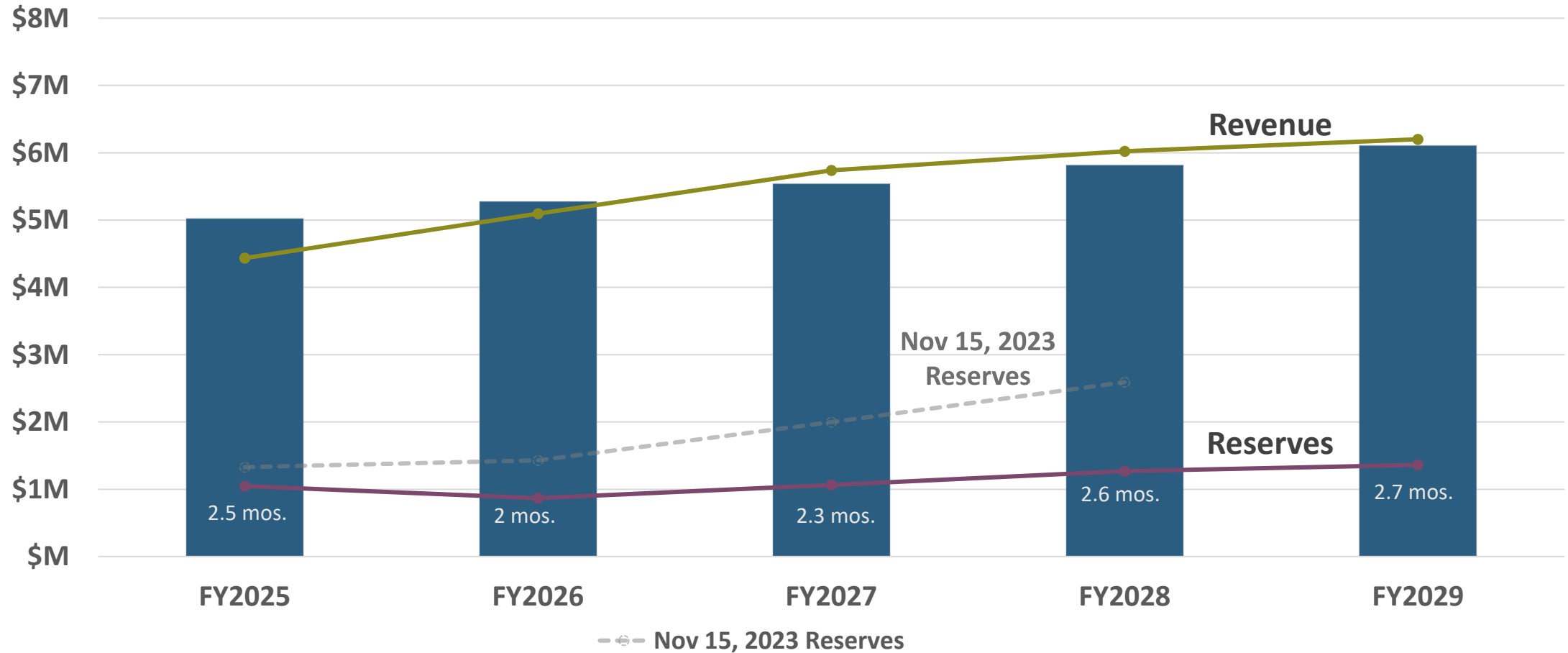
Engineering – Projection as of Q1 2025



Proj. Increases	FY2025	FY2026	FY2027	FY2028	FY2029
July 1	12%	10%	5%	5%	5%
January 1	5%	5%	0%	0%	0%

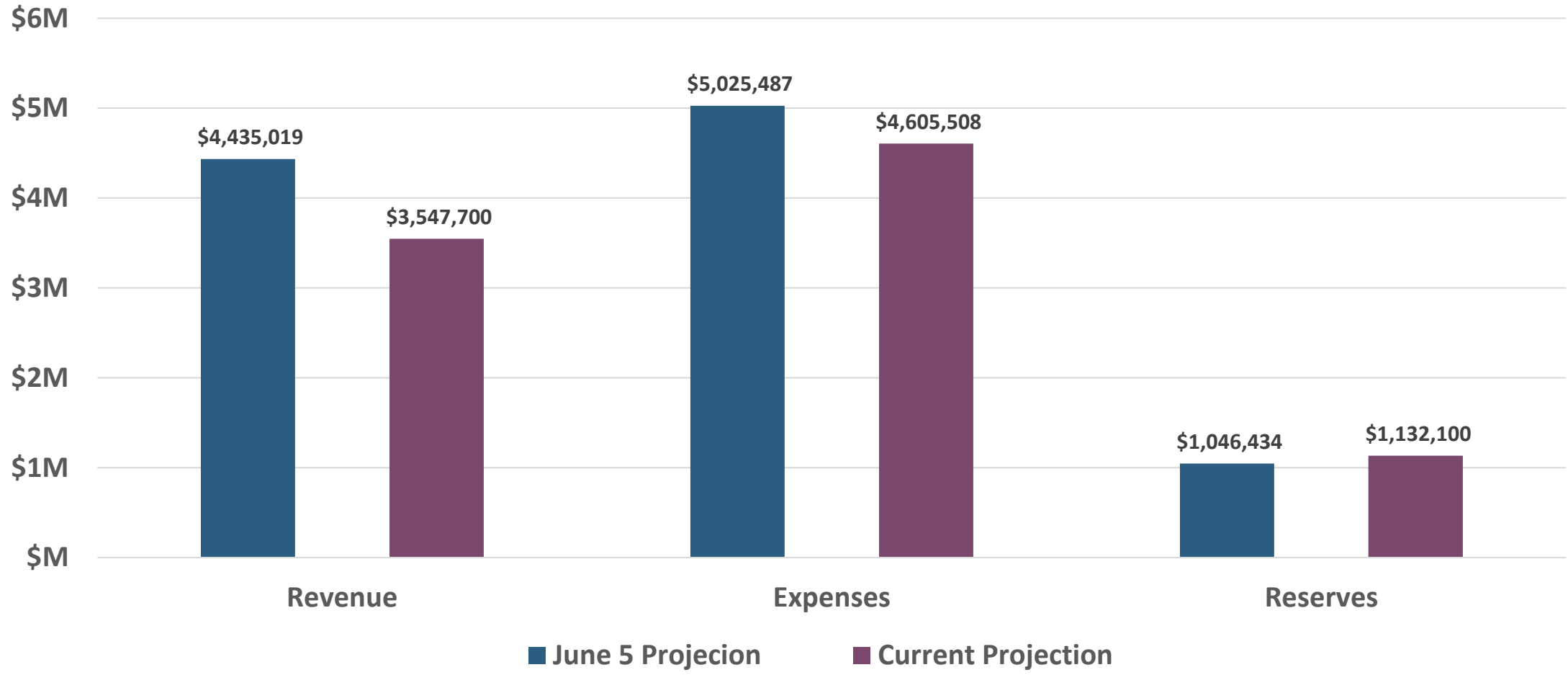
Planning

Planning – Projection on June 5, 2024

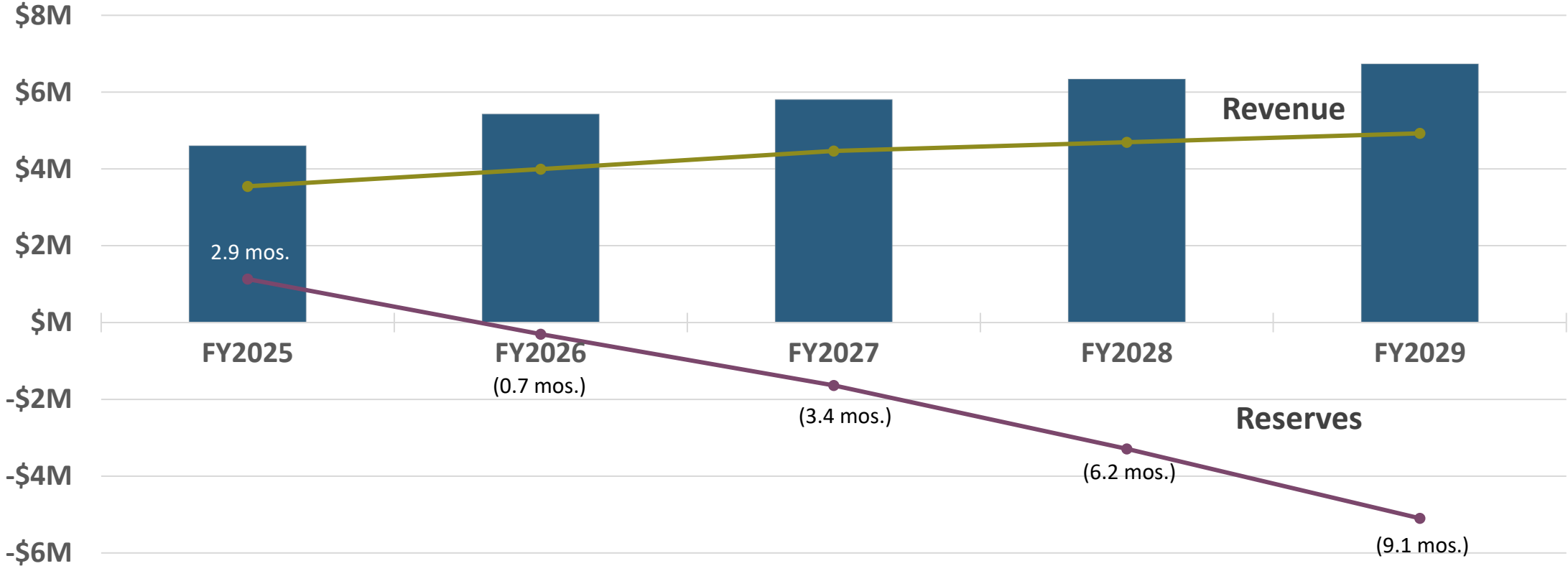


Proj. Increases	FY2024	FY2025	FY2026	FY2027	FY2028
July 1	20%	20%	10%	10%	5%
January 1	0%	15%	5%	0%	0%

Planning – Year End 2025 - June 5 vs. Current Projection



Planning – Projection as of Q1 2025



■ Expenses
 —●— Revenue
 —●— Reserves

Proj. Increases	FY2025	FY2026	FY2027	FY2028	FY2029
July 1	20%	10%	10%	5%	5%
January 1	15%	5%	0%	0%	0%

Accommodation Information for People with Disabilities



To obtain this information in an alternate format such as Braille, large print, electronic formats, etc. please contact Colin Stephens at cstephens@bendoregon.gov or 541-693-2119; Relay Users Dial 7-1-1.