



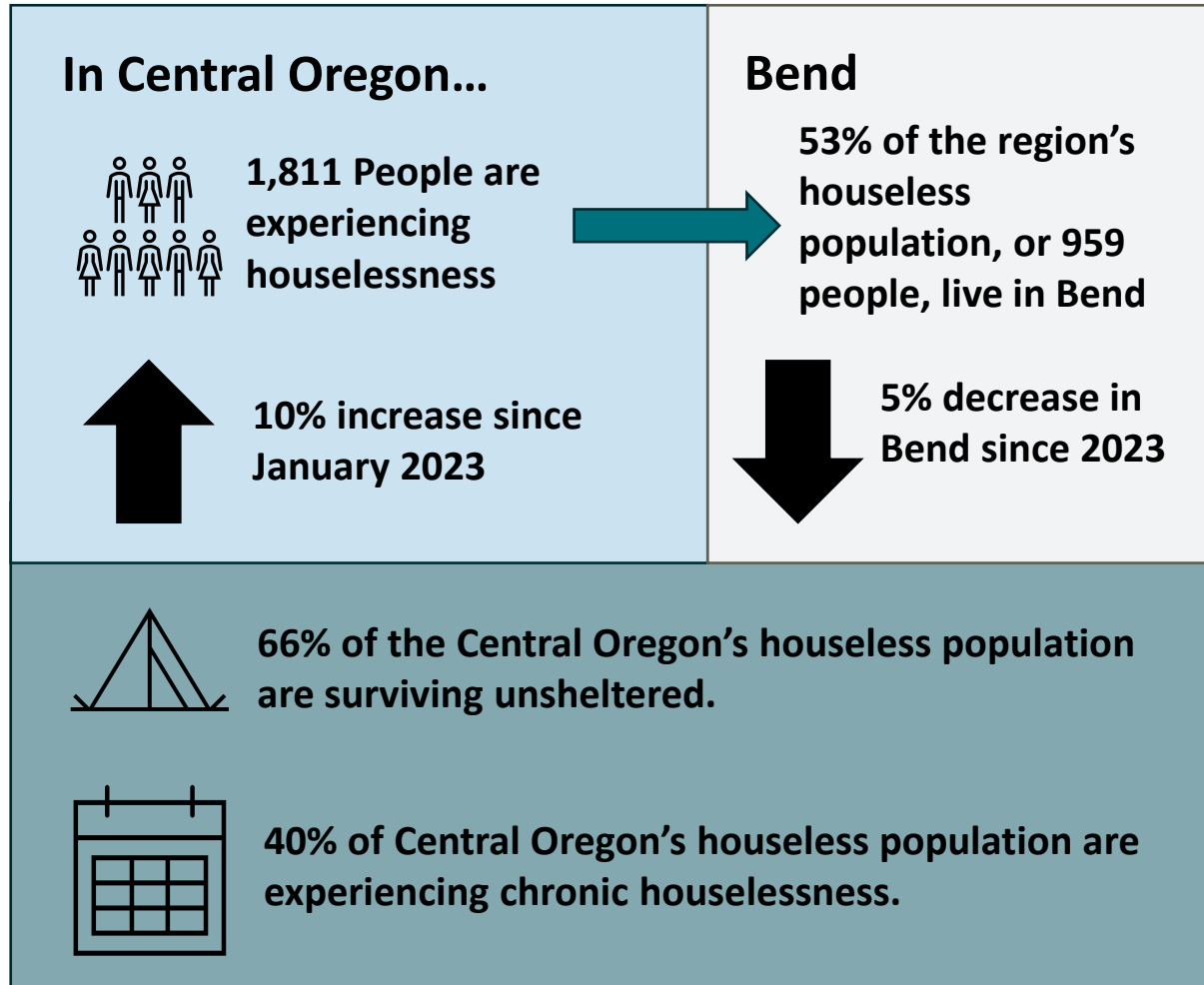
CITY OF BEND

# Shelter Updates

**Amy Fraley, Senior Program Manager – Houselessness Solutions**  
**Brook O'Keefe, Shelter Coordinator**

June 12, 2024

# 2024 Point-in-Time Count



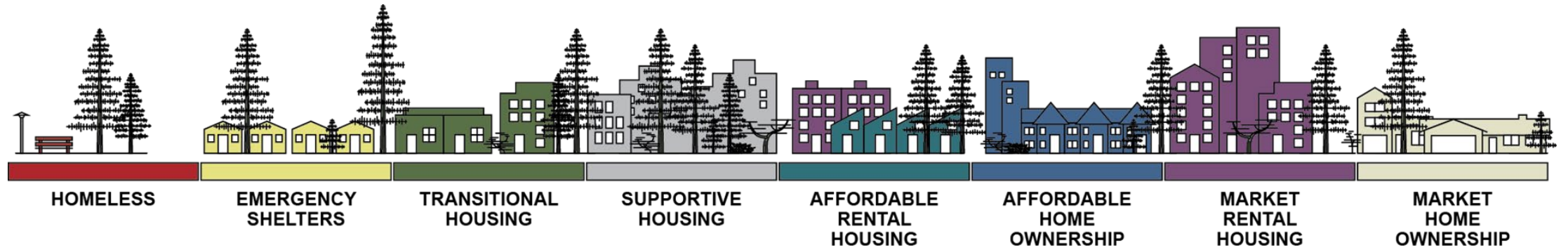
Total Beds in Bend: 523

Low barrier beds in Bend: 216

People experiencing houselessness: 959

Shortage: 436 beds short

# Housing Continuum



# The Lighthouse Navigation Center - Renovation

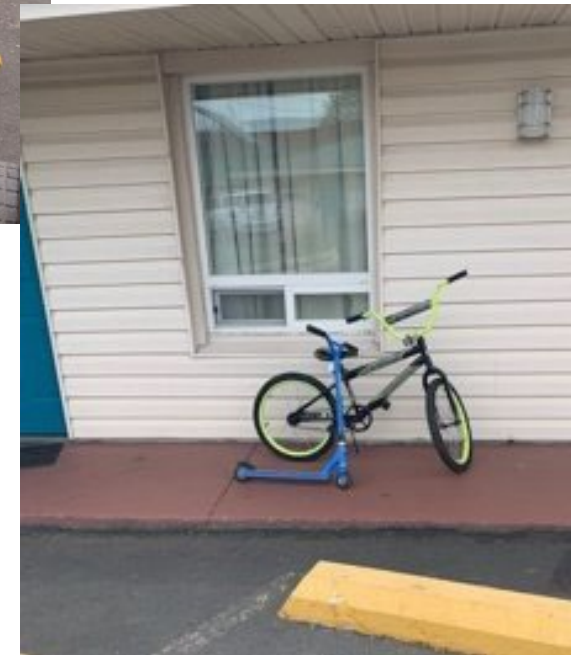


- 100 walk up beds and daytime services hub
- Started in late September 2023
- Replacing
  - Roof
  - HVAC
  - Flooring/lighting
- Adding
  - Commercial kitchen
  - Laundry
  - Multi-user bathrooms
  - Showers

# Council Actions

## Franklin Avenue Shelter:

- Acceptance of COIC 5511 Award
  - Total award: \$1,455,555
- Lease Agreement
  - No cost
- Contract Amendment
  - Increase NTE to \$2,304,994
  - Extend contract dates through June 30, 2025



# Council Actions

## Lighthouse Navigation Center:

- Lease Agreement
  - \$5,050 per month
- Contract Amendment
  - Increase NTE to \$5,251,487
  - Extend contract end date to 12/31/2026

## Stepping Stone:

- Lease Agreement
  - \$4,750 per month



# ARPA Funding

Assumptions, if:

- There is no additional funding from OHCS for FY2025

**Winter 2024-25 City funds for the Lighthouse and Stepping Stone will be depleted**

Assumptions, if:

- OHCS continues to support as they did in FY 2024
- All City-supported shelters will continue operating

**December 2025 City funds will be completely depleted**



# Accommodation Information for People with Disabilities



To obtain this information in an alternate format such as Braille, large print, electronic formats, etc. please contact Brook O'Keefe at [bokeefe@bendoregon.gov](mailto:bokeefe@bendoregon.gov) or 541-604-5233; Relay Users Dial 7-1-1.

