



CITY OF BEND

Shelter Update

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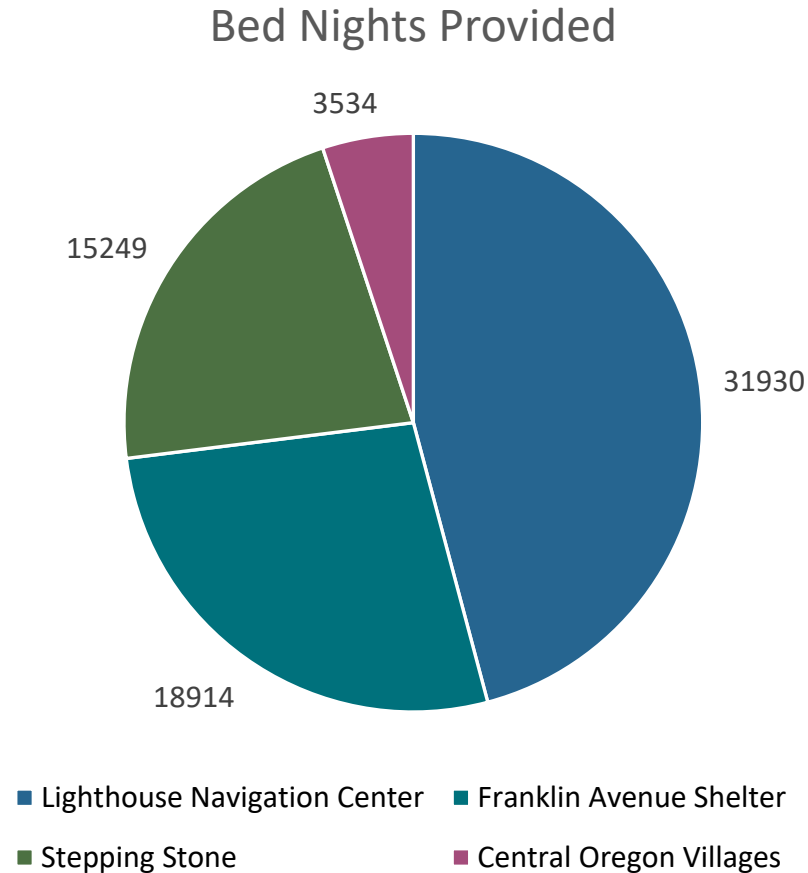
Elizabeth Oshel, Assistant City Attorney, Legal

July 10, 2024

FY 2024 Preliminary Data Update

July 2023 – May 2024

Shelter Nights Provided



Total Nights Provided*: 69,627

Utilization Rates:

- Lighthouse Navigation Center: 95.03%
- Franklin Avenue Shelter: 93.82%
- Stepping Stone Shelter: 81.04%
- Central Oregon Villages: 75.37%

*Data does not include June 2024 for any shelter or May 2024 for Central Oregon Villages. An update will be provided when data is available

2024 Preliminary Shelter Data



Unduplicated Clients Served:

- The Lighthouse Navigation Center:
 - Overnight: 537+*
 - Daytime Average: 327 per month
- Franklin Avenue Shelter: 183
- Stepping Stone Shelter: 94
- Central Oregon Villages: 33



73 transitions to permanent housing
70 transitions to temporary housing**

*Unduplicated data for full FY24 is unavailable. 537 unduplicated clients were served in September 2023, which represents the highest month. This figure is likely low.

**includes temporarily living with family or friends, hotel or motels paid for by client, transitional housing programs, and other HUD-defined temporary housing situations



Shelter Funding Update

Shelter Funding Update

- Oregon Housing & Community Services - Contracts through Central Oregon Intergovernmental Council directly to shelter operators

Shelter Name	Beds		Original Funding Amount (Oct-Mar)		24-25 Fiscal Year Award (Forecast)
Stepping Stone Shelter - Project Turnkey	56	\$	283,410.00	\$	1,063,406.88
The Lighthouse Navigation Center	100	\$	643,234.00	\$	2,584,496.16
Central Oregon Villages*	20	\$	0	\$	404,611.20

- Franklin Avenue Shelter fully funded through extension of Governor's EO allocation



Updated Stepping Stone and Lighthouse Forecast

Assumptions, if:

- There is no additional funding after FY 24/25
- **City funds will be depleted between Fall 2025 and Winter 2026.**

Assumptions, if:

- OHCS supports at the same level on FY 25/26
- Stepping Stone and Lighthouse will continue operating until December 31, 2026 (ARPA expires)

Supreme Court - City of Grants Pass v. Johnson

- June 28, 2024- Supreme Court issued decision on the City of Grants Pass vs. Johnson
- Reversed the 9th Circuit decision that an anti-camping law in Grants Pass violated constitutional protections against cruel and unusual punishment
- Oregon HB 3115 (2021), codified as ORS 195.530, requires that any local regulations on where people can sleep be “objectively reasonable”
 - Any city or county law that regulates the acts of sitting, lying, sleeping or keeping warm and dry outdoors on public property that is open to the public must be objectively reasonable as to time, place and manner with regards to persons experiencing homelessness.
- City of Bend implemented a camping code in early 2023 that complies with 195.530

Links to Bend code and Camping information:

[4.20.030 Time, Place and Manner Regulations | Bend Code \(municipal.codes\)](#)

[Camping Information | City of Bend \(bendoregon.gov\)](#)



Accommodation Information for People with Disabilities



To obtain this information in an alternate format such as Braille, large print, electronic formats, etc. please contact Brook O'Keefe at bokeefe@bendoregon.gov or 541-604-5233; Relay Users Dial 7-1-1.

