

Resolution Number 2012-01

A RESOLUTION ADOPTING THE BUDGET FOR THE FISCAL YEAR 2012-13

THE BEND METROPOLITAN PLANNING ORGANIZATION DOES RESOLVE AS FOLLOWS:

To adopt the 2012-13 budget as approved by the Budget Committee within limits as provided pursuant to ORS 294.435, and;

That the amount for the fiscal year beginning July 1, 2012, for the purpose shown below, is hereby appropriated in the aggregate sum of \$576,555 as follows:

Metropolitan Planning Organization (MPO) Fund	
Personnel Services	\$230,156
Materials & Services	111,899
Interest Expense	1,000
Inter-agency Charges	53,500
Loan Repayment	90,000
Contingency	90,000
Total Requirements	\$576,555

Adopted by the Bend Metropolitan Planning Organization the 31st day of May, 2012

Yes: _____

No: _____

Authenticated by the Chair this 31st day of May, 2012.

Mark Capell, Chair

Attest:

Tyler Deke, MPO Manager