# Bend Sewer Infrastructure Advisory Group: Meeting #2: Projects in Progress: Water Reclamation Facility and SE Interceptor

Bend Park and Recreation The Riverbend Community Room 799 SW Columbia St.

September 20, 2012 4:00-6:00 p.m.

**Preparation Materials** (please read before the meeting):

A Resolution setting forth the policy for evaluating the City's Wastewater Collection System
and revised approach to planning for needed capital improvements and the formation of a
citizen stakeholder group. This information is available on the SIAG website.

# **Agenda**

Activity / Topic		Presenter	Time
1.	Welcome / Introductions	Jon Skidmore Assistant City Manager	4:00 p.m.
2.	City Council Resolution (see prep materials)	Jon Skidmore	4:10
	Objective: Information only		
3.	Water Reclamation Facility		4:20

The planned expansion of the treatment plan (now in design) requires a large initial capital investment estimated at \$38 million, but future expansion costs to add capacity may be very low compared to other alternatives. There is a potential the optimization process will be influenced by the low cost of future expansion at the treatment plant.

Objective: Provide information on the treatment plant expansion plans and the potential effect on the optimization process.

#### **Staff Presentation**

- How the City arrived at the planned treatment plant expansion solution
- Optimization 101 / Effect on optimization

Jim Wodrich, Project Engineer John Cowan, Optimatics

#### **Advisory Group Q&A / Discussion**

 Are there remaining questions / issues regarding the decision to move forward with the wastewater facility expansion? Libby Barg

#### 4. Southeast Interceptor

4:50

A decision needs to be made on whether to construct certain segments of the SE Interceptor. Costs could be reduced by constructing these segments when road work takes place in spring 2013.

Objective: Provide information and facilitate a discussion on the best options for moving forward.

#### **Staff Presentation**

Jim Wodrich John Cowan

- Background: Why a priority?
- Options / cost comparisons
- Effect on optimization

### **Advisory Group Q&A / Discussion of Options**

Libby Barg Steering Committee

 What is the best option for moving forward on the SE Interceptor?

# 5. Public Comment

Libby Barg

# 6. Next Steps

Clark Worth

5:55

5:45

- Meeting #3: October 25
- Meeting #4: November 15
- Meeting #5: December 20
- Meeting #6: January 17, 2013

## Adjourn / Thank You

Jon Skidmore

6:00 p.m.

For more information, visit the Bend Sewer Infrastructure Advisory Group webpage: <a href="http://bendoregon.gov/index.aspx?page=841">http://bendoregon.gov/index.aspx?page=841</a>