

Bend Metropolitan Planning Organization

2012 - 2015 Metropolitan Transportation Improvement Plan Amendment Notice 11/28/12

Oregon Department of Transportation

| Key# | 14215 | | Year | 1st Fund | Share | 2nd Fund | Share | 3rd Fund | Share | Total |
|---------------|---|---|---|----------|--------------|----------|-----------|----------|---------------|--------------|
| MPO Project # | ODOT-5 | Planning | | | \$0 | | \$0 | | \$0 | \$0 |
| | | Design | 2010 | JTA | \$1,900,000 | BEND | \$100,000 | | \$0 | \$2,000,000 |
| | | Land Purchase | 2011 | JTA | \$6,700,000 | | \$0 | | \$0 | \$6,700,000 |
| | | Utility Relocate | 2012 | JTA | \$100,000 | | \$0 | | \$0 | \$100,000 |
| | | Construction | 2013 | JTA | \$16,300,000 | | \$0 | | \$0 | \$16,300,000 |
| | | Other | | | \$0 | | \$0 | | \$0 | \$0 |
| Project Name | US 97/Murphy Rd: Brookwood Blvd to Parrell (Bend) | | | | | | | | | |
| MTP Goal | 17, 18, 19, 20, 21, 35, 36, 37, 38 | Description | CONSTRUCT OVERCROSSING OF US97 @ MURPHY & EXTEND MURPHY RD. | | | | | | Project Total | \$25,100,000 |
| Amendment | 11/28/12 | ADD \$2.5M IN STATE FUNDS FROM KEY#16198 TO PROJECT | | | | | | | | |

Comment Admin Amendment 11/28/12, Add 2.5 M as follows CN-\$1M, UR,\$100K,PE \$800K from CN in Key#16198.

MTIP/STIP AMENDMENT REQUEST FORM (Revised 5/24/06)

| HFO USE ONLY: | | | | | | MPO USE ONLY: | | | | | |
|------------------------------|--|---|--|---|--|-------------------------|--|---------------------------|--|----------------|--|
| STIP AMENDMENT NO.: | | Fiscal Constraint Confirmed | | OTIA Project? | | MTIP AMENDMENT NO.: | | | | | |
| | | Let Date (if known) | | OTIA I & II Change Approval Date | | | | | | | |
| | | 5/16/2013 | | | | | | | | | |
| Project in MPO? | | BEND | | OTIA III Bridge Change Approval Date | | | | | | | |
| Quality Conformity Required? | | NO | | OTIA III Modernization Change Approval Date | | | | | | | |
| | | | | Requested By | | Katie Parlette | | | | | |
| TIP Page No./Amendment No. | | 187 | | Date of Request | | 11/21/2012 | | | | | |
| Key No. | | 14215 | | Region | | 4 | | Option Code | | L | |
| Project Name | | US97/MURPHY RD: BROOKSWOOD - PARRELL (BEND) | | ACT | | COACT | | Admin By | | ODOT | |
| Work Type | | MODERN | | Percent | | 100% | | Work Type 2 | | Enter second | |
| Current Monitor Code | | PSEDOC | | New Monitor Code | | PSEDOC | | Applicant | | City of Bend | |
| Route No. | | US97 | | Hwy. Name | | THE DALLES - CALIFORNIA | | Percent | | | |
| Beginning MP | | 141 | | Ending MP | | 142.3 | | Work Type 3 | | Enter third Wc | |
| US Cong. District | | 2 | | Senate District | | 27 | | County | | DESCHUTES | |
| Work Description | | EXTENSION & REALIGNMENT OF MURPHY ROAD FROM PARRELL TO BROOKSWOOD | | Representative District | | 54 | | Reg. STIP Coord. Approval | | KELLY JACOBSEN | |
| | | | | County | | DESCHUTES | | Date | | 5/24/2011 | |
| | | | | Fiscal Constraint Confirmed | | | | | | | |
| | | | | Mode | | Enter mode of work. | | | | | |
| | | | | Comments: | | | | | | | |

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| REQUESTED ACTION: | ADD \$2.5M IN STATE FUNDS FROM KEY#16198 TO PROJECT |
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CURRENT PROGRAM STATUS

| KEY NUMBER: | | PROJECT NAME: US97/MURPHY RD: BROOKSWOOD-PURCELL (BEND) | | | | | | | | | | | | | | CARRY OVER? |
|-------------|------|---|-----------------|---------------|---------------|-----------------|---------------|---------------|-----------------|---------------|---------------|-----------------|---------------|---------------|---------------|-------------|
| WORK PHASE | YEAR | 1st FUND TYPE | FEDERAL DOLLARS | TOTAL DOLLARS | 2nd FUND TYPE | FEDERAL DOLLARS | TOTAL DOLLARS | 3rd FUND TYPE | FEDERAL DOLLARS | TOTAL DOLLARS | 4th FUND TYPE | FEDERAL DOLLARS | TOTAL DOLLARS | TOTAL FEDERAL | PROJECT TOTAL | |
| PLAN | | | | | | | | | | | | | | \$0 | \$0 | |
| PRELIM ENG | 2010 | B4A0 | | \$1,900,000 | OTH | | \$100,000 | | | | | | | \$0 | \$2,000,000 | |
| R/W | 2011 | B4A0 | | \$6,700,000 | | | | | | | | | | \$0 | \$6,700,000 | |
| UTIL RELOC | 2011 | B4A0 | | \$100,000 | | | | | | | | | | \$0 | \$100,000 | |
| CONST | 2012 | B4A0 | | \$16,300,000 | | | | | | | | | | \$0 | \$16,300,000 | |
| OTHER | | | | | | | | | | | | | | \$0 | \$0 | |
| TOTAL | | | \$0 | \$25,000,000 | | \$0 | \$100,000 | | \$0 | \$0 | | \$0 | \$0 | \$0 | \$25,100,000 | |

AMENDED PROGRAM STATU

| KEY NUMBER: | | 14215 PROJECT NAME: US97/ MURPHY RD: BROOKSWOOD-PARRELL (BEND) | | | | | | | | | | | | | | CARRY OVER? |
|-------------|------|--|-----------------|---------------|---------------|-----------------|---------------|---------------|-----------------|---------------|---------------|-----------------|---------------|---------------|---------------|-------------|
| WORK PHASE | YEAR | 1st FUND TYPE | FEDERAL DOLLARS | TOTAL DOLLARS | 2nd FUND TYPE | FEDERAL DOLLARS | TOTAL DOLLARS | 3rd FUND TYPE | FEDERAL DOLLARS | TOTAL DOLLARS | 4th FUND TYPE | FEDERAL DOLLARS | TOTAL DOLLARS | TOTAL FEDERAL | PROJECT TOTAL | |
| PLAN | | | | | | | | | | | | | | \$0 | \$0 | |
| PRELIM ENG | 2010 | B4A0 | | \$1,900,000 | OTH | | \$100,000 | S010 | | \$800,000 | | | | \$0 | \$2,800,000 | |
| R/W | 2011 | B4A0 | | \$6,700,000 | | | | | | | | | | \$0 | \$6,700,000 | |
| UTIL RELOC | 2011 | B4A0 | | \$100,000 | | | | S010 | | \$700,000 | | | | \$0 | \$800,000 | |
| CONST | 2013 | B4A0 | | \$16,300,000 | | | | S010 | | \$1,000,000 | | | | \$0 | \$17,300,000 | |
| OTHER | | | | | | | | | | | | | | \$0 | \$0 | |
| TOTAL | | | \$0 | \$25,000,000 | | \$0 | \$100,000 | | \$0 | \$2,500,000 | | \$0 | \$0 | \$0 | \$27,600,000 | |

FUNDS BEING TRANSFERRED FROM OTHER KEY NUMBER(S):

[illegible]

WASCO COUNTY

| | | | | | | | | | | | | |
|--|--|--|--------------------|------------------------|------------------|-----------------------------------|------------------|--|------------------|-------------------|------------------|---------------|
| Name: FFO - US26: MILL CREEK - WARM SPRINGS GRADE | | | | | | | | | | Key: 16198 | | |
| Hwy: WARM SPRINGS | | | | | | | | | | | | |
| Route: US-26 | | | | | | | | | | | | |
| Milepoints: | | Planning: | Total Cost: | Year: | 1st Fund: | Share: | 2nd Fund: | Share: | 3rd Fund: | Share: | Prior Yr: | Share: |
| | | | \$0 | | | | | | | | | |
| 92.75 to 97.10 | | Design: | \$357,000 | 2012 | STATE | \$78,964 | NHS | \$100,500 | | | | |
| ACT: | | Land Purchase: | \$25,000 | 2012 | STATE | \$25,000 | | | | | | |
| LJDACT | | Utility Reloc: | \$11,000 | 2013 | STATE | \$11,000 | | | | | | |
| MPO: | | Construction: | \$4,577,000 | 2013 | STATE | \$1,079,842 | HSIP | \$462,790 | FLHP | \$385,658 | | |
| Non-MPO | | Other: | \$0 | | | | | | | | | |
| | | Total: | \$4,970,000 | Applicant: ODOT | | | | Work type: <u>Modernization</u> | | | | |
| Description: | | Status: Const. scheduled to begin in 2013 | | | | Work type 2: <u>Safety</u> | | | | | | |
| PASSING LANES, WIDEN SHOULDERS, FLATTEN SLOPES | | | | | | | | | | | | |

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|---|--|--|--------------------|---|------------------|---------------|------------------|--|------------------|----------------------------------|------------------|---------------|
| Name: US97: GRASS VALLEY - SHANIKO | | | | | | | | | | AMENDED Key: 18211 | | |
| Hwy: THE DALLES-CALIFORNIA | | | | | | | | | | | | |
| Route: US-97 | | | | | | | | | | | | |
| Milepoints: | | Planning: | Total Cost: | Year: | 1st Fund: | Share: | 2nd Fund: | Share: | 3rd Fund: | Share: | Prior Yr: | Share: |
| | | | \$0 | | | | | | | | | |
| 40.47 to 56.04 | | Design: | \$225,000 | 2012 | NHS | \$201,893 | | | | | | |
| ACT: | | Land Purchase: | \$0 | | | | | | | | | |
| LJDACT | | Utility Reloc: | \$0 | | | | | | | | | |
| MPO: | | Construction: | \$7,465,000 | 2015 | NHS | \$6,698,345 | | | | | | |
| Non-MPO | | Other: | \$0 | | | | | | | | | |
| | | Total: | \$7,690,000 | Applicant: ODOT | | | | Work type: <u>Pavement Preservation</u> | | | | |
| Description: | | Status: Const. scheduled to begin in 2015 | | | | | | | | | | |
| 2" GRIND AND OVERLAY | | | | | | | | | | | | |
| Amendment No: | | 12-15-004a | | Requested Action: Add project split from Region financial plan, 17200 and 17911. | | | | | | | | |
| Approval Date: | | 8/10/2012 | | | | | | | | | | |

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|--|--|-----------------------------------|--------------------|---|------------------|---------------|------------------|--|------------------|-------------------|------------------|---------------|
| Name: THE DALLES TRANSPORTATION CENTER | | | | | | | | | | Key: 18104 | | |
| Hwy: LOCAL ROAD OR STREET | | | | | | | | | | | | |
| Route: -- | | | | | | | | | | | | |
| Milepoints: | | Planning: | Total Cost: | Year: | 1st Fund: | Share: | 2nd Fund: | Share: | 3rd Fund: | Share: | Prior Yr: | Share: |
| | | | \$0 | | | | | | | | | |
| 0.00 to 0.00 | | Design: | \$400,000 | 2012 | STP | \$358,920 | | | | | | |
| ACT: | | Land Purchase: | \$570,000 | 2013 | STP | \$506,346 | OTHER | \$5,115 | | | | |
| LJDACT | | Utility Reloc: | \$0 | | | | | | | | | |
| MPO: | | Construction: | \$0 | | | | | | | | | |
| Non-MPO | | Other: | \$0 | | | | | | | | | |
| | | Total: | \$970,000 | Applicant: MID-COLUMBIA COUNCIL OF GOVTS | | | | Work type: <u>Bike/Ped Flex Funds</u> | | | | |
| Description: | | Status: Land Purchase 2013 | | | | | | | | | | |
| DESIGN & LAND ACQUISITION FOR A NEW TRANSIT FACILITY IN THE CITY OF THE DALLES | | | | | | | | | | | | |

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|---|--|--|--------------------|--------------------------------------|------------------|---------------|------------------|--------------------------------------|------------------|-------------------|------------------|---------------|
| Name: THE DALLES RIVERFRONT TRAIL | | | | | | | | | | Key: 17890 | | |
| Hwy: LOCAL ROAD OR STREET | | | | | | | | | | | | |
| Route: -- | | | | | | | | | | | | |
| Milepoints: | | Planning: | Total Cost: | Year: | 1st Fund: | Share: | 2nd Fund: | Share: | 3rd Fund: | Share: | Prior Yr: | Share: |
| | | | \$0 | | | | | | | | | |
| 0.00 to 0.00 | | Design: | \$400,000 | 2011 | ENHANC | \$358,920 | | | | | | |
| ACT: | | Land Purchase: | \$20,000 | 2013 | ENHANC | \$17,946 | | | | | | |
| LJDACT | | Utility Reloc: | \$0 | | | | | | | | | |
| MPO: | | Construction: | \$1,315,000 | 2014 | ENHANC | \$1,179,950 | | | | | | |
| Non-MPO | | Other: | \$0 | | | | | | | | | |
| | | Total: | \$1,735,000 | Applicant: CITY OF THE DALLES | | | | Work type: <u>Enhancement</u> | | | | |
| Description: | | Status: Const. scheduled to begin in 2014 | | | | | | | | | | |
| CONSTRUCT REMAINING 5 SEGMENTS OF TRAIL FOR A TOTAL OF 1.38 MILES | | | | | | | | | | | | |