

Bend Metropolitan Planning Organization

2012 - 2015 Metropolitan Transportation Improvement Plan Amendment Notice 11/28/12

Oregon Department of Transportation

Key#	14215	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
		Planning		\$0		\$0		\$0	\$0
MPO Project #	ODOT-5	Design	2010	JTA	\$1,900,000	BEND	\$100,000		\$2,000,000
Project Name	US 97/Murphy Rd: Brookswood Blvd to Parrell (Bend)	Land Purchase	2011	JTA	\$6,700,000		\$0		\$6,700,000
		Utility Relocate	2012	JTA	\$100,000		\$0		\$100,000
		Construction	2013	JTA	\$16,300,000		\$0		\$16,300,000
		Other		\$0		\$0		\$0	\$0
MTP Goal	17, 18, 19, 20, 21, 35, 36, 37, 38	Description	CONSTRUCT OVERCROSSING OF US97 @ MURPHY & EXTEND MURPHY RD.		Project Total				\$25,100,000
Amendment	11/28/12								

Comment Admin Amendment 11/28/12, Add 2.5 M as follows CN-\$1M, UR,\$100K,PE \$800K from CN in Key#16198.

MTIP/STIP AMENDMENT REQUEST FORM (Revised 5/24/06)

HFO USE ONLY:		Fiscal Constraint Confirmed	OTIA Project?	MPO USE ONLY:	
STIP AMENDMENT NO.:		Let Date (if known) 5/16/2013	NO	MTIP AMENDMENT NO.:	
Project in MPO?	BEND	OTIA I & II Change Approval Date		RTP Project No.:	
Quality Conformity Required?	NO	OTIA III Bridge Change Approval Date		MTIP ID No.:	
TIP Page No./Amendment No. 187		OTIA III Modernization Change Approval Date		MTIP Coordinator Approval	
Requested By Katie Parlette		Date of Request 11/21/2012	Date		
Key No. 14215 Region 4 Option Code L		ACT COACT Admin By ODOT	Reg. STIP Coord. Approval KELLY JACOBSEN		Date 5/24/2011
Project Name US97/MURPHY RD: BROOKSWOOD - PARRELL (BEND)		Applicant City of Bend	Fiscal Constraint Confirmed		
Work Type MODERN	Percent 100%	Work Type 2 Enter second	Percent	Mode	Enter mode of work.
Current Monitor Code PSEDOC	New Monitor Code PSEDOC	Work Type 3 Enter third Wc	Percent	Comments:	
Route No. US97	Hwy. Name THE DALLES - CALIFORNIA	Hwy. No. 0004			
Beginning MP 141	Ending MP 142.3	Proj. Length 1.3			
US Cong. District 2	Senate District 27	Representative District 54	County DESCHUTES		
Work Description EXTENSION & REALIGNMENT OF MURPHY ROAD FROM PARRELL TO BROOKSWOOD					

REQUESTED ACTION: ADD \$2.5M IN STATE FUNDS FROM KEY#16198 TO PROJECT

CURRENT PROGRAM STATUS

KEY NUMBER: 14215 **PROJECT NAME:** US97/MURPHY RD; BROOKSWOOD-PURCELL (BEND)

PROJECT NUMBER:	FUND TYPE	PROJECT NAME: SOUTHMORNING RD. BROOKWOOD PARCEL (BEND)													CARRY OVER?		
		WORK PHASE	YEAR	1st FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	2nd FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	3rd FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	4th FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	TOTAL FEDERAL	PROJECT TOTAL
PLAN																\$0	\$0
PRELIM ENG	2010	B4A0			\$1,900,000		OTH		\$100,000							\$0	\$2,000,000
R/W	2011	B4A0			\$6,700,000											\$0	\$6,700,000
UTIL RELOC	2011	B4A0			\$100,000											\$0	\$100,000
CONST	2012	B4A0			\$16,300,000											\$0	\$16,300,000
OTHER																\$0	\$0
		TOTAL		\$0	\$25,000,000			\$0	\$100,000		\$0	\$0		\$0	\$0	\$0	\$25,100,000

AMENDED PROGRAM STATEMENT

KEY NUMBER: 14215 **PROJECT NAME:** US97/ MURPHY RD: BROOKSWOOD-PARRELL (BEND)

WORK PHASE	YEAR	1st FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	2nd FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	3rd FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	4th FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	TOTAL FEDERAL	PROJECT TOTAL	CARRY OVER?
PLAN															\$0	\$0
PRELIM ENG	2010	B4A0		\$1,900,000	OTH		\$100,000	S010		\$800,000					\$0	\$2,800,000
R/W	2011	B4A0		\$6,700,000											\$0	\$6,700,000
UTIL RELOC	2011	B4A0		\$100,000				S010		\$700,000					\$0	\$800,000
CONST	2013	B4A0		\$16,300,000				S010		\$1,000,000					\$0	\$17,300,000
OTHER															\$0	\$0
TOTAL		\$0	\$25,000,000		\$0	\$100,000		\$0	\$2,500,000		\$0	\$0	\$0	\$0	\$27,600,000	

FUNDS BEING TRANSFERRED FROM OTHER KEY NUMBER(S):

WASCO COUNTY

Name: FFO - US26: MILL CREEK - WARM SPRINGS GRADE

Key: 16198

Hwy: WARM SPRINGS

Route: US-26

Milepoints: 92.75 to 97.10

ACT: Land Purchase:

LJDACT

MPO:

Non-MPO

	Planning:	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
		\$0									
	Design:	\$357,000	2012	STATE	\$78,964	NHS	\$100,500				
	Land Purchase:	\$25,000	2012	STATE	\$25,000						
	Utility Reloc:	\$11,000	2013	STATE	\$11,000						
	Construction:	\$4,577,000	2013	STATE	\$1,079,842	HSIP	\$462,790	FLHP	\$385,658		
	Other:	\$0									
	Total:	\$4,970,000		Applicant:	ODOT			Work type:	Modernization		

Description:

PASSING LANES, WIDEN SHOULDERS, FLATTEN SLOPES

Work type 2: Modernization

Work type 2: Safety

Name: US97: GRASS VALLEY - SHANIKO

AMENDED Key: 18211

Hwy: THE DALLES-CALIFORNIA

Route: US-97

Milepoints: 40.47 to 56.04

ACT: Land Purchase:

LJDACT

MPO:

Non-MPO

	Planning:	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
		\$0									
	Design:	\$225,000	2012	NHS	\$201,893						
	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$7,465,000	2015	NHS	\$6,698,345						
	Other:	\$0									
	Total:	\$7,690,000		Applicant:	ODOT			Work type:	Pavement Preservation		

Description:

Status: Const. scheduled to begin in 2015

2" GRIND AND OVERLAY

Amendment No: 12-15-004a

Requested Action: Add project split from Region financial plan, 17200 and 17911.

Approval Date: 8/10/2012

Name: THE DALLES TRANSPORTATION CENTER

Key: 18104

Hwy: LOCAL ROAD OR STREET

Route: --

Milepoints: 0.00 to 0.00

ACT: Land Purchase:

LJDACT

MPO:

Non-MPO

	Planning:	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
		\$0									
	Design:	\$400,000	2012	STP	\$358,920						
	Land Purchase:	\$570,000	2013	STP	\$506,346	OTHER	\$5,115				
	Utility Reloc:	\$0									
	Construction:	\$0									
	Other:	\$0									
	Total:	\$970,000		Applicant:	MID-COLUMBIA COUNCIL OF GOVTS			Work type:	Bike/Ped Flex Funds		

Description:

Status: Land Purchase 2013

DESIGN & LAND ACQUISITION FOR A NEW TRANSIT FACILITY IN THE CITY OF THE DALLES

Name: THE DALLES RIVERFRONT TRAIL

Key: 17890

Hwy: LOCAL ROAD OR STREET

Route: --

Milepoints: 0.00 to 0.00

ACT: Land Purchase:

LJDACT

MPO:

Non-MPO

	Planning:	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
		\$0									
	Design:	\$400,000	2011	ENHANC	\$358,920						
	Land Purchase:	\$20,000	2013	ENHANC	\$17,946						
	Utility Reloc:	\$0									
	Construction:	\$1,315,000	2014	ENHANC	\$1,179,950						
	Other:	\$0									
	Total:	\$1,735,000		Applicant:	CITY OF THE DALLES			Work type:	Enhancement		

Description:

Status: Const. scheduled to begin in 2014

CONSTRUCT REMAINING 5 SEGMENTS OF TRAIL FOR A TOTAL OF 1.38 MILES