

Bend Metropolitan Planning Organization  
2018-2021 Metropolitan Transportation Improvement Program  
Table 3 - Programmed Projects by Agency

Projects for **Bend Metropolitan Planning Organization**

Key#	20613	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
	<b>MPO - 198</b>	<i>Planning</i> 2019	PL	\$168,652	5303	\$49,093	MPO in kind match	\$5,619	\$223,364
Project Name	BEND MPO PLANNING SFY20	<i>Design</i>		\$0		\$0		\$0	\$0
		<i>Land Purchase</i>		\$0		\$0		\$0	\$0
		<i>Utility Relocate</i>		\$0		\$0		\$0	\$0
		<i>Construction</i>		\$0		\$0		\$0	\$0
Amendment Details		<i>Other</i>		\$0		\$0		\$0	\$0
		Description	Bend MPO planning funds for Federal fiscal year 2019. Projects will be selected in the future through the MPO process with the Unified Planning Work Program development. PL funds include a 10.27% match (\$17,320.53) from ODOT.						Project Total <b>\$223,364</b>
Key#	20614	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
	<b>MPO - 199</b>	<i>Planning</i> 2020	PL	\$168,652	5303	\$49,093	MPO in kind match	\$5,619	\$223,364
Project Name	BEND MPO PLANNING SFY21	<i>Design</i>		\$0		\$0		\$0	\$0
		<i>Land Purchase</i>		\$0		\$0		\$0	\$0
		<i>Utility Relocate</i>		\$0		\$0		\$0	\$0
		<i>Construction</i>		\$0		\$0		\$0	\$0
Amendment Details		<i>Other</i>		\$0		\$0		\$0	\$0
		Description	Bend MPO planning funds for Federal fiscal year 2020. Projects will be selected in the future through the MPO process with the Unified Planning Work Program development. PL funds include a 10.27% match (\$17,320.53) from ODOT.						Project Total <b>\$223,364</b>
Key#	20615	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
	<b>MPO - 200</b>	<i>Planning</i> 2021	PL	\$168,652	5303	\$49,093	MPO in kind match	\$5,619	\$223,364
Project Name	BEND MPO PLANNING SFY22	<i>Design</i>		\$0		\$0		\$0	\$0
		<i>Land Purchase</i>		\$0		\$0		\$0	\$0
		<i>Utility Relocate</i>		\$0		\$0		\$0	\$0
		<i>Construction</i>		\$0		\$0		\$0	\$0
Amendment Details		<i>Other</i>		\$0		\$0		\$0	\$0
		Description	Bend MPO planning funds for Federal fiscal year 2020. Projects will be selected in the future through the MPO process with the Unified Planning Work Program development. PL funds include a 10.27% match (\$17,320.53) from ODOT.						Project Total <b>\$223,364</b>

Projects for **Bend Metropolitan Planning Organization**

Key#	NEW - 204	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
	<i>MPO - 204</i>	<i>Planning 2018</i>	<i>PL</i>	<i>\$161,476</i>	<i>5303</i>	<i>\$46,359</i>	<i>MPO in kind match</i>	<i>\$5,306</i>	<i>\$213,141</i>
Project Name	BEND MPO PLANNING SFY19	<i>Design</i>		\$0		\$0		\$0	\$0
		<i>Land Purchase</i>		\$0		\$0		\$0	\$0
		<i>Utility Relocate</i>		\$0		\$0		\$0	\$0
		<i>Construction</i>		\$0		\$0		\$0	\$0
Amendment Details		<i>Other</i>		\$0		\$0		\$0	\$0
	Description	Bend MPO planning funds for Federal fiscal year 2018. Projects will be selected in the future through the MPO process with the Unified Planning Work Program development. PL funds include a 10.27% match (\$17,320.53) from ODOT.							Project Total <b>\$213,141</b>

*Total Obligated Funding for - Bend Metropolitan Planning Organization* **\$883,233**

## Projects for Cascade East Transit-COIC

Key#	19405	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
	<i>CET - 14</i>	<i>Planning</i>		\$0		\$0		\$0	\$0
Project Name	Bend Transit Operations/Capital 2017 (5307)	<i>Design</i>		\$0		\$0		\$0	\$0
		<i>Land Purchase</i>		\$0		\$0		\$0	\$0
		<i>Utility Relocate</i>		\$0		\$0		\$0	\$0
		<i>Construction</i>		\$0		\$0		\$0	\$0
Amendment Details	12/2/15-002	Other 2017	5307	\$862,606	Local	\$952,637	5307/5337	\$360,125	\$2,175,368
		Description	5307: Operations/Cap ADA/Fuel/Vehicle Prev. Maintenance support for Bend transit system Funding for FFY 2017 from October 1, 2016 - Sept 30, 2017 Estimated Funding					Project Total	<b>\$2,175,368</b>
Key#	19405	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
	<i>CET - 159</i>	<i>Planning</i>		\$0		\$0		\$0	\$0
Project Name	Bend Transit Operations Capital 2017 (5307)	<i>Design</i>		\$0		\$0		\$0	\$0
		<i>Land Purchase</i>		\$0		\$0		\$0	\$0
		<i>Utility Relocate</i>		\$0		\$0		\$0	\$0
		<i>Construction</i>		\$0		\$0		\$0	\$0
Amendment Details		Other 2018	5307 5337	\$783,551	Bend	\$908,358	5307 5337	\$484,669	\$2,176,578
		Description	5307: Ops/ADA/PM/Admin/Transit Improvements 50% match for \$783,551 of 5307 5307: Operations/Cap ADA/Fuel/Vehicle Prev. Maintenance support for Bend transit system Funding for FFY 2017 from October 1, 2017 - Sept 30, 2018 Estimated Funding					Project Total	<b>\$2,176,578</b>
Key#	20935	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
	<i>CET - 160</i>	<i>Planning</i>		\$0		\$0		\$0	\$0
Project Name	Bend Transit Operations Capital 2018 (5307)	<i>Design</i>		\$0		\$0		\$0	\$0
		<i>Land Purchase</i>		\$0		\$0		\$0	\$0
		<i>Utility Relocate</i>		\$0		\$0		\$0	\$0
		<i>Construction</i>		\$0		\$0		\$0	\$0
Amendment Details		Other 2019	5307 5337	\$783,551	Bend	\$908,358	5307 5337	\$484,669	\$2,176,578
		Description	5307: Ops/ADA/PM/Admin/Transit Improvements 50% match for \$783,551 of 5307 5307: Operations/Cap ADA/Fuel/Vehicle Prev. Maintenance support for Bend transit system Funding for FFY 2018 from October 1, 2018 - Sept 30, 2019 Estimated Funding					Project Total	<b>\$2,176,578</b>

## Projects for **Cascade East Transit-COIC**

Key#	20936	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total	
	<i>CET - 161</i>									
Project Name	Bend Transit Operations Capital 2019 (5307)									
		<i>Planning</i>		\$0		\$0		\$0	\$0	
		<i>Design</i>		\$0		\$0		\$0	\$0	
		<i>Land Purchase</i>		\$0		\$0		\$0	\$0	
		<i>Utility Relocate</i>		\$0		\$0		\$0	\$0	
		<i>Construction</i>		\$0		\$0		\$0	\$0	
Amendment Details		<i>Other</i>	2020	5307 5337	\$783,551	Bend	\$908,358	5307 5337	\$484,669	\$2,176,578
		Description			5307: Ops/ADA/PM/Admin/Transit Improvements 50% match for \$783,551 of 5307 5307: Operations/Cap ADA/Fuel/Vehicle Prev. Maintenance support for Bend transit system Funding for FFY 2019 from October 1, 2019 - Sept 30, 2020 Estimated Funding				Project Total	\$2,176,578

*Total Obligated Funding for - Cascade East Transit-COIC*

**\$8,705,102**

## Projects for Oregon Department of Transportation

Key#	14020	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
	ODOT - 5	Planning		\$0		\$0		\$0	\$0
Project Name	FFO: US97 Bend North Corridor Project	Design 2005	STP	\$5,904,000	OTIA	\$1,066,000	ODOT	\$1,230,000	\$8,200,000
		Land Purchase 2018	IM	\$1,451,603	ODOT	\$532,397		\$0	\$1,984,000
		Utility Relocate 2012	STP	\$89,730	ODOT	\$10,270		\$0	\$100,000
		Construction		\$0		\$0		\$0	\$0
Amendment Details	4/20/17-001 technical correction	Other		\$0		\$0		\$0	\$0
		Description	Corridor planning and development. Land Purchase/ROW in 2018					Project Total	\$10,284,000

  

Key#	19806	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
	ODOT - 147	Planning		\$0		\$0		\$0	\$0
Project Name	ALL ROADS TRANSPORTATION SAFETY (CITY OF BEND)	Design 2017	HSIP	\$224,980	Bend	\$18,980		\$0	\$243,960
		Land Purchase		\$0		\$0		\$0	\$0
		Utility Relocate		\$0		\$0		\$0	\$0
		Construction 2018	HSIP	\$889,038	Bend	\$75,002		\$0	\$964,040
Amendment Details	5/16/16-002 Full Amendment approved	Other		\$0		\$0		\$0	\$0
		Description	All Roads Transportation Safety program purpose is to reduce fatal and serious intersection and roadway departure crashes SIGN UPDATES, ILLUMINATION, SIGNAL IMPROVEMENTS 7.78% local match required.					Project Total	\$1,208,000

  

Key#	20011	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
	ODOT - 194	Planning		\$0		\$0		\$0	\$0
Project Name	US20: DESCHUTES RIVER BRIDGE - ROBAL RD (BEND)	Design 2019	STP-Flex	\$314,055	ODOT	\$35,945		\$0	\$350,000
		Land Purchase 2019		\$0	ODOT	\$50,000		\$0	\$50,000
		Utility Relocate 2020	STP-Flex	\$44,865	ODOT	\$5,135		\$0	\$50,000
		Construction 2020	STP-Flex	\$1,390,815	HSIP	\$1,071,000	ODOT	\$159,185	\$2,621,000
Amendment Details		Other		\$0		\$0		\$0	\$0
		Description	PAVEMENT PRESERVATION (GRIND OUT EXISTING SURFACE AND INLAY/OVERLAY NEW ASPHALT IN TRAVEL LANES), LIGHTING, SIGNS, FLASHING BEACON AND RURAL MEDIAN ACCELERATION LANE AT OLD REDMOND-BEND HWY					Project Total	\$3,071,000

## Projects for Oregon Department of Transportation

Key#	20013	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
	ODOT - 195	Planning		\$0		\$0		\$0	\$0
Project Name	US97: BOWERY LANE - ROMAINE VILLAGE WAY	Design 2018	STP-FLEX	\$224,325	ODOT	\$25,675		\$0	\$250,000
		Land Purchase 2019	ODOT	\$50,000		\$0		\$0	\$50,000
		Utility Relocate 2020	STP-FLEX	\$44,865	ODOT	\$5,135		\$0	\$50,000
Amendment Details		Construction 2020	STP-FLEX	\$3,589,200	ODOT	\$410,800		\$0	\$4,000,000
		Other		\$0		\$0		\$0	\$0
		Description	PAVEMENT PRESERVATION (GRIND OUT PAVEMENT AND INLAY NEW ASPHALT IN TRAVEL LANES)					Project Total	\$4,350,000
Key#	20073	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
	ODOT - 196	Planning		\$0		\$0		\$0	\$0
Project Name	ALL ROADS TRANSPORTATION SAFETY (BEND, PHASE 2)	Design 2019	HSIP	\$127,448	BEND	\$10,759		\$0	\$138,207
		Land Purchase		\$0		\$0		\$0	\$0
		Utility Relocate		\$0		\$0		\$0	\$0
Amendment Details		Construction 2021	HSIP	\$519,014	BEND	\$43,786		\$0	\$562,800
		Other		\$0		\$0		\$0	\$0
		Description	ALL ROADS TRANSPORTATION SAFETY (BEND, PHASE 2) SAFETY IMPROVEMENTS INCLUDING: CURVE & INTERSECTION SIGNS, DELINEATORS, ILLUMINATION AND CLEAR ZONE					Project Total	\$701,007
Key#	20357	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
	ODOT - 202	Planning		\$0		\$0		\$0	\$0
Project Name	US97: REDMOND - BEND	Design 2017	HSIP	\$813,000		\$0		\$0	\$813,000
		Land Purchase 2018	HSIP	\$100,000		\$0		\$0	\$100,000
		Utility Relocate		\$0		\$0		\$0	\$0
Amendment Details		Construction 2019	HSIP	\$4,115,000		\$0		\$0	\$4,115,000
		Other		\$0		\$0		\$0	\$0
		Description	SPEED FEEDBACK SIGNS, PAVEMENT MARKINGS, LIGHTING, SIGNING AND STRIPING ENHANCEMENTS					Project Total	\$5,028,000

## Projects for Oregon Department of Transportation

Key#	20378	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
	ODOT - 197	Planning		\$0		\$0		\$0	\$0
Project Name	ARCHIE BRIGGS RD (DESCHUTES RIVER) BRIDGES	Design 2020	NHPP	\$726,221	BEND	\$83,119		\$0	\$809,340
		Land Purchase		\$0		\$0		\$0	\$0
		Utility Relocate		\$0		\$0		\$0	\$0
		Construction		\$0		\$0		\$0	\$0
Amendment Details		Other		\$0		\$0		\$0	\$0
		Description	Design shelf ready plans for replacement of bridge #s 17C05 & 17C040.						Project Total <b>\$809,340</b>
Key#	20391	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
	ODOT - 162	Planning		\$0		\$0		\$0	\$0
Project Name	US20: EMPIRE - GREENWOOD (3RD ST, BEND)	Design 2017	STP-FLEX	\$2,374,266	ODOT	\$271,745		\$0	\$2,646,011
		Land Purchase 2018	ODOT-Fix-It	\$2,057,000		\$0		\$0	\$2,057,000
		Utility Relocate 2019	STP-FLEX	\$806,404	ODOT	\$92,296		\$0	\$898,700
		Construction 2020	HSIP	\$633,500	BIKEWAYS	\$1,100,000	STP-FLEX	\$6,396,528	\$8,130,028
Amendment Details	11/18/16-001 Full Amendment	Other		\$0		\$0		\$0	\$0
		Description	Pavement preservation, ADA upgrades, sidewalks, bike lanes, pedestrian crossing, sign and signal upgrades. 2015-2018 MTIP/STIP only includes the Design element of this project. (CN- STP funds have a 10.27% match that is provided by ODOT state funds)						Project Total <b>\$13,731,739</b>
Key#	20551	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
	ODOT - 188	Planning		\$0		\$0		\$0	\$0
Project Name	REGION 4 ITS	Design 2017	STP-FLEX	\$206,379	ODOT	\$23,621		\$0	\$230,000
		Land Purchase 2018	ODOT	\$10,000		\$0		\$0	\$10,000
		Utility Relocate		\$0		\$0		\$0	\$0
		Construction 2018	STP-FLEX	\$963,700	ODOT	\$110,300		\$0	\$1,074,000
Amendment Details		Other		\$0		\$0		\$0	\$0
		Description	Video cameras and communication infrastructure, replace illuminations with LEDs, Variable Message Sign.						Project Total <b>\$1,314,000</b>

## Projects for **Oregon Department of Transportation**

Key#	20714	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
	ODOT - 201	Planning 2018	FLAP	\$222,271	ODOT R4	\$27,729		\$0	\$250,000
Project Name	US97: MULTI-USE TRAIL PLANNING STUDY	Design 2018	FLAP	\$20,000		\$0		\$0	\$20,000
		<i>Land Purchase</i>		\$0		\$0		\$0	\$0
		<i>Utility Relocate</i>		\$0		\$0		\$0	\$0
		<i>Construction</i>		\$0		\$0		\$0	\$0
Amendment Details		<i>Other</i>		\$0		\$0		\$0	\$0
		Description	IDENTIFY AND EVALUATE PLANNING CORRIDORS FOR A BICYCLE AND PEDESTRIAN MULTI-USE TRAIL CONNECTING BAKER/KNOTT ROAD - LAVA LANDS VISITOR CENTER.						Project Total <b>\$270,000</b>

*Total Obligated Funding for - Oregon Department of Transportation*

**\$40,767,086**