

Bend Metropolitan Planning Organization
2018-2021 Metropolitan Transportation Improvement Program
Table 3 - Programmed Projects by Agency

Projects for **Bend Metropolitan Planning Organization**

Key#	20613		Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
MPO - 198		Planning	2019	PL	\$168,652	5303	\$49,093	MPO in kind match	\$5,619	\$223,364
Project Name	BEND MPO PLANNING SFY20	Design			\$0		\$0		\$0	\$0
		Land Purchase			\$0		\$0		\$0	\$0
		Utility Relocate			\$0		\$0		\$0	\$0
		Construction			\$0		\$0		\$0	\$0
Amendment Details		Other			\$0		\$0		\$0	\$0
		Description	Bend MPO planning funds for Federal fiscal year 2019. Projects will be selected in the future through the MPO process with the Unified Planning Work Program development. PL funds include a 10.27% match (\$17,320.53) from ODOT.						Project Total	\$223,364

Key#	20614		Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
MPO - 199		Planning	2020	PL	\$168,652	5303	\$49,093	MPO in kind match	\$5,619	\$223,364
Project Name	BEND MPO PLANNING SFY21	Design			\$0		\$0		\$0	\$0
		Land Purchase			\$0		\$0		\$0	\$0
		Utility Relocate			\$0		\$0		\$0	\$0
		Construction			\$0		\$0		\$0	\$0
Amendment Details		Other			\$0		\$0		\$0	\$0
		Description	Bend MPO planning funds for Federal fiscal year 2020. Projects will be selected in the future through the MPO process with the Unified Planning Work Program development. PL funds include a 10.27% match (\$17,320.53) from ODOT.						Project Total	\$223,364

Key#	20615		Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
MPO - 200		Planning	2021	PL	\$168,652	5303	\$49,093	MPO in kind match	\$5,619	\$223,364
Project Name	BEND MPO PLANNING SFY22	Design			\$0		\$0		\$0	\$0
		Land Purchase			\$0		\$0		\$0	\$0
		Utility Relocate			\$0		\$0		\$0	\$0
		Construction			\$0		\$0		\$0	\$0
Amendment Details		Other			\$0		\$0		\$0	\$0
		Description	Bend MPO planning funds for Federal fiscal year 2020. Projects will be selected in the future through the MPO process with the Unified Planning Work Program development. PL funds include a 10.27% match (\$17,320.53) from ODOT.						Project Total	\$223,364

Projects for **Bend Metropolitan Planning Organization**

Key#	NEW - 204	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
MPO - 204		Planning 2018	PL	\$161,476	5303	\$46,359	MPO in kind match	\$5,306	\$213,141
Project Name	BEND MPO PLANNING SFY19	Design		\$0		\$0		\$0	\$0
		Land Purchase		\$0		\$0		\$0	\$0
		Utility Relocate		\$0		\$0		\$0	\$0
		Construction		\$0		\$0		\$0	\$0
		Other		\$0		\$0		\$0	\$0
Amendment Details		Description	Bend MPO planning funds for Federal fiscal year 2018. Projects will be selected in the future through the MPO process with the Unified Planning Work Program development. PL funds include a 10.27% match (\$17,320.53) from ODOT.					Project Total	\$213,141
Total Obligated Funding for - Bend Metropolitan Planning Organization									\$883,233

Projects for Cascade East Transit-COIC

Key#	19405		Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
CET - 14		<i>Planning</i>			\$0		\$0		\$0	\$0
Project Name	Bend Transit Operations/Capital 2017 (5307)	<i>Design</i>			\$0		\$0		\$0	\$0
		<i>Land Purchase</i>			\$0		\$0		\$0	\$0
		<i>Utility Relocate</i>			\$0		\$0		\$0	\$0
		<i>Construction</i>			\$0		\$0		\$0	\$0
		<i>Other</i>	2017	5307	\$862,606	Local	\$952,637	5307/5337	\$360,125	\$2,175,368
Amendment Details	12/2/15-002	Description	5307: Operations/Cap ADA/Fuel/Vehicle Prev. Maintenance support for Bend transit system Funding for FFY 2017 from October 1, 2016 - Sept 30, 2017 Estimated Funding							Project Total \$2,175,368

Key#	19405		Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
CET - 159		<i>Planning</i>			\$0		\$0		\$0	\$0
Project Name	Bend Transit Operations Capital 2017 (5307)	<i>Design</i>			\$0		\$0		\$0	\$0
		<i>Land Purchase</i>			\$0		\$0		\$0	\$0
		<i>Utility Relocate</i>			\$0		\$0		\$0	\$0
		<i>Construction</i>			\$0		\$0		\$0	\$0
		<i>Other</i>	2018	5307 5337	\$783,551	Bend	\$908,358	5307 5337	\$484,669	\$2,176,578
Amendment Details		Description	5307: Ops/ADA/PM/Admin/Transit Improvements 50% match for \$783,551 of 5307 5307: Operations/Cap ADA/Fuel/Vehicle Prev. Maintenance support for Bend transit system Funding for FFY 2017 from October 1, 2017 - Sept 30, 2018 Estimated Funding							Project Total \$2,176,578

Key#	20935		Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
CET - 160		<i>Planning</i>			\$0		\$0		\$0	\$0
Project Name	Bend Transit Operations Capital 2018 (5307)	<i>Design</i>			\$0		\$0		\$0	\$0
		<i>Land Purchase</i>			\$0		\$0		\$0	\$0
		<i>Utility Relocate</i>			\$0		\$0		\$0	\$0
		<i>Construction</i>			\$0		\$0		\$0	\$0
		<i>Other</i>	2019	5307 5337	\$783,551	Bend	\$908,358	5307 5337	\$484,669	\$2,176,578
Amendment Details		Description	5307: Ops/ADA/PM/Admin/Transit Improvements 50% match for \$783,551 of 5307 5307: Operations/Cap ADA/Fuel/Vehicle Prev. Maintenance support for Bend transit system Funding for FFY 2018 from October 1, 2018 - Sept 30, 2019 Estimated Funding							Project Total \$2,176,578

Projects for **Cascade East Transit-COIC**

Key#	20936		Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
<i>CET - 161</i>		<i>Planning</i>			\$0		\$0		\$0	\$0
Project Name	Bend Transit Operations Capital 2019 (5307)	<i>Design</i>			\$0		\$0		\$0	\$0
		<i>Land Purchase</i>			\$0		\$0		\$0	\$0
		<i>Utility Relocate</i>			\$0		\$0		\$0	\$0
		<i>Construction</i>			\$0		\$0		\$0	\$0
Amendment Details		<i>Other</i>	2020	5307 5337	\$783,551	Bend	\$908,358	5307 5337	\$484,669	\$2,176,578
		Description	5307: Ops/ADA/PM/Admin/Transit Improvements 50% match for \$783,551 of 5307 5307: Operations/Cap ADA/Fuel/Vehicle Prev. Maintenance support for Bend transit system Funding for FFY 2019 from October 1, 2019 - Sept 30, 2020 Estimated Funding						Project Total	\$2,176,578

Total Obligated Funding for - **Cascade East Transit-COIC**

\$8,705,102

Projects for Oregon Department of Transportation

Key#	14020		Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
ODOT - 5		Planning			\$0		\$0		\$0	\$0
Project Name	FFO: US97 Bend North Corridor Project	Design	2005	STP	\$5,904,000	OTIA	\$1,066,000	ODO	\$1,230,000	\$8,200,000
		Land Purchase	2018	IM	\$1,451,603	ODOT	\$532,397		\$0	\$1,984,000
		Utility Relocate	2012	STP	\$89,730	ODOT	\$10,270		\$0	\$100,000
		Construction			\$0		\$0		\$0	\$0
		Other			\$0		\$0		\$0	\$0
Amendment Details	4/20/17-001 technical correction	Description	Corridor planning and development. Land Purchase/ROW in 2018						Project Total	\$10,284,000

Key#	19806		Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
ODOT - 147		Planning			\$0		\$0		\$0	\$0
Project Name	ALL ROADS TRANSPORTATION SAFETY (CITY OF BEND)	Design	2017	HSIP	\$224,980	Bend	\$18,980		\$0	\$243,960
		Land Purchase			\$0		\$0		\$0	\$0
		Utility Relocate			\$0		\$0		\$0	\$0
		Construction	2018	HSIP	\$889,038	Bend	\$75,002		\$0	\$964,040
		Other			\$0		\$0		\$0	\$0
Amendment Details	5/16/16-002 Full Amendment approved	Description	All Roads Transportation Safety program purpose is to reduce fatal and serious intersection and roadway departure crashes SIGN UPGRADES, ILLUMINATION, SIGNAL IMPROVEMENTS 7.78% local match required.						Project Total	\$1,208,000

Key#	20011		Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
ODOT - 194		Planning			\$0		\$0		\$0	\$0
Project Name	US20: DESCHUTES RIVER BRIDGE - ROBAL RD (BEND)	Design	2019	STP-Flex	\$314,055	ODOT	\$35,945		\$0	\$350,000
		Land Purchase	2019		\$0	ODOT	\$50,000		\$0	\$50,000
		Utility Relocate	2020	STP-Flex	\$44,865	ODOT	\$5,135		\$0	\$50,000
		Construction	2020	STP-Flex	\$1,390,815	HSIP	\$1,071,000	ODOT	\$159,185	\$2,621,000
		Other			\$0		\$0		\$0	\$0
Amendment Details		Description	PAVEMENT PRESERVATION (GRIND OUT EXISTING SURFACE AND INLAY/OVERLAY NEW ASPHALT IN TRAVEL LANES), LIGHTING, SIGNS, FLASHING BEACON AND RURAL MEDIAN ACCELERATION LANE AT OLD REDMOND-BEND HWY						Project Total	\$3,071,000

Projects for Oregon Department of Transportation

Key#	20013		Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
ODOT - 195		Planning			\$0		\$0		\$0	\$0
Project Name	US97: BOWERY LANE - ROMAIN VILLAGE WAY	Design	2018	STP-FLEX	\$224,325	ODOT	\$25,675		\$0	\$250,000
		Land Purchase	2019	ODOT	\$50,000		\$0		\$0	\$50,000
		Utility Relocate	2020	STP-FLEX	\$44,865	ODOT	\$5,135		\$0	\$50,000
		Construction	2020	STP-FLEX	\$3,589,200	ODOT	\$410,800		\$0	\$4,000,000
		Other			\$0		\$0		\$0	\$0
Amendment Details		Description	PAVEMENT PRESERVATION (GRIND OUT PAVEMENT AND INLAY NEW ASPHALT IN TRAVEL LANES)						Project Total	\$4,350,000

Key#	20073		Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
ODOT - 196		Planning			\$0		\$0		\$0	\$0
Project Name	ALL ROADS TRANSPORTATION SAFETY (BEND, PHASE 2)	Design	2019	HSIP	\$127,448	BEND	\$10,759		\$0	\$138,207
		Land Purchase			\$0		\$0		\$0	\$0
		Utility Relocate			\$0		\$0		\$0	\$0
		Construction	2021	HSIP	\$519,014	BEND	\$43,786		\$0	\$562,800
		Other			\$0		\$0		\$0	\$0
Amendment Details		Description	ALL ROADS TRANSPORTATION SAFETY (BEND, PHASE 2) SAFETY IMPROVEMENTS INCLUDING: CURVE & INTERSECTION SIGNS, DELINEATORS, ILLUMINATION AND CLEAR ZONE						Project Total	\$701,007

Key#	20357		Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
ODOT - 202		Planning			\$0		\$0		\$0	\$0
Project Name	US97: REDMOND - BEND	Design	2017	HSIP	\$813,000		\$0		\$0	\$813,000
		Land Purchase	2018	HSIP	\$100,000		\$0		\$0	\$100,000
		Utility Relocate			\$0		\$0		\$0	\$0
		Construction	2019	HSIP	\$4,115,000		\$0		\$0	\$4,115,000
		Other			\$0		\$0		\$0	\$0
Amendment Details		Description	SPEED FEEDBACK SIGNS, PAVEMENT MARKINGS, LIGHTING, SIGNING AND STRIPING ENHANCEMENTS						Project Total	\$5,028,000

Projects for Oregon Department of Transportation

Key#	20378		Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
ODOT - 197		Planning			\$0		\$0		\$0	\$0
Project Name	ARCHIE BRIGGS RD (DESCHUTES RIVER) BRIDGES	Design	2020	NHPP	\$726,221	BEND	\$83,119		\$0	\$809,340
		Land Purchase			\$0		\$0		\$0	\$0
		Utility Relocate			\$0		\$0		\$0	\$0
		Construction			\$0		\$0		\$0	\$0
Amendment Details		Other			\$0		\$0		\$0	\$0
		Description	Design shelf ready plans for replacement of bridge #s 17C05 & 17C040.						Project Total	\$809,340

Key#	20391		Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
ODOT - 162		Planning			\$0		\$0		\$0	\$0
Project Name	US20: EMPIRE - GREENWOOD (3RD ST, BEND)	Design	2017	STP-FLEX	\$2,374,266	ODOT	\$271,745		\$0	\$2,646,011
		Land Purchase	2018	ODOT-Fix-It	\$2,057,000		\$0		\$0	\$2,057,000
		Utility Relocate	2019	STP-FLEX	\$806,404	ODOT	\$92,296		\$0	\$898,700
		Construction	2020	HSIP	\$633,500	BIKEWAYS	\$1,100,000	STP-FLEX	\$6,396,528	\$8,130,028
Amendment Details	11/18/16-001 Full Amendment	Other			\$0		\$0		\$0	\$0
		Description	Pavement preservation, ADA upgrades, sidewalks, bike lanes, pedestrian crossing, sign and signal upgrades. 2015-2018 MTIP/STIP only includes the Design element of this project. (CN- STP funds have a 10.27% match that is provided by ODOT state funds)						Project Total	\$13,731,739

Key#	20551		Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
ODOT - 188		Planning			\$0		\$0		\$0	\$0
Project Name	REGION 4 ITS	Design	2017	STP-FLEX	\$206,379	ODOT	\$23,621		\$0	\$230,000
		Land Purchase	2018	ODOT	\$10,000		\$0		\$0	\$10,000
		Utility Relocate			\$0		\$0		\$0	\$0
		Construction	2018	STP-FLEX	\$963,700	ODOT	\$110,300		\$0	\$1,074,000
Amendment Details		Other			\$0		\$0		\$0	\$0
		Description	Video cameras and communication infrastructure, replace illuminations with LEDs, Variable Message Sign.						Project Total	\$1,314,000

Projects for **Oregon Department of Transportation**

Key#	20714		Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Total
ODOT - 201		<i>Planning</i>	2018	FLAP	\$222,271	ODOT R4	\$27,729		\$0	\$250,000
Project Name	US97: MULTI-USE TRAIL PLANNING STUDY	<i>Design</i>	2018	FLAP	\$20,000		\$0		\$0	\$20,000
		<i>Land Purchase</i>			\$0		\$0		\$0	\$0
		<i>Utility Relocate</i>			\$0		\$0		\$0	\$0
		<i>Construction</i>			\$0		\$0		\$0	\$0
Amendment Details		<i>Other</i>			\$0		\$0		\$0	\$0
		Description	IDENTIFY AND EVALUATE PLANNING CORRIDORS FOR A BICYCLE AND PEDESTRIAN MULTI-USE TRAIL CONNECTING BAKER/KNOTT ROAD - LAVA LANDS VISITOR CENTER.						Project Total	\$270,000

Total Obligated Funding for - Oregon Department of Transportation

\$40,767,086