



Policy Board Meeting

January 24, 2025

Call to Order & Introductions

Vice Chair Chang

Call to Order & Introductions

Policy Board Members

- Phil Chang, Vice Chair, Deschutes County Commissioner
- Ariel Mendez, City of Bend Councilor
- Omar Ahmed, ODOT Central Oregon Area Manager
- Mike Riley, City of Bend Councilor
- Melanie Kebler, City of Bend Mayor

Alternates (when applicable):

- David Abbas, City of Bend
- David Amiton, ODOT
- Chris Doty, Deschutes County
- Tarik Rawlings, Deschutes County

Members of the public, visitors, and presenters will be asked to introduce with name and entity.

BMPO Staff

- Tyler Deke, Manager
- Andrea Napoli, Senior Planner
- Kelli Kennedy, Program Coordinator

Agency & Consultant Staff

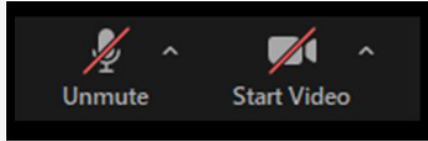
- Janet Hruby, City of Bend
- Paul Dean, Bend La Pine Schools (BLS)

Hybrid Meeting Guidelines

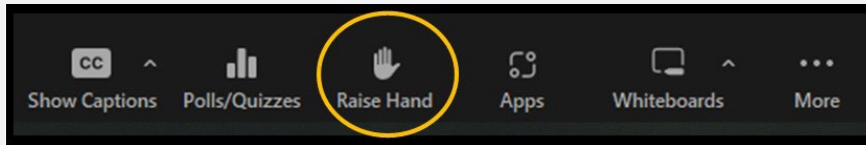
MPO Staff

Hybrid Meeting Guidelines

- You will be on **mute**, and your **video** will be off when you first join the meeting.



- Please click the **raise hand** icon to speak next.



- If you join the webinar by phone, dial ***9** to raise or lower your hand.
- This meeting will be recorded and is available as a live streaming event on YouTube. The YouTube event can be reviewed on the City of Bend YouTube channel.

Public Comment

Vice Chair Chang

Public Comment

- Time for members of the public to provide comment.
- Additional time for public comment will be provided before the meeting adjourns.

Meeting Minutes

Vice Chair Chang

Meeting Minutes

- **Action requested:** review and approve the December 20, 2024, Policy Board draft meeting minutes (Attachment A).
- Recommended language for motion: *I move approval of the December 20, 2024, Policy Board draft meeting minutes as presented.*

2025 Policy Board Meeting Schedule

Tyler Deke

2025 Policy Board Meeting Schedule

- Staff request to confirm meeting date and time for February meeting (Feb 21), and possibly the remainder of the calendar year
- Does the 3rd Friday at 12 noon still work for Policy Board members?
- Need to revisit meeting schedule at next Policy Board meeting?

MPO Funded Projects (STBG/SHF) – Annual Status Updates

Andrea Napoli, BMPO

Janet Hruby, City of Bend

Paul Dean, BLS

Background

- 2020 & 2022: MPO conducted competitive project application processes awarding STBG funds
 - *Reminder: STBG is now SHF (State Highway Funds)*
- Prior Policy Board asked that annual updates be given on status of funded projects

Table of Projects Awarded STBG/SHF Funds & Status

Agency (Short Title)	Project Name	Status	Amount Awarded (original)
BPRD	Gilchrist Bridge Replacement (Design)	Complete	\$ 100,000
BPRD	CO Historic Canal Trail: Crossing Safety Improvements	Complete	\$ 64,218
City	NE 8th Street: Sidewalk and Crosswalk for Juniper/Pilot Butte (SRTS)	Complete	\$ 184,100
City	SW Larkwood Drive: Sidewalk for Pine Ridge (SRTS)	Complete	\$ 90,000
City	Relaunch Bikeshare in Bend	Complete	\$ 33,750
City	Deschutes River Trail @ Archie Briggs: Grade Separation Feasibility Study	Complete	\$ 100,000
City	Stress Reduction for Bike Lanes: 3rd St, 9th St, & 15th St	Complete	\$ 79,963
BLPSD	Juniper Elementary School: Accessible Trail from Crossing Guard (SRTS)	In Process	\$ 50,000
City & BPRD	Riverfront Street/Deschutes River Trail (DRT): Galveston to Miller's Landing	In Process	\$ 345,750
City	Low Stress Network Implementation (Phase 4 Greenways)	In Process	\$ 664,036
City	Colorado Ave: Corridor Planning Study	Revised/Upcoming	\$ 132,700
City	Downtown Signal Upgrades & Bike/Ped Improvements	Upcoming	\$ 1,129,400
City	Travel Options & Safe Routes to School Programs	Upcoming	\$ 210,000
			\$ 3,083,917



CITY OF BEND

MPO STBG/SHF Projects Update

**Janet Hruby, City of Bend Transportation & Mobility
Department**

January 24, 2024

2022 – 2027 STBG/SHF Projects

7 Projects

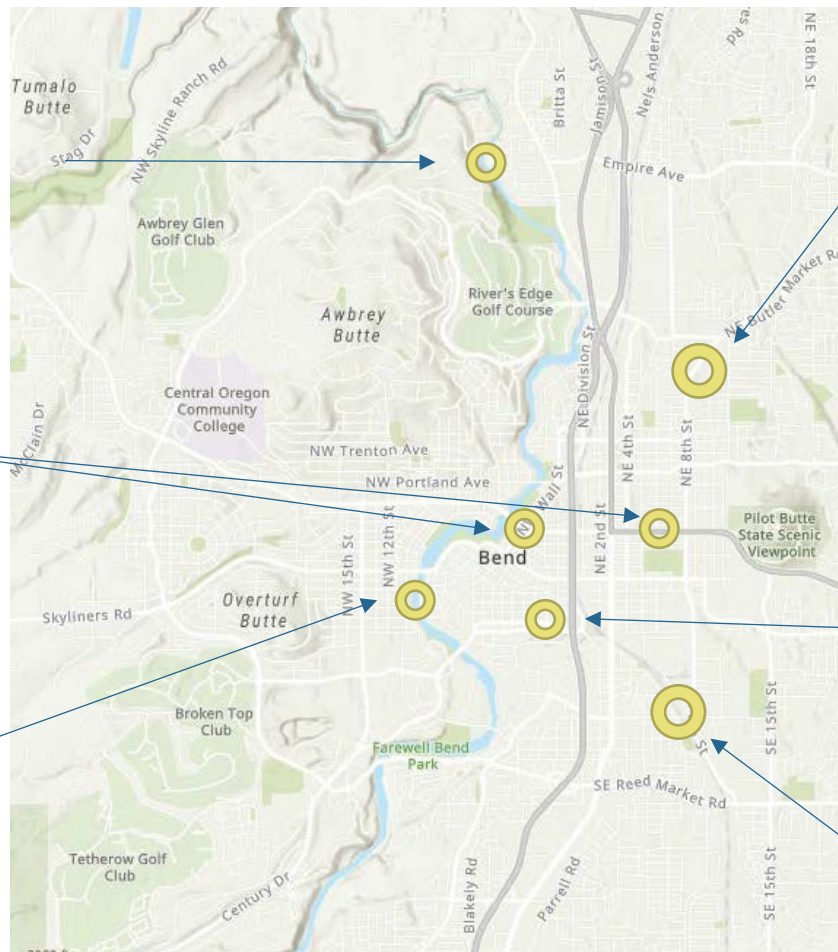
4 Completed

**Deschutes River Trail at
Archie Briggs: Grade
Separation Feasibility
Study**

**Downtown Signal
Upgrades & Bike/Ped
Improvements**

**Gilchrist Bridge
Replacement (Design)**

Larkwood Sidewalk



**8th Street
Sidewalk**

**Colorado Ave:
Corridor**

**Stress
Reduction for
Bike Lanes:
2nd, 3rd, 9th
& 15th**

Funding Update

Project	Amount
<i>TOTAL Funding</i>	<i>2,722,949</i>
Stress Reduction for bike Lanes: 2 nd , 3 rd , 9 th , 15 th	\$79,963
DRT at Archie Briggs: Grade Separation Feasibility Study	\$100,000*
School Route- Larkwood Street Sidewalk	\$90,000
School Route – 8 th Street Sidewalk and Crosswalks	\$181,000
Total Completed	450,963*
<i>Remaining Funding</i>	<i>2,271,949</i>

*Engineering evaluating remaining funding with scope/ timing of next steps(design/construction)



Stress Reduction for Bike Lanes

Description: Removed and
Restriped 2nd, 3rd, 9th, 15th

Status: Completed



9th Street added
buffer bike lane



CITY OF BEND

3rd Street – Added Bike Lane



2nd Street – Added Separated Bike Lane



15th Street – Added Buffered Bike Lane



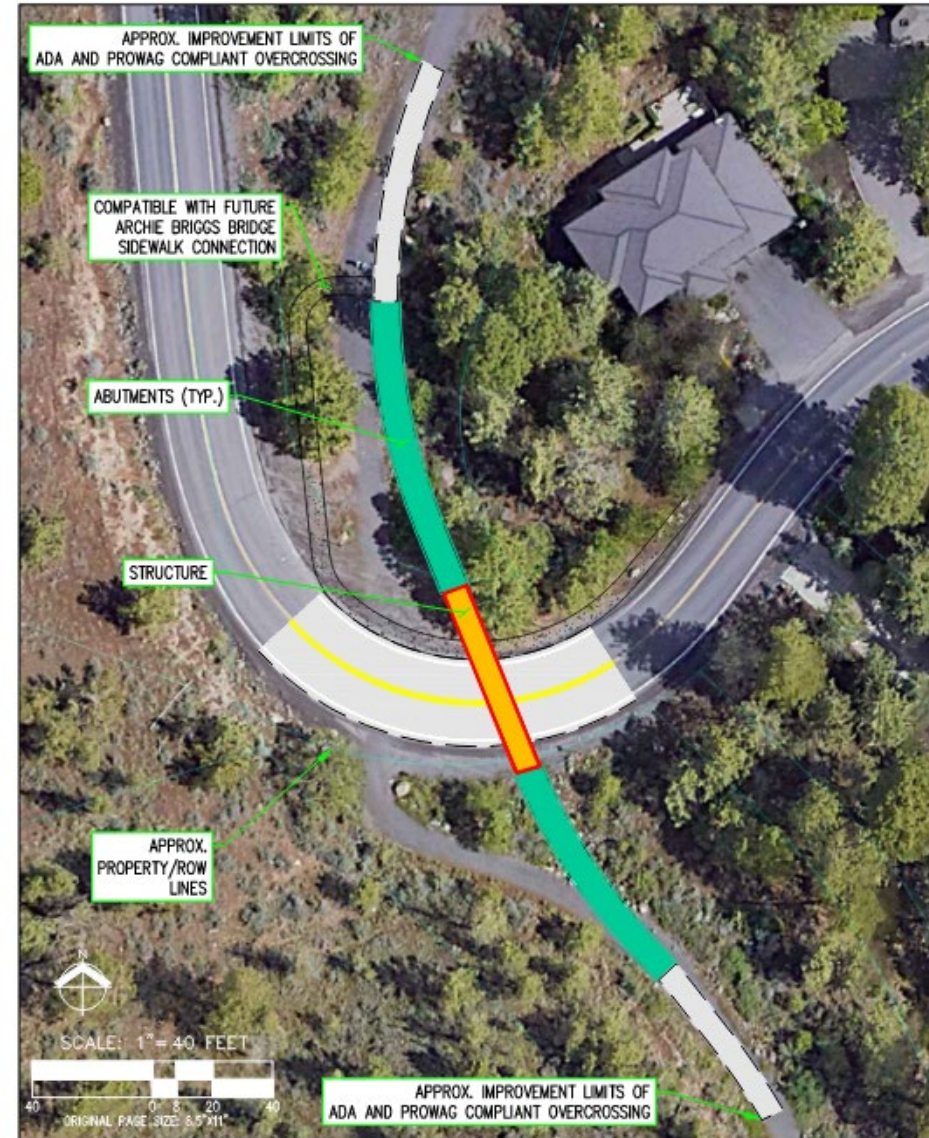
CITY OF BEND

DRT Trail Crossing at Archie Briggs Road

Description: Grade Separation
Feasibility Study

Status: Completed

Spent less than budgeted,
coordinating to reallocate
remaining funds



CITY OF BEND

School Route- Larkwood Street Sidewalk

Description: Build missing sidewalk and mark school crossing

Status: Completed



CITY OF BEND

School Route- 8th Street

Description: Build missing sidewalk and enhanced crossings at Seward Ave and Isabella Ave

Status: Completed



CITY OF BEND

Projects In Progress

Project	Status	Amount
Deschutes River Trail at Riverfront	In design	\$345,750
Colorado Avenue Corridor Study*	Q2 2025 start	\$132,700
Downtown Signal Upgrades (part of \$1,129,400)	Q3 2025 start	\$460,000
Downtown Bike / Ped Improvements (part of \$1,129,400)	In design	\$566,00
Phase 4 Greenways Project	In design	\$664,036



STBG Funds are Improving Safety and Travel Options

Thank you

Any Questions?

Language Assistance Services & Accommodation Information for People with Disabilities



You can obtain this information in alternate formats such as Braille, electronic format, etc. Free language assistance services are also available. Please contact Janet Hruby at jhruby@bendoregon.gov



Servicios de asistencia lingüística e información sobre alojamiento para personas con discapacidad

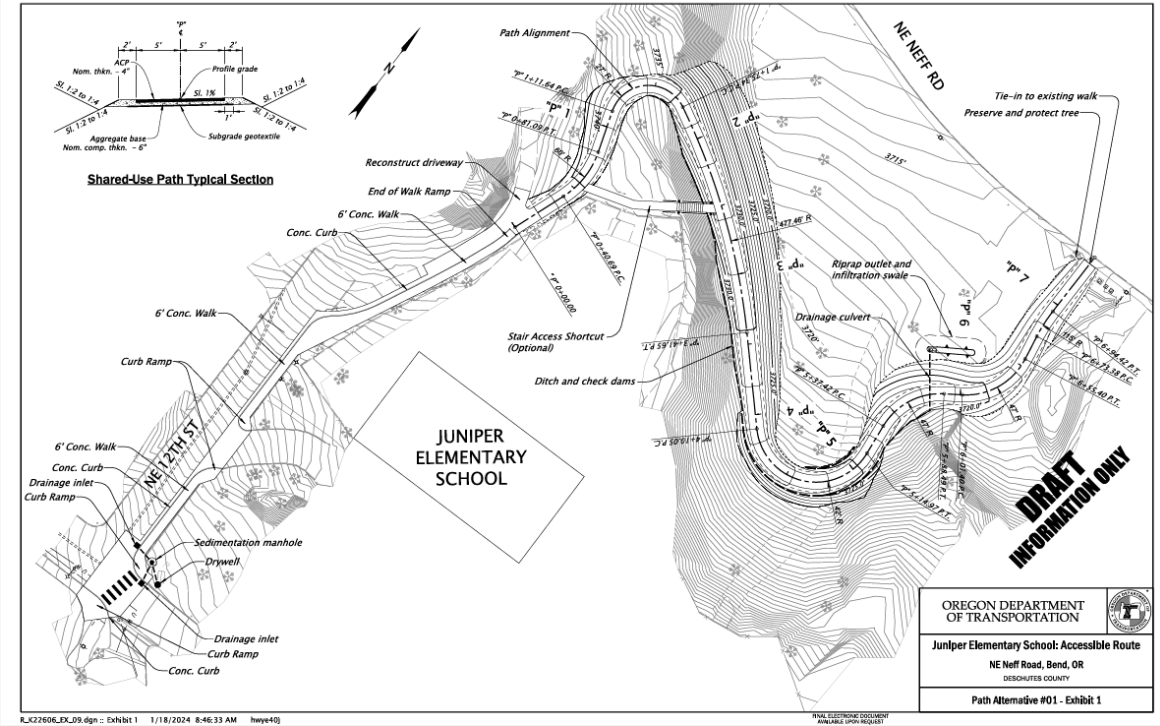
Puede obtener esta información en formatos alternativos como Braille, formato electrónico, etc. También disponemos de servicios gratuitos de asistencia lingüística. Póngase en contacto con Janet Hruby at jhruby@bendoregon.gov].



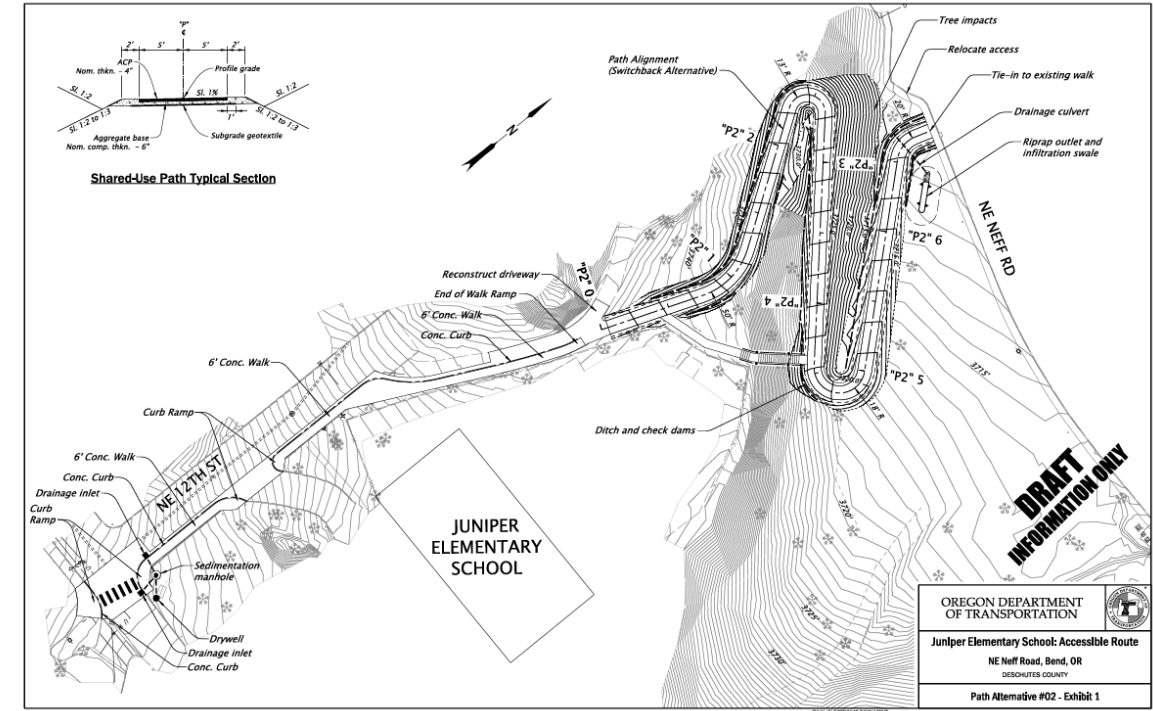
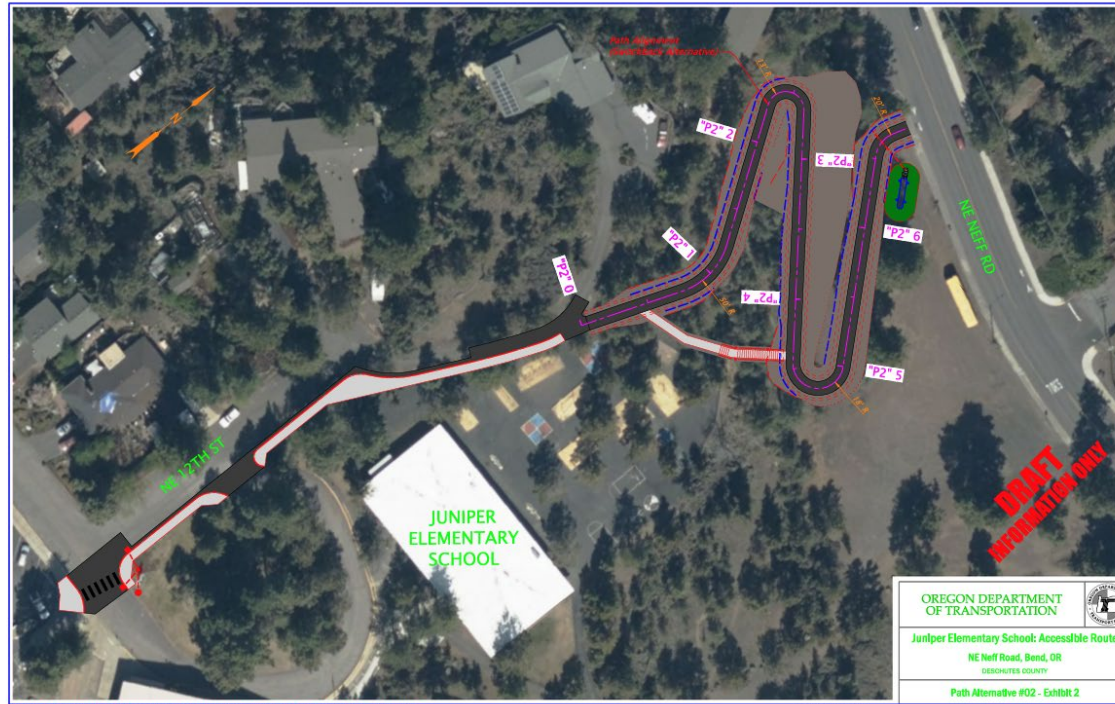
Juniper Elementary Safe Routes to School (SRTS) Accessible Path Bend-La Pine School District

- Paul Dean to share screen

Path Alternative 1



Path Alternative 2



SHF Program Upcoming Efforts

- **Spring 2025:** Policy Board to decide how future SHF allocations are distributed
 - How much to dedicate to the next competitive project application process
- **Summer 2025:** Revisit application process for changes
- **Fall 2025:** Begin call for projects for 2028, 2029, 2030 SHF funds
- **Winter 2025:** Projects awarded funds

MPO Budget Reserves and Earned Interest

Tyler Deke, BMPO

MPO Budget – Reserves

- At the December 20, 2024 meeting, Policy Board discussed building a funding reserve and options for programming earned interest
- Reserves
 - In 2023, Policy Board approved setting aside \$80,000 of SHF funds in FY25, FY26 and FY27 to build a reserve for future MPO needs and potential cost increases to awarded projects.
 - City of Bend policy is to have reserves equal to 16% of operating budget.
 - MPO does not have a reserves policy but will reach that 16% threshold in two years.
 - Late spring, staff will present long-range funding needs (e.g., next MTP update, next household travel survey, travel model updates) and discuss potential need to build larger reserve.
 - Questions?
 - No action requested at this time

MPO Budget – Earned Interest

- Earned Interest
 - MPO has built up earned interest from COVID funding and SHF funding
 - Difficult to forecast future earned interest
 - Future earned interest expected to decline as balances decline and interest rates decline
 - Recommend Policy Board review earned interest total at beginning of each fiscal year and determine how/if to spend
 - Questions?
 - Does Policy Board support this proposal?

Cascades East Transit (CET) Funding Reallocation Request

Tyler Deke

CET Funding Reallocation Request

- A prior Policy Board awarded \$10,000 (STBG) to CET to develop a transit modeling tool
 - CET utilized different funding source to develop the tool
 - CET is requesting to use the funding for its bus stop improvement program
 - **Action requested:** Approve CET request to reallocate the STBG funding.
-
- Recommended language for motion: *I move approval of CET's request to reallocate previously awarded funding to its bus stop improvement program.*

Deschutes County BPAC Annual Summit Funding Request

Tyler Deke

Deschutes County BPAC Funding Request

- Deschutes County Bicycle and Pedestrian Advisory Committee (BPAC) hosting Tri-County Bicycle and Pedestrian Summit on April 10
- BPAC is requesting MPO sponsorship funding (\$125) to cover cost of room reservation for the Summit
- **Action requested:** Approve BPAC funding request.
 - Recommended language for motion: *I move approval of MPO sponsorship of \$125 for the 2025 Tri-County Bicycle and Pedestrian Summit.*

2025 Oregon Legislative Session

Tyler Deke

2025 Oregon Legislative Session

- 2025 Oregon Legislative Session started January 21
- Transportation funding expected to be focus area
- MPO Manager participating on Bend legislative team and Oregon APA legislative committee
 - Tracking bills and providing input on legislative proposals
- Does Policy Board wish to engage in 2025 legislative session
 - Consider staff constraints
 - Possibly piggyback on City, County and CET efforts
 - Submit written testimony or provide oral testimony for key bills
 - Identify specific priorities (e.g., US97 safety)
- **Action requested:** Discuss potential Policy Board engagement in transportation funding legislative discussions.

Other Business

Policy Board members & Staff

Other Business

- Policy Board agenda item requests
- Oregon MPO Consortium meeting scheduled for January 31 (9:30 am – 1 pm)
 - Policy Board member(s) available to participate?
- The next meeting of the BMPO Policy Board is *tentatively* scheduled for February 21, 2025, at 12:00 p.m.
 - Potential topics:
 - Elect Chair and Vice Chair
 - Federal Safety Performance Measures – support state targets
 - Initial FY26-FY27 Unified Planning Work Program (UPWP) review
 - 2024-2027 MTIP amendment
 - MPO/City IGA
 - Federal Land Management Agency (FLMA) coordination

Public Comment

Policy Board member

Adjourn

Policy Board member

Accommodation Information for People with Disabilities



To obtain this information in an alternate format such as Braille, large print, electronic formats, etc. please contact Kelli Kennedy at kkennedy@bendoregon.gov or 541-693-2122; Relay Users Dial 7-1-1.