



BEND MPO
Metropolitan Planning Organization

Technical Advisory Committee Meeting

March 4, 2025

Call to Order & Introductions

Tyler Deke

Call to Order & Introductions

TAC Members

- Quinn Keever, Bend Park and Recreation District (BPRD)
- Paul Dean, Bend La Pine Schools (BLS)
- Eric Lint, Cascades East Transit (CET)
- Greg Bryant, Citizen Representative
- James Dorof, Citizen Representative
- Susanna Julber, City of Bend
- Josh Clawson, Central Oregon Community College (COCC)
- Brian Potwin, Commute Options
- Tarik Rawlings, Deschutes County
- Neil Baunsgard, Deschutes County Bicycle and Pedestrian Advisory Committee (BPAC)
- Ken Shonkwiler, Oregon Department of Transportation (ODOT) Region 4
- Casey Bergh, Oregon State University-Cascades (OSU Cascades)
- Angie Brewer, Department of Land Conservation & Development (DLCD)*
- Jasmine Harris, Federal Highway Administration (FHWA)*
- Danielle Casey, Federal Transit Administration (FTA)*

BMPO Staff

- Tyler Deke, Manager*
- Andrea Napoli, Senior Planner
- Kelli Kennedy, Program Coordinator

Members of the public, visitors, and presenters will be asked to introduce with name and entity.

**Non-voting members.*



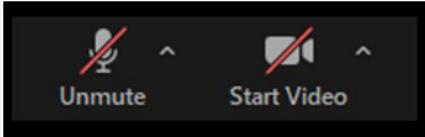
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Hybrid Meeting Guidelines

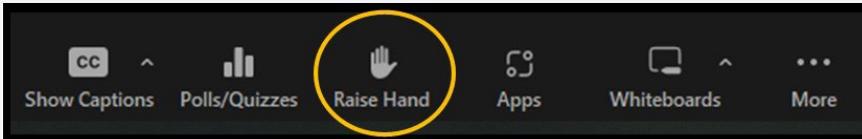
Tyler Deke

Hybrid Meeting Guidelines

- You will be on **mute**, and your **video** will be off when you first join the meeting.



- Please click the **raise hand** icon to speak next.



- If you join the webinar by phone, dial ***9** to raise or lower your hand.
- This meeting will be recorded and is available as a live streaming event on YouTube. The YouTube event can be reviewed on the City of Bend YouTube channel.

Public Comment

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Public Comment

- Time for members of the public to provide comment.
- Additional time for public comment will be provided before the meeting adjourns.



Meeting Summary

Tyler Deke



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Meeting Summary

- **Action requested:** review and approve January 7, 2025, draft meeting summary (Attachment A).
 - Recommended language for motion: *I move approval of the January 7, 2025, Technical Advisory Committee draft meeting summary as presented.*

State Highway Fund (SHF) Program: Distribution of FY28-FY30 Funds

Andrea Napoli, BMPO



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Request and Background

Request

- The Policy Board to determine distribution of FY28-FY30 SHF Funds (previously “STBG”)
- Staff seeking high-level TAC feedback on how funds should be distributed

Background:

- Historically, majority of STBG funds have gone to City of Bend Street Preservation Program
 - 100% in FY04 thru FY16; 60-75% in FY17 thru FY24
- BMPO began distributing STBG/SHF in 3-year cycles in 2020

<i>FY25-FY27 Distribution Approved in 2022</i>	FY25	% of Total	FY26	% of Total	FY27	% of Total
Total MPO STBG Allocation	\$ 1,618,200		\$1,646,100		\$ 1,674,500	
City of Bend Street Preservation	\$ 723,000	45%	\$ 759,200	46%	\$ 797,200	48%
MPO Project Application Process	\$ 465,200	29%	\$ 446,900	27%	\$ 427,300	26%
MPO Planning (consulting & staffing)	\$ 350,000	22%	\$ 360,000	22%	\$ 370,000	22%
MPO Reserve	\$ 80,000	5%	\$ 80,000	5%	\$ 80,000	5%

Description of Current SHF Recipients

City of Bend Street Preservation Program

- TUF implemented in 2024
- TUF Phase 3 currently on hold, future revenue uncertain
- Transportation and Mobility Dept. also implements Low Stress Network (LSN) & Neighborhood Greenways

BMPO Project Application Process

- Criteria based, competitive funding program for smaller transportation projects/programs
- Began in 2020; conducted every 2-3 years
- Majority of applications/awards have been City of Bend bike, ped, & safety related projects/studies
- 2020 solicitation had 2x's the asks than funds available; 2022 solicitation about equal

BMPO Planning & Staffing

- Amounts determined by staff for planning, consultants, staffing (~\$370,000/yr)

BMPO Reserve

- For expected and unexpected future needs (~\$80,000/yr)



Future SHF Allocations to BMPO & Discussion

Future SHF Allocations

Next BMPO Funding Cycle	FY28	FY29	FY30
SHF Allocation Expected	~\$1.38 - \$1.4M	~\$1.38 - \$1.4M	~\$1.38 - \$1.4M

- Amounts expected are for the foreseeable future
- Amounts are ~\$300,000 less per year than previous STBG allocations to BMPO

Discussion

- Thoughts on projecting current distribution?
- Suggested changes?

Scenario Based on Projecting Current FY27 Distribution		
Expected MPO Annual SHF Allocation (FY28-FY30)	\$ 1,380,000	
City of Bend Street Preservation	\$ 604,500	44%
MPO Project Application Process	\$ 325,500	24%
MPO Planning (consulting & staffing)	\$ 370,000	27%
MPO Reserve	\$ 80,000	6%

If *proportions* held constant from FY27

If *dollars* held constant from FY27



Next Steps

SHF Program Schedule, 2025

Month	Topic	Assignment
March/April	SHF Distribution	TAC guidance; Policy Board decision
April/May	Notification of upcoming funding opportunity to eligible entities	Staff
April/May	Update draft application materials	Staff
June	Application criteria update	TAC recommendation; Policy Board decision
July	Finalize application materials	Staff
August	Post all application materials; reminder at TAC mtg; notification reminder to all eligible entities	Staff
September	Project application window opens (9/1); reminder at TAC & PB meetings	Staff
October	Project application window closes (10/1); Project presentations to TAC	TAC, Applicants
October	Summary of applications received	Policy Board
November	Project evaluation & funding recommendation	TAC
November	Project presentations to PB and awards	Policy Board, Applicants
December	Reserve additional agenda time, if needed	Policy Board

Federal Update

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Federal Update

- Dynamic federal situation
 - Executive Orders
 - Departmental directives
 - Regularly changing guidance
- Current Impacts
 - Unobligated electric vehicle infrastructure funding frozen
 - Unobligated grants frozen
 - Some Congressionally Directed Spending (earmarks) frozen
 - Transit STIP amendments frozen
 - Removal of nearly all climate and equity related content from FHWA website

Federal Update

- Potential Future Impacts
 - Infrastructure Investment and Jobs Act (IIJA) expires Sept 2026
 - Development of new multi-year transportation bill beginning now
 - New bill may have different focus areas and funding priorities
 - Revisions to Code of Federal Regulations
 - Focus on speeding project delivery
- Local impacts?
- Questions?



Member & Guest Roundtable

Time for TAC member to provide updates on current projects and planning efforts.



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Public Comment

Time for members of the public to provide comment.

Next TAC Meeting

The next meeting of the BMPO TAC is scheduled for
April 1, 2025, at 10:00 a.m.

Adjourn

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