



Technical Advisory Committee Meeting

March 4, 2025

Call to Order & Introductions

Tyler Deke

Call to Order & Introductions

TAC Members

- Quinn Keever, Bend Park and Recreation District (BPRD)
- Paul Dean, Bend La Pine Schools (BLS)
- Eric Lint, Cascades East Transit (CET)
- Greg Bryant, Citizen Representative
- James Dorofi, Citizen Representative
- Susanna Julber, City of Bend
- Josh Clawson, Central Oregon Community College (COCC)
- Brian Potwin, Commute Options
- Tarik Rawlings, Deschutes County
- Neil Baunsgard, Deschutes County Bicycle and Pedestrian Advisory Committee (BPAC)
- Ken Shonkwiler, Oregon Department of Transportation (ODOT) Region 4
- Casey Bergh, Oregon State University-Cascades (OSU Cascades)
- Angie Brewer, Department of Land Conservation & Development (DLCD)*
- Jasmine Harris, Federal Highway Administration (FHWA)*
- Danielle Casey, Federal Transit Administration (FTA)*

BMPO Staff

- Tyler Deke, Manager*
- Andrea Napoli, Senior Planner
- Kelli Kennedy, Program Coordinator

Members of the public, visitors, and presenters will be asked to introduce with name and entity.

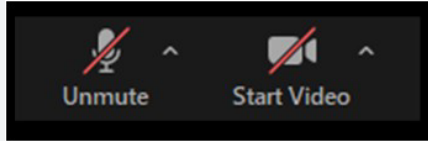
**Non-voting members.*

Hybrid Meeting Guidelines

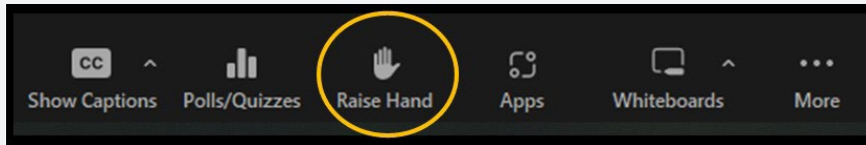
Tyler Deke

Hybrid Meeting Guidelines

- You will be on **mute**, and your **video** will be off when you first join the meeting.



- Please click the **raise hand** icon to speak next.



- If you join the webinar by phone, dial ***9** to raise or lower your hand.
- This meeting will be recorded and is available as a live streaming event on YouTube. The YouTube event can be reviewed on the City of Bend YouTube channel.

Public Comment

Tyler Deke

Public Comment

- Time for members of the public to provide comment.
- Additional time for public comment will be provided before the meeting adjourns.

Meeting Summary

Tyler Deke

Meeting Summary

- **Action requested:** review and approve January 7, 2025, draft meeting summary (Attachment A).
- Recommended language for motion: *I move approval of the January 7, 2025, Technical Advisory Committee draft meeting summary as presented.*

State Highway Fund (SHF) Program: Distribution of FY28-FY30 Funds

Andrea Napoli, BMPO

Request and Background

Request

- The Policy Board to determine distribution of FY28-FY30 SHF Funds (previously “STBG”)
- Staff seeking high-level TAC feedback on how funds should be distributed

Background:

- Historically, majority of STBG funds have gone to City of Bend Street Preservation Program
 - 100% in FY04 thru FY16; 60-75% in FY17 thru FY24
- BMPO began distributing STBG/SHF in 3-year cycles in 2020

<i>FY25-FY27 Distribution Approved in 2022</i>	FY25	% of Total	FY26	% of Total	FY27	% of Total
Total MPO STBG Allocation	\$ 1,618,200		\$1,646,100		\$ 1,674,500	
City of Bend Street Preservation	\$ 723,000	45%	\$ 759,200	46%	\$ 797,200	48%
MPO Project Application Process	\$ 465,200	29%	\$ 446,900	27%	\$ 427,300	26%
MPO Planning (consulting & staffing)	\$ 350,000	22%	\$ 360,000	22%	\$ 370,000	22%
MPO Reserve	\$ 80,000	5%	\$ 80,000	5%	\$ 80,000	5%

Description of Current SHF Recipients

City of Bend Street Preservation Program

- TUF implemented in 2024
- TUF Phase 3 currently on hold, future revenue uncertain
- Transportation and Mobility Dept. also implements Low Stress Network (LSN) & Neighborhood Greenways

BMPO Project Application Process

- Criteria based, competitive funding program for smaller transportation projects/programs
- Began in 2020; conducted every 2-3 years
- Majority of applications/awards have been City of Bend bike, ped, & safety related projects/studies
- 2020 solicitation had 2x's the asks than funds available; 2022 solicitation about equal

BMPO Planning & Staffing

- Amounts determined by staff for planning, consultants, staffing (~\$370,000/yr)

BMPO Reserve

- For expected and unexpected future needs (~\$80,000/yr)

Future SHF Allocations to BMPO & Discussion

Future SHF Allocations

Next BMPO Funding Cycle	FY28	FY29	FY30
SHF Allocation Expected	~\$1.38 - \$1.4M	~\$1.38 - \$1.4M	~\$1.38 - \$1.4M

- Amounts expected are for the foreseeable future
- Amounts are ~\$300,000 less per year than previous STBG allocations to BMPO

Discussion

- Thoughts on projecting current distribution?
- Suggested changes?

Scenario Based on Projecting Current FY27 Distribution		
Expected MPO Annual SHF Allocation (FY28-FY30)	\$ 1,380,000	
City of Bend Street Preservation	\$ 604,500	44%
MPO Project Application Process	\$ 325,500	24%
MPO Planning (consulting & staffing)	\$ 370,000	27%
MPO Reserve	\$ 80,000	6%

➤ If *proportions* held constant from FY27

➤ If *dollars* held constant from FY27

Next Steps

SHF Program Schedule, 2025

Month	Topic	Assignment
March/April	SHF Distribution	TAC guidance; Policy Board decision
April/May	Notification of upcoming funding opportunity to eligible entities	Staff
April/May	Update draft application materials	Staff
June	Application criteria update	TAC recommendation; Policy Board decision
July	Finalize application materials	Staff
August	Post all application materials; reminder at TAC mtg; notification reminder to all eligible entities	Staff
September	Project application window opens (9/1) ; reminder at TAC & PB meetings	Staff
October	Project application window closes (10/1) ; Project presentations to TAC	TAC, Applicants
October	Summary of applications received	Policy Board
November	Project evaluation & funding recommendation	TAC
November	Project presentations to PB and awards	Policy Board, Applicants
December	Reserve additional agenda time, if needed	Policy Board

Federal Update

Tyler Deke

Federal Update

- Dynamic federal situation
 - Executive Orders
 - Departmental directives
 - Regularly changing guidance
- Current Impacts
 - Unobligated electric vehicle infrastructure funding frozen
 - Unobligated grants frozen
 - Some Congressionally Directed Spending (earmarks) frozen
 - Transit STIP amendments frozen
 - Removal of nearly all climate and equity related content from FHWA website

Federal Update

- Potential Future Impacts
 - Infrastructure Investment and Jobs Act (IIJA) expires Sept 2026
 - Development of new multi-year transportation bill beginning now
 - New bill may have different focus areas and funding priorities
 - Revisions to Code of Federal Regulations
 - Focus on speeding project delivery
- Local impacts?
- Questions?

Member & Guest Roundtable

Time for TAC member to provide updates on current projects and planning efforts.

Public Comment

Time for members of the public to provide comment.

Next TAC Meeting

The next meeting of the BMPO TAC is scheduled for
April 1, 2025, at 10:00 a.m.

Adjourn

Tyler Deke

Language Assistance Services & Accommodation Information for People with Disabilities



You can obtain this information in alternate formats such as Braille, electronic format, etc. Free language assistance services are also available. Please contact Kelli Kennedy at kkennedy@bendoregon.gov or 541-693-2122. Relay Users Dial 7-1-1.



Servicios de asistencia lingüística e información sobre alojamiento para personas con discapacidad

Puede obtener esta información en formatos alternativos como Braille, formato electrónico, etc. También disponemos de servicios gratuitos de asistencia lingüística. Póngase en contacto con Kelli Kennedy en kkennedy@bendoregon.gov o 541-693-2122. Los usuarios del servicio de retransmisión deben marcar el 7-1-1

