

Agenda

BMPO Budget Committee



March 26, 2025
Hybrid Meeting

Location

Board Room, Bend City Hall
710 NW Wall, Bend, Oregon

Zoom webinar

Webinar ID: 898 8023 0497
Passcode: bmpo
Phone: 1-888-788-0099

YouTube livestream

12:30 p.m. Budget Committee Meeting

Start Time	Item	Information	Presenters
12:30	1. Call to Order & Introductions		Chair Méndez
12:35	2. Hybrid Meeting Guidelines		Tyler Deke, BMPO
12:37	3. Public Comment		Chair Méndez
12:40	4. Member Terms & Chair Appointment	Background The Oregon Revised Statutes (ORS Chapter 294) governing Municipal Financial Administration state, "The budget committee, at its first meeting after its appointment, shall elect a chairperson...". Staff will discuss term assignments and ask the Committee to appoint a Chair. Attachments/Links Attachment A: Budget Committee Roster. Action Requested Review term assignments. Appoint 2025 Budget Committee Chair.	Chair Méndez

		Recommended language for motion: <i>I move that [name] serve as BMPO Budget Committee Chair.</i>	
12:50	5. BMPO Fiscal Year 2026 (FY26) Budget Message	Background Staff will provide an overview of the BMPO work program, expected revenues, and proposed expenditures by major work task area and budget line item. Attachments/Links Attachment B: Proposed BMPO FY26 Budget. Action Requested Review and comment on Proposed BMPO FY26 Budget.	Chair and BMPO Staff
1:50	6. Public Comment	Background The public is invited to provide comment on the proposed budget. Action Requested Receive public comment on the proposed budget.	Chair
1:55	7. BMPO FY26 Budget Approval	Background The Budget Committee is asked to approve the proposed budget as is or with modifications. Action Requested Make recommendation to BMPO Policy Board to approve the Proposed BMPO FY26 Budget as is or with modifications. Recommended language for motion: <i>I move approval and recommend BMPO Policy Board adoption of the Proposed BMPO Fiscal Year 26 Budget as presented.</i> or <i>I move approval the Proposed BMPO Fiscal Year 26 Budget with the recommended changes and recommend BMPO Policy Board adoption of the Proposed BMPO Fiscal Year 26 Budget with those changes.</i>	Chair
2:00	8. Adjourn		Chair



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