

**FEES RESOLUTION
FISCAL YEAR 2022-23
Resolution No. 3303**

A RESOLUTION ESTABLISHING FEES AND CHARGES AS PROVIDED BY BEND CODE 12.10.040 and 12.15

Findings

A. Bend Code section 12.15.005 states that the City Council may, by resolution, establish and amend fees or service charges (collectively "fees") for any and all services provided by the City. The fee shall not exceed the average cost of providing the service.

B. In accordance with Bend Code 1.30.010, the City Manager has the discretion to make all administrative decisions for the City relating to all functions of the City.

C. The fees established by this resolution recover costs incurred by the City and are therefore authorized under Bend Code 12.15.005.

THE CITY COUNCIL OF THE CITY OF BEND RESOLVES AS FOLLOWS:

SECTION 1. THIS RESOLUTION AND THE FEES, RATES AND CHARGES ESTABLISHED IN THIS RESOLUTION BECOME EFFECTIVE JULY 1, 2022

Resolution No. 3280 is amended and replaced as set forth below, with the changes shown as follows:
new text - **bold**, deleted text - ~~strikethrough~~

SECTION 2. COMMUNITY DEVELOPMENT

Note 1: Section 2, Community Development, Planning, Signs and Engineering fees and charges are subject to a City of Bend surcharge of four percent (4%) to fund the City's Long Range Planning (LRP) program. The LRP surcharge does not apply to system development charges (section 2.11).

Note 2: All building permits, electrical permits, mechanical permits, plumbing permits and manufactured home permits are subject to a State of Oregon surcharge of twelve percent (12%). Manufactured Home placement permits are also subject to a thirty dollar (\$30.00) state administration fee. Manufactured Home Park construction permits are subject to a State of Oregon surcharge of fifteen percent (15%). These surcharges are payable with the payment of the permit costs. The surcharges are subject to change at the State's discretion.

Note 3: All building permits issued by the City of Bend will be assessed a fee of .33% (1/3rd of 1%) of the Building Permit Valuation for affordable housing pursuant to City Ordinance No. NS2255.

Note 4: All building permits issued by the City of Bend for commercial and industrial improvements that result in a new structure or additional square footage will be assessed a tax of .33% (1/3rd of 1%) of the Building Permit Valuation pursuant to Bend Municipal Code Chapter 9.45, Commercial and Industrial Construction Tax.

Note: Actual Cost of Service (ACS)

Building - Plan Review				
	Description	Fee	Unit	
2.1.01	Building plan review		65% of building permit fee	
2.1.02	Electrical, plumbing, accessibility, energy and fire prevention plan review		25% of applicable permit fee	
2.1.03	Fire and life safety plan review		40% of building permit fee	
2.1.04	Plan review for manufactured dwelling or recreational park plan review		65% of building permit fee	
2.1.05	Additional plan review required by changes, addition or revisions to approved plan (minimum charge 1/2 hour)	\$ 66.65	Per 1/2 hour or portion thereof	
2.1.06	Medical Gas Review		50% of medical gas permit fee	
2.1.07	Mechanical plan review - commercial		50% of mechanical permit fee	
2.1.08	Deferred submittal review fee		65% of the building permit fee for the specific deferred portion with a minimum fee of \$250.00	
2.1.09	Phased construction review fee		\$250 plus 10% of the total project building permit fee per phase not to exceed \$1,500.00 per phase	
Building - Building Permits				
	Description	Fee	Unit	
	The City may charge investigation fees for work commenced prior to permit issuance.			
2.2.01	Refunds: If a permit has been issued and/or a plan review request submitted and no work has been completed under the permit and/or the plan review has not begun, and provided the City receives a request in writing for a refund within 180 days of the permit issuance or application for review, the permit or plan review and associated fees are eligible for a refund.			
2.2.02	Building permit fees are determined based on construction valuation. All commercial applicants shall state the valuation of the project, all residential valuations will be determined utilizing the state mandated valuation calculation table. Please see the building division for the latest version of the valuation calculation table. For commercial projects, construction valuation should include all labor and materials; valuation should NOT include the cost of the land. This section covers structural/building permits as well as alarm and commercial suppression permits.			
	If your valuation is:	Your fee is:		
	Minimum permit fee	\$ 153.31		Add'l Fee
	Valuation cost of \$2,001 to \$25,000	\$ 58.97	For first \$2,000	\$ 10.26
	Valuation cost of \$25,001 to \$50,000	\$ 306.35	For first \$25,000	\$ 7.68
	Valuation cost of \$50,001 to \$100,000	\$ 508.87	For first \$50,000	\$ 5.13
				For each add'l \$1,000 or fraction thereof
				For each add'l \$1,000 or fraction thereof
				For each add'l \$1,000 or fraction thereof

Valuation cost of \$100,001 and up	\$ 778.05	For first \$100,000	\$ 4.49	For each add'l \$1,000 or fraction thereof
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2.2 Building - Building Permits (continued)					
	<i>Description</i>	<i>Fee</i>	<i>Unit</i>	<i>Add'l Fee</i>	<i>Unit</i>
2.3.01	Residential minimum permit fee	\$ 101.26	For 3 fixtures or less		
2.3.02	One and two family up to 40 fixtures when purchased as a unit (includes DWV/water distribution & first 100 ft. of water service, sanitary sewer & storm sewer)				
2.3.02a	One and two family/1 bath	\$ 310.20			
2.3.02b	One and two family/2 bath	\$ 535.79			
2.3.02c	One and two family/3 bath	\$ 667.18			
2.3.02d	Baths greater than 3	\$ 94.85	Each bathroom or portion thereof		
2.3.03	One and two family/solar non-prescriptive	\$ 150.62	Each system		
2.3.03a	Combo permit for prescriptive installations - One and two family/solar	\$ 217.27	Each system		
2.3.04	Individual fixtures, pumps or traps (Such as sink, lav., tub, drain, etc.)	\$ 30.76	Each fixture		
2.3.05	Other water heating system	\$ 105.11	Each system		
2.3.065	Water service - 100 ft	\$ 105.11	First 100 ft. or fraction thereof		
2.3.065a	Water service - additional footage	\$ 61.53	For each additional 100 ft. or fraction thereof		
2.3.076	Sewer service - 100 ft	\$ 105.11	First 100 ft. or fraction thereof		
2.3.076a	Sewer service - additional footage	\$ 61.53	For each additional 100 ft. or fraction thereof		
2.3.087	Storm or rain drain - 100 ft	\$ 105.11	First 100 ft. or fraction thereof		
2.3.087a	Storm or rain drain - additional footage	\$ 61.53	For each additional 100 ft. or fraction thereof		
2.3.098	Commercial (other than R-3 & U-1)				
2.3.098a	Minimum fee 1-3 fixtures	\$ 154.46	1-3 fixtures		
2.3.098b	4-10 fixtures	\$ 301.22	4-10 fixtures		
2.3.098c	More than 10 fixtures - base fee	\$ 301.22	Base fee	\$ 30.77	For each fixture over 10
2.3.10	Manufactured Homes				
2.3.10a	Minimum permit fee	\$ 86.53			
2.3.10b	Prefabricated structural inspections for connections- includes site development	\$ 80.75	Each connection		
2.3.10e	Alternative potable-water heating systems (coils, extractors, heat pumps, etc.)	\$ 65.37			
2.3.1109	Recreational Vehicle & M/H Park				
2.3.1109a	M/H park sewer collection & water distribution	\$ 101.26			
2.3.1109b	Inspection fee - 5 or less spaces	\$ 340.96			
2.3.1109c	6 to 19 spaces	\$ 58.96	Each space		
2.3.1109d	20 or more spaces	\$ 41.02	Each space		
2.3.11e	Fixture fee for accessory building or storm-sewer system	\$ 26.92	Each fixture		
2.4 Residential Fire Suppression Systems					
	<i>Description</i>	<i>Fee</i>	<i>Unit</i>		
2.4.1a	Residence up to 2,000 sq ft	\$ 96.97	Each		
2.4.1b	Residence from 2,001 to 3,600 sq ft	\$ 143.78	Each		
2.4.1c	Residence from 3,601 to 7,200 sq ft	\$ 182.80	Each		
2.4.1d	Residence from 7,201 sq ft and above	\$ 222.92	Each		
2.5 Medical Gas					
	<i>Description</i>	<i>Fee</i>	<i>Unit</i>	<i>Add'l Fee</i>	<i>Unit</i>
	If your valuation is:	Your fee is:			
2.5.1a	\$1.00 to \$5,000	\$ 111.46			
2.5.1b	\$5,001 to \$10,000	\$ 111.46	For first \$5,000	\$ 1.67	Per each add'l \$100 or fraction thereof
2.5.1c	\$10,001 to \$100,000	\$ 195.06	For first \$10,000	\$ 11.36	Per each add'l \$1,000 or fraction thereof
2.5.1d	\$100,001 and up	\$ 1,218.82	For first \$100,000	\$ 7.80	Per each add'l \$1,000 or fraction thereof
2.6 Building - Mechanical Permits					
	<i>Description</i>	<i>Fee</i>	<i>Unit</i>	<i>Add'l Fee</i>	<i>Unit</i>
	<i>Residential R-3 and U-1</i>				
2.6.01	Base permit fee - residential or commercial	\$ 58.96	Each permit		
2.6.02	Supplemental mechanical permit	\$ 10.25	Each-		
2.6.032	Installation or relocation of forced-air gravity type furnace or burner, including ducts & vents attached to such appliance up to & including 100,000 btu/h	\$ 23.07	Each		
2.6.04	Installation or relocation of forced-air gravity type furnace or burner, including ducts & vents attached to each appliance over 100,000 btu/h	\$ 26.92	Each-		
2.6.05	Installation or relocation of floor furnace, including vent	\$ 16.03	Each-		

2.6 Building - Mechanical Permits (continued)					
	Description	Fee	Unit	Add'l Fee	Unit
2.6.063	Installation or relocation of suspended heater, recessed wall heater or floor-mounted heater	\$ 16.03	Each		
2.6.074	Installation, relocation or replacement of appliance vent installed and not included in an appliance permit	\$ 8.97	Each		
2.6.085	Repair, alteration or addition to heating appliance, refrigeration unit, cooling unit, absorption unit, or heating/cooling/absorption unit or evaporative cooling system, including installation of controls	\$ 10.25	Each		
2.6.096	Installation or relocation of boiler or compressor to and including 3 horsepower, or absorption system to and including 100,000 btu/h	\$ 21.79	Each		
2.6.107	Installation or relocation of boiler or compressor over 3 horsepower, or absorption system over 100,000 btu/h and including 500,000 btu/h	\$ 31.41	Each		
2.6.11	Installation or relocation of boiler or compressor over 16 horsepower to and including 30 horsepower, or absorption system over 500,000 btu/h and including 1,000,000 btu/h	\$ 31.41	Each		
2.6.12	Installation or relocation of boiler or compressor over 30 horsepower to and including 50 horsepower, or absorption system over 1,000,000 btu/h and including 1,750,000 btu/h	\$ 44.86	Each		
2.6.13	Installation or relocation of boiler or refrigeration-compressor over 50 horsepower or absorption system over 1,750,000 btu/h	\$ 78.19	Each		
2.6.14	Air-handling unit to and including 10,000 cubic feet per minute (cfm), including attached ducts	\$ 12.82	Each		
2.6.1508	Air-handling unit of 10,000 cfm	\$ 21.79	Each		
2.6.1609	Evaporative cooler other than portable	\$ 11.54	Each		
2.6.170	Ventilation fan connected to single duct	\$ 8.97	Each		
2.6.181	Ventilation system that is not a portion of any heating or air-conditioning system authorized by a permit	\$ 12.82	Each		
2.6.192	Installation of hood which is served by mechanical exhaust, including duct for hood	\$ 12.82	Each		
2.6.20	Installation for relocation of domestic-type incinerator	\$ 23.07	Each		
2.6.21	Installation for relocation of commercial/industrial-type incinerator	\$ 58.96	Each		
2.6.2213	For each appliance or piece of equipment regulated by code but not classed in other appliance categories	\$ 12.82	Each		
2.6.2314	For gas-piping system of one to four outlets	\$ 7.69	Each		
2.6.2415	For gas-piping system of five or more outlets	\$ 3.85	Each		
2.6.2516	HVAC system - residential	\$ 37.17	Each		
2.6.2617	Mini split heating and/or air conditioning system - compressor and up to 2 interior air handlers	\$ 23.07	Each system up to 2 air handlers	\$ 3.72	
	<i>Commercial (other than R-3 and U-1)</i>				
	If your valuation is:				
2.6.2718	\$1.00 to \$2,000	\$ 80.81			
	\$2,001 to \$5,000	\$ 80.81	For first \$2,000	\$ 2.57	Per each add'l \$100 or fraction thereof
	\$5,001 to \$10,000	\$ 157.72	For first \$5,000	\$ 2.00	Per each add'l \$100 or fraction thereof
	\$10,001 to \$50,000	\$ 258.03	For first \$10,000	\$ 1.50	Per each add'l \$100 or fraction thereof
	\$50,001 to \$100,000	\$ 859.92	For first \$50,000	\$ 1.39	Per each add'l \$100 or fraction thereof
	\$100,001 and up	\$ 1,556.55	For first \$100,000	\$ 1.23	Per each add'l \$100 or fraction thereof

2.7 Building - Electrical Permits					
	Description	Fee	Unit	Add'l Fee	Unit
Note: If inspection fees are not charged on an hourly basis, there shall be 2 inspections allowed per permit for all permits except those for residential single or multi-family dwelling units, other than manufactured or modular dwelling units and except those for renewable energy. 4 inspections shall be allowed per permit for residential single or multi-family dwelling units, other than manufactured or modular dwelling units. 3 inspections shall be allowed per permit for renewable energy permits, unless otherwise noted.					
2.7.01	Residential - single or multi-family per dwelling unit with service included 1000 sq. ft. or less	\$ 282.00	Each dwelling unit		
2.7.01a	Each additional 500 sq. ft. or portion thereof	\$ 48.71	Each dwelling unit		
2.7.02	Each manufactured home or modular dwelling service or feeder	\$ 130.74	Each dwelling unit		
2.7.03	Service/feeders - installation, alteration or relocation 200 amps or less	\$ 160.22	Each		
2.7.04	Service/feeders - installation, alteration or relocation 201 to 400 amps	\$ 194.83	Each		
2.7.05	Service/feeders - installation, alteration or relocation 401 amps to 600 amps	\$ 321.73	Each		
2.7.06	Service/feeders - installation, alteration or relocation 601 amps to 1000 amps	\$ 406.33	Each		
2.7.07	Service/feeders - installation, alteration or relocation over 1000 amps	\$ 966.48	Each		
2.7.08	Reconnect only	\$ 130.74	Each		
2.7.09	Temporary services or feeders- installation, alterations or relocation 200 amps or less	\$ 130.74	Each		
2.7.10	Temporary service/feeders - installation, alteration or relocation 201 to 400 amps	\$ 179.45	Each		
2.7.11	Temporary service/feeders - installation, alteration or relocation 401 amps to 600 amps	\$ 240.98	Each		
2.7.12	Temporary service/feeders - installation, alteration or relocation over 600 amps or 1000 volts	\$ 406.33	Each		
2.7.13	Miscellaneous (service & feeder not included)				
2.7.13a	Each water or sewage pump or irrigation circle	\$ 130.74	Each		
2.7.13ba	Each sign or outline lighting	\$ 130.74	Each		
2.7.13eb	Signal circuit(s) or a limited energy panel Alteration or extension – commercial use	\$ 130.74	Each		
2.7.14	Renewable electric energy – 5 KVA system or less	\$ 154.46	Each		
2.7.14a	Renewable electric energy – 5.01 KVA to 15 KVA system	\$ 194.83	Each		
2.7.14b	Renewable electric energy – 15.01 KVA to 25 KVA system	\$ 321.73	Each		
2.7.14c	Renewable electric energy - 25.01 and above KVA systems (photovoltaic systems)	\$ 321.73	First 25 KVAs	\$ 10.81	Each add'l KVA (up to 100 KVA)
2.7.14d	Renewable electric energy - 25.01 KVA to 50 KVA systems (wind generation systems)	\$ 352.44	Each		
2.7.14e	Renewable electric energy - 50.10 KVA to 100 KVA systems (wind generation systems)	\$ 810.26	Each		
2.7.15	Photovoltaic systems - prescriptive installations (includes up to 4 inspections)				
2.7.15a	Combo permit for prescriptive installations - 5 KVA system or less	\$ 221.12	Each		
2.7.15b	Combo permit for prescriptive installations - 5.01 KVA to 15 KVA system or less	\$ 261.49	Each		
2.7.15c	Combo permit for prescriptive installations - 15.01 KVA to 25 KVA system or less	\$ 388.39	Each		
2.7.16	Limited energy – residential use				
2.7.16a	One and two family	\$ 64.09	Each		
2.7.16b	Multi-family	\$ 118.57	Each		
2.7.17	Each additional inspection over the allowable in any of the above	\$ 80.75	Each		
2.7.18	Branch circuits - new, alteration or extension per panel with purchase of service or feeder fee – each	\$ 11.54	Each circuit		
2.7.19	Branch circuits - new, alteration or extension per panel without purchase of service or feeder fee – each	\$ 110.23	First branch circuit	\$ 11.54	Each add'l circuit

2.7 Building - Electrical Permits (continued)					
	<i>Description</i>	<i>Fee</i>	<i>Unit</i>	<i>Add'l Fee</i>	<i>Unit</i>
2.7.20	Master electrical program annual permit	\$ 128.18	Each annually		
2.7.20a	Master electrical program inspection (includes travel time & inspection report preparation time) – ½ hour minimum	\$ 128.18	Per hour or portion thereof		
2.7.20b	Master electrical program inspection cancellation w/out 24 hour notice	\$ 128.18	Each		
2.8 Building - Manufactured Homes Permits and Park Fees					
	<i>Description</i>	<i>Fee</i>	<i>Unit</i>	<i>Add'l Fee</i>	<i>Unit</i>
2.8.01	Manufactured dwelling and cabana installation permit - individual lot (includes prescriptive slab, runner or foundation & utility connections within 30 lineal ft)	\$ 753.70	Each installation		
2.8.01a	Manufactured dwelling installation in manufactured home park & temporary placement permit (includes prescriptive slab, runner or foundation & utility connections within 30 lineal ft)	\$ 380.60	Each installation		
2.8.02	M/H Park Area Development Valuation Table: Valuation is based upon building valuation data found in Oregon Administrative Rules (OAR), Chapter 918, Division 600.				
2.8.02a	If your valuation is:				
2.8.02a	\$1 to \$500	\$ 26.92			
2.8.02b	\$501 to \$2,000	\$ 26.92	For first \$500	\$ 2.57	For each add'l \$100 or fraction thereof
2.8.02c	\$2,001 to \$25,000	\$ 80.75	For first \$2,000	\$ 15.38	For each add'l \$1,000 or fraction thereof
2.8.02d	\$25,001 to \$50,000	\$ 452.48	For first \$25,000	\$ 11.21	For each add'l \$1,000 or fraction thereof
2.8.02e	\$50,001 to \$100,000	\$ 746.01	For first \$50,000	\$ 7.69	For each add'l \$1,000 or fraction thereof
2.8.02f	\$100,001 to \$500,000	\$ 1,149.77	For first \$100,000	\$ 6.09	For each add'l \$1,000 or fraction thereof
2.8.02g	\$500,001 to \$1,000,000	\$ 3,665.95	For first \$500,000	\$ 3.52	For each add'l \$1,000 or fraction thereof
2.8.02h	\$1,000,001 & up	\$ 6,362.85	For first \$1,000,000	\$ 3.52	For each add'l \$1,000 or fraction thereof
2.8.03	M/H Space Fee Table: See Exhibit A (attached at end of resolution)				
2.8.04	Recreation Park Space Fee Table: See Exhibit A (attached at end of resolution)				
2.8.05	Mobile home park closure	\$ 337.63			
2.9 Sign Permits					
	<i>Description</i>	<i>Fee</i>	<i>Unit</i>	<i>Add'l Fee</i>	<i>Unit</i>
2.9.01	Temporary sign registration fee	Same as sign permit fee			
2.9.01a	Portable sign in Downtown District registration fee	\$ 65.51	Per calendar year		
2.9.02	Structural Plan Review is required for all signs attached to a building that weigh over 80 lbs, all projecting signs, all freestanding signs 6 ft or more in height, all freestanding signs 32 sq ft or more in area & all signs on a pitched or mansard roof.	\$ 65% of sign permit fee			
2.9.03	Illuminated Signs: Building or freestanding electric, neon, LED, internal or changing lights or other electrical components				
2.9.03a	Up to 8 sq ft	\$ 145.21	Base fee plus 65% of base fee if 2.9.02 applies		
2.9.03b	Over 8 sq ft and up to 40 sq ft	\$ 200.89	Base fee plus 65% of base fee if 2.9.02 applies		
2.9.03c	Over 40 sq ft and up to 80 sq ft	\$ 264.22	Base fee plus 65% of base fee if 2.9.02 applies		
2.9.03d	Over 80 sq ft	\$ 311.16	Base fee plus 65% of base fee if 2.9.02 applies		
2.9.04	Non-illuminated Signs: Building or freestanding signs without internal lighting or other electrical components				
2.9.04a	Up to 8 sq ft	\$ 145.21	Base fee plus 65% of base fee if 2.9.02 applies		
2.9.04b	Over 8 sq ft and up to 40 sq ft	\$ 200.89	Base fee plus 65% of base fee if 2.9.02 applies		
2.9.04c	Over 40 sq ft and up to 80 sq ft	\$ 255.48	Base fee plus 65% of base fee if 2.9.02 applies		
2.9.04d	Over 80 sq ft	\$ 296.97	Base fee plus 65% of base fee if 2.9.02 applies		
2.9.05	Sign on Wall or Window that is Painted, Vinyl or Paper	\$ 145.21	Each sign plus	\$ 2.18	
2.9.06	Investigation fee (for commencement of work without a permit)	\$ 137.19	per hour or portion thereof (minimum charge 1 hour)		
2.9.06a	Sign Recovery	\$ 61.14	Per occurrence		
2.9.07	Mural sign	\$ 360.29			

2.9 Sign Permits (continued)					
	<i>Description</i>	<i>Fee</i>	<i>Unit</i>	<i>Add'l Fee</i>	<i>Unit</i>
2.9.08	Additional plan review for alteration of, or addition to, an existing sign or sign structure that will result in less than 30 percent change to the original sign size, shape or height of a sign. Also includes alterations to the sign location on the same site, illumination, and the replacement of materials. Alterations or additions beyond 30% of the original sign or sign structure size, shape or height of a sign require the submittal of a new sign permit and applicable fees.	\$ 87.34	Each plus	\$140.84	Per hour or fraction thereof for any part of an hour over 30 minutes
2.9.09	Renewal of expired permit	50% of current sign permit fee	Or \$57.00, whichever is greater		
2.9.10	Accelerated Quick Start – Optional Program (if city can accommodate)	2 times the total sign permit fees	Or \$113.00, whichever is greater		
2.10 Miscellaneous Building Fees					
	<i>Description</i>	<i>Fee</i>	<i>Unit</i>	<i>Add'l Fee</i>	<i>Unit</i>
2.10.01	Moving permit (other than U-1)	\$ 266.64	Each structure		
2.10.01a	Moving permit (U-1 type structures - uninhabitable)	\$ 133.32	Each structure		
2.10.02	Pre-move inspection for structures moving within the City's jurisdiction	\$ 333.27	Each structure		
2.10.03	Pre-move inspection for structures moving into the City's jurisdiction from another jurisdiction	\$ 333.27	Each structure	\$ 133.31	Each hour
2.10.04	Re-roof permit – residential	\$ 179.45	Each		
2.10.05	Re-roof permit – commercial	\$ 44.58	For each 1,000 sq ft of roof or portion thereof (\$250.00 minimum charge)		
2.10.06	Re-inspection (beyond first 2 inspections)	\$ 133.31	Each		
2.10.07	Demolition permit - residential minimum	\$ 266.61	Each structure		
2.10.08	Demolition permit - commercial minimum	\$ 126.90	For each 1000 sq ft of structure or portion thereof (\$250.00 minimum charge)		
2.10.09	Research fees	\$ 133.31	Per hour or portion thereof		
2.10.10	Quick start fee for all permits – Optional program (if city can accommodate)	\$ 599.25	For each 1,000 sq ft of structure in addition to building permit fee		
2.10.110	Inspections, permits, plan reviews or other services outside of normal business hours (minimum 2 hours)	\$ 199.96	Per hour or portion thereof		
2.10.121	Inspections, permits, plan reviews, review time beyond two reviews or other services for which no fee is indicated (minimum charge 1 hour)	\$ 133.31	For each hour or portion thereof		
2.10.132	Temporary Certificate of Occupancy (commercial) or as determined by the Building Official	\$ 665.90	For each 30 day period		
2.10.143	Pre-permit meeting commercial and multi-family dwelling projects (may be required at time of building permit prior to submittal of permit application)	\$ 998.52	Per meeting not to exceed two hours		
2.10.143a	Pre-permit meeting individual tenant improvement projects (may be required at time of building permit prior to submittal of permit application)	\$ 333.27	Per meeting not to exceed two hours		
2.10.154	Fence	\$ 251.32	Up to 100 lineal ft	\$ 76.27	For each add'l 100 linear feet or portion thereof
2.10.165	Poles over 10 feet high (flag, light, etc.)	\$ 213.19	Each		
2.10.176	Change of use or occupancy	\$ 222.92	Minimum permit fee		
2.10.187	Residential temporary occupancy	\$ 133.31	Each 30 day period		
2.10.198	Permit reinstatement due to expiration	The fee for reinstated permits shall be proportional to the amount of review and inspection tasks remaining for the project as determined by the Building Official			
2.10.2019	Temporary change of occupancy permit for an event occurring in a building in which the occupancy of the building would not allow such event				
2.10.2019a	1-49 Occupants	\$ 159.65			
2.10.2019b	50-299 Occupants	\$ 318.27			
2.10.2019c	300-999 Occupants	\$ 636.54			
2.10.2019d	1000+	\$ 1,273.08			

2.10.2019e	Existing building certificate of occupancy where the building or suite has a legally established use and occupancy but that the City has no record of a certificate of occupancy	\$ 222.79	Each
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System Development Charges				
	Description	Fee	New Fee	Unit
2.11.01	Water SDC per EDU (100% of maximum allowable charge)			
	Water Meter Size	\$ 5,857.00	\$ 6,355.00	Per Equivalent Dwelling Unit (EDU)
	3/4 inch equivalent to 1.0 EDU			
	1 inch equivalent to 1.7 EDU			
	1 1/2 inch equivalent to 3.3 EDU			
	2 inch equivalent to 5.3 EDU			
	3 inch equivalent to 10.0 EDU			
	4 inch equivalent to 16.7 EDU			
	6 inch equivalent to 33.3 EDU			
	8 inch equivalent to 53.3 EDU			
2.11.02	Sewer SDC per EDU (100% of maximum allowable charge)	\$ 5,223.00	\$ 5,667.00	Per EDU
2.11.02a	Definitions			
2.11.02b	General service charge – All users shall pay the general service charge. It funds operation, maintenance, replacement and the bonded debt for the construction of the wastewater system.			
2.11.02c	Equivalent Dwelling Unit (EDU): For computation of general service charge, collection service charge and required industrial wastewater charge. The minimum number of EDU's is one, partial units over one are rounded off to the nearest full residential unit, half units are rounded off to one full residential unit.			
2.11.02d	Residential:			
	1. Single Unit Dwelling is (1) one equivalent dwelling unit			
	2. Duplex dwelling is (2) two equivalent dwelling units			
	3. Triplex, Quadplex, Multi-Unit – the residential unit equivalent is obtained by multiplying the living units by 0.80 EDU, mobile home parks are included within this classification.			
2.11.02e	Nonresidential:			
2.11.02e1	Institutional uses:			
	a. Church, one residential unit per 0.009 person, average peak day attendance or past year plus one (1) unit for kitchen.			
	b. Schools			
	Kindergarten, 0.05 EDU per person capacity. Pre-school and nurseries are included within the classification.			
	Elementary School, 0.08 EDU per person capacity.			
	Junior and Senior High Schools, 0.10 EDU per person capacity.			
	College, 0.15 EDU per each Full-Time Equivalency Student. (F.T.E.)			
	c. Nursing Homes, 0.65 EDU per rated bed capacity			
	d. Hospital, 0.75 EDU per rated bed capacity			
	e. Library, one (1) EDU			
2.11.02e2	Commercial uses:			
	a. Retail store, one (1) EDU for the first 2000 square feet and 0.50 EDU for each additional 2000 square feet of gross floor area.			
	b. Service and repair shop, one (1) EDU for the first 1800 square feet and 0.50 EDU for each additional 1800 square feet of gross floor area.			
	c. Bank and office, except medical, dental and veterinary; one (1) EDU for each 2000 square feet of gross floor area.			
	d. Medical, dental and veterinary clinic, one (1) EDU for each 1000 square feet of gross floor area.			
	e. Restaurant, one (1) EDU for each 600 square feet of gross floor area.			
	f. Automobile service station, two (2) EDU.			

System Development Charges (continued)				
	Description	Fee	New Fee	Unit
g.	Barber shop, 0.30 EDU per chair.			
h.	Beauty shop, 0.38 EDU per chair.			
i.	Industrial, manufacturing, beverage processors and commercial warehouse, 0.09 EDU per person employee for domestic wastewater only. The industrial wastewater will be measured and tested at the users expense. The rate will be computed based on equivalent wastewater strength and quantity to compare with average domestic wastewater.			
j.	Commercial laundries, 2.58 EDU per 1000 gallons of daily water consumption that will be discharged into the sewer system.			
k.	Laundromat or coin operated laundry, 1 EDU per machine.			
l.	Theaters, .009 EDU per seat.			
m.	Parks with restroom facilities, one (1) EDU each.			
Stadium, two (2) EDU				
	Swimming Pool, six (6) EDU (Domestic wastewater only). If pool water filter back-wash water is put into the sewer the rate will be computed based on equivalent dwelling units.			
n.	Recreational Vehicle holding tank dumping facilities, one (1) EDU if part of a service station, the one EDU would be in addition to the EDU for the station.			
o.	Dry Cleaners, 3.10 EDU per each 1000 square feet gross floor area.			
p.	Recreational (commercial) Roller Rinks, Dance Halls, 0.27 EDU each 1000 square feet gross floor area.			
q.	Spas and Athletic facilities (with pool or gymnasium), 6.67 EDU per each 1000 square feet gross floor area.			
r.	Figure Salons (without pool or gymnasium), 1.23 EDU per each 1000 square feet of gross floor area.			
s.	Armory, one (1) EDU.			
t.	Carwash, 1.17 EDU per each wash stall.			
u.	Pet Grooming, 0.67 EDU per each 1000 square feet gross floor area.			
v.	Motels, boarding and rooming houses, 0.40 EDU per room. Dormitories are to be included in this classification.			
2.11.02e3	Uses not listed may be computed by the use of actual water used divided by the equivalent dwelling unit as determined by the City. For other residential uses not listed, refer to the EDU assigned to the dwelling type in the Bend Development Code for calculation of density.			
2.11.03	Parks SDC (100% of maximum allowable charge)			
2.11.03a	a. Single Family Dwelling Units:			
i.	Average Fee	\$ 8,867.00	\$ 9,738.00	
ii.	<501 square feet	\$ 6,067.00	\$ 6,663.00	
iii.	501 - 1,000 square feet	\$ 6,597.00	\$ 7,245.00	
iv.	1,001 - 1,600 square feet	\$ 7,661.00	\$ 8,414.00	
v.	1,601 - 3,000 square feet	\$ 8,690.00	\$ 9,544.00	
vi.	>3,000 square feet	\$ 9,719.00	\$ 10,673.00	
2.11.03b	b. Multi Family Dwelling Units:			
i.	Average Fee	\$ 6,030.00	\$ 6,622.00	
ii.	0 bedroom	\$ 3,831.00	\$ 4,207.00	
iii.	1 bedroom	\$ 4,221.00	\$ 4,636.00	
iv.	2 bedrooms	\$ 6,845.00	\$ 7,517.00	
v.	3 or more bedrooms	\$ 8,867.00	\$ 9,738.00	
2.11.03c	c. Mobile Home Unit:	\$ 8,016.00	\$ 8,803.00	
2.11.03d	d. Accessory Dwelling Unit:	\$ 3,831.00	\$ 4,207.00	
2.11.03e	e. Dormitory per Person:	\$ 3,547.00	\$ 3,895.00	

Parks SDC amounts are set by the Bend Park and Recreation District Board. They are included in the City's fee resolution since the City collects Park SDCs on their behalf.

2.11.03f	f. Hotel/Motel Unit:	\$ 6,121.00	\$ 6,722.00
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2.11		System Development Charges (continued)		
	Description	Fee	New Fee	Unit
2.11.04	Transportation SDC (100% of maximum allowable)			
2.11.04a	Industrial:			
	General Light Industrial	\$ 8,295.00	\$ 9,000.00	Per 1,000 sq ft
	General Heavy Industrial	\$ 1,598.00	\$ 1,734.00	Per 1,000 sq ft
	Industrial Park	\$ 7,270.00	\$ 7,888.00	Per 1,000 sq ft
	Manufacturing	\$ 7,328.00	\$ 7,951.00	Per 1,000 sq ft
	Warehouse	\$ 3,975.00	\$ 4,313.00	Per 1,000 sq ft
	Mini-Warehouse	\$ 2,206.00	\$ 2,394.00	Per 1,000 sq ft
	Hi-Cube Warehouse	\$ 1,009.00	\$ 1,095.00	Per 1,000 sq ft
2.11.04b	Residential:			
	Single Family Dwelling (on individual lots)	\$ 8,543.00	\$ 9,269.00	Per dwelling unit
	Multi-unit housing (4 or more units)	\$ 5,251.00	\$ 5,697.00	Per dwelling unit
	Townhouse/Duplex/Triplex	\$ 4,394.00	\$ 4,767.00	Per dwelling unit
	Mobile Home	\$ 4,739.00	\$ 5,142.00	Per occupied dwelling unit
	Accessory Dwelling Unit (ADU)	\$ 2,282.00	\$ 2,476.00	Per dwelling unit
	Senior Adult Housing - Attached	\$ 931.00	\$ 1,010.00	Per occupied dwelling unit
	Congregate Care Facility	\$ 1,444.00	\$ 1,567.00	Per occupied dwelling unit
2.11.04c	Lodging:			
	Hotel	\$ 4,983.00	\$ 5,407.00	Per room
	Motel	\$ 3,975.00	\$ 4,313.00	Per room
2.11.04d	Recreation:			
	City Park	\$ 763.00	\$ 828.00	Per acre
	Regional Park	\$ 1,084.00	\$ 1,176.00	Per acre
	Golf Course	\$ 18,547.00	\$ 20,123.00	Per hole
	Multipurpose Recreational Facility	\$ 34,353.00	\$ 37,273.00	Per 1,000 sq ft
	Movie Theater W/Matinee	\$ 20,563.00	\$ 22,311.00	Per 1,000 sq ft
	Athletic Club	\$ 9,093.00	\$ 9,866.00	Per 1,000 sq ft
	Bowling Alley	\$ 23,653.00	\$ 25,664.00	Per lane
	Recreational Community Center	\$ 6,944.00	\$ 7,534.00	Per 1,000 sq ft
2.11.04e	Institution:			
	Elementary School	\$ 1,009.00	\$ 1,095.00	Per student
	Middle School	\$ 1,009.00	\$ 1,095.00	Per student
	High School	\$ 952.00	\$ 1,033.00	Per student
	Junior/Community College	\$ 952.00	\$ 1,033.00	Per student
	University/College	\$ 1,428.00	\$ 1,549.00	Per student
	Church	\$ 4,472.00	\$ 4,852.00	Per 1,000 sq ft
	Childcare	\$ 23,415.00	\$ 25,405.00	Per 1,000 sq ft; The full fee is shown in the resolution but the amount charged is \$0. Per Bend Code Section 12.10.120 (G) this fee is temporarily reduced by 100% from December 3, 2020 until December 31, 2022.
	Lodge/Fraternial Organization	\$ 251.00	\$ 272.00	Per member
2.11.04f	Medical:			
	Hospital	\$ 7,190.00	\$ 7,801.00	Per 1,000 sq ft
	Medical-Dental Office	\$ 13,582.00	\$ 14,736.00	Per 1,000 sq ft
2.11.04g	Office:			
	General office	\$ 6,180.00	\$ 6,705.00	Per 1,000 sq ft
	Single tenant office building	\$ 13,162.00	\$ 14,281.00	Per 1,000 sq ft
	Office park	\$ 11,416.00	\$ 12,385.00	Per 1,000 sq ft
	Research & development center	\$ 8,217.00	\$ 8,915.00	Per 1,000 sq ft
	Business park	\$ 9,819.00	\$ 10,654.00	Per 1,000 sq ft
2.11.04h	Retail:			
	Building Materials & Lumber	\$ 19,745.00	\$ 21,423.00	Per 1,000 sq ft
	Free Standing Discount Super Store	\$ 16,283.00	\$ 17,667.00	Per 1,000 sq ft
	Specialty Retail	\$ 8,028.00	\$ 8,710.00	Per 1,000 sq ft
	Discount Store	\$ 13,488.00	\$ 14,634.00	Per 1,000 sq ft
	Hardware/Paint Store	\$ 12,897.00	\$ 13,993.00	Per 1,000 sq ft
	Nursery/Garden Center	\$ 16,723.00	\$ 18,144.00	Per 1,000 sq ft
	Shopping center:			
	Less than 100,000 sq ft	\$ 20,831.00	\$ 22,602.00	Per 1,000 sq ft
	100,001– 300,000 sq ft	\$ 16,799.00	\$ 18,227.00	Per 1,000 sq ft
	Over 300,000 sq ft	\$ 8,217.00	\$ 8,915.00	Per 1,000 sq ft
	New Car Sales	\$ 12,824.00	\$ 13,914.00	Per 1,000 sq ft
	Auto Parts Sales	\$ 25,072.00	\$ 27,203.00	Per 1,000 sq ft
	Tire Store	\$ 20,087.00	\$ 21,794.00	Per 1,000 sq ft

2.11 System Development Charges (continued)				
	Description	Fee	New Fee	Unit
	Supermarket	\$ 27,963.00	\$ 30,340.00	Per 1,000 sq ft
	Convenience Market (24 hour)	\$ 67,202.00	\$ 72,914.00	Per 1,000 sq ft
	Discount Supermarket	\$ 54,117.00	\$ 58,717.00	Per 1,000 sq ft
	Discount Club	\$ 20,391.00	\$ 22,124.00	Per 1,000 sq ft
	Home Improvement Superstore	\$ 11,337.00	\$ 12,301.00	Per 1,000 sq ft
	Electronics Superstore	\$ 15,293.00	\$ 16,593.00	Per 1,000 sq ft
	Pharmacy without Drive-Thru	\$ 20,750.00	\$ 22,514.00	Per 1,000 sq ft
	Pharmacy with Drive-Thru	\$ 23,056.00	\$ 25,015.00	Per 1,000 sq ft
	Furniture Store	\$ 1,256.00	\$ 1,363.00	Per 1,000 sq ft
	Walk-in Bank	\$ 30,075.00	\$ 32,631.00	Per 1,000 sq ft
	Drive-in Bank	\$ 35,837.00	\$ 38,883.00	Per 1,000 sq ft
	Quality Restaurant	\$ 6,220.00	\$ 6,749.00	Per 1,000 sq ft
	High Turnover Sit-Down Restaurant	\$ 21,132.00	\$ 22,928.00	Per 1,000 sq ft
	Fast Food without Drive-Thru	\$ 49,340.00	\$ 53,534.00	Per 1,000 sq ft
	Fast Food with Drive-Thru	\$ 73,823.00	\$ 80,098.00	Per 1,000 sq ft
	Fast Food with Drive-Thru, with no indoor seating (Espresso Stand)	\$ 127,859.00	\$ 138,727.00	Per 1,000 sq ft
	Drinking Place	\$ 25,888.00	\$ 28,088.00	Per 1,000 sq ft
	Gas Station	\$ 27,621.00	\$ 29,969.00	Per fueling position
	Gas/Service Station w/ Convenience Market	\$ 96,023.00	\$ 104,185.00	Per 1,000 sq ft
	Self-Service Car Wash	\$ 16,548.00	\$ 17,955.00	Per wash stall
	Automated Car Wash	\$ 42,211.00	\$ 45,799.00	Per 1,000 sq ft
	Notes:			
	SDC's determined under contract with specific entities may take precedent over fees listed above.			
	For other residential uses not listed, refer to the EDU assigned to the dwelling type in the Bend Development Code for calculation of density.			
2.12 In-Lieu of Fees				
	Description	Fee	New Fee	Unit
2.12.01	In Lieu of Downtown Parking Space (per parking space required)	\$ 27,973.00	\$ 30,351.00	Per parking space required
2.12.02	In Lieu of Required Bicycle Parking Space	\$ 1,404.00	\$ 1,523.00	Per parking space required
2.12.03	In Lieu of Required Sidewalk in Woodriver Village Subdivision	\$ 13.00	\$ 14.00	Per square foot, to increase by the Engineering News Record (ENR) Construction Cost Inflation Index annually
2.13 Special Assessments per Resolution No. 1975				
	Description	Fee	Unit	
2.13.01	Butler Market Road Assessment	\$ 265.00	Per lot	
2.14 Engineering Fees				
	Description	Fee	Unit	Add'l Fee
	Right of Way (ROW) Permits			
	Tier 1 Right of Way Permit - Low Impacts			Fees include one inspection (additional inspections may be assessed based on scope of work). Refer to Permit Guidance documents on the City of Bend website for additional information
2.14.01a	Tier 1 Permit - Non-Franchise Utility	\$ 256.00	Each	
2.14.01b	Tier 1 Permit - Franchise Utility	\$ 256.00	Each	
2.14.01c	Tier 1 Rockery/Retaining Wall	\$ 246.00	Each	
2.14.01d	Right-of-way Permit issued under SFD without street cut	\$ 202.00	Each	
2.14.01e	Right-of-way Permit issued under SFD with street cut	\$ 344.00	Each - Fee includes inspections for driveway and asphalt repair	
2.14.01f	Existing Sidewalk Panel or Driveway Replacement	\$ 123.00	Each	
2.14.01g	Temporary street use	\$ 256.00	Each	
	Tier 2 Right of Way Permit - Medium Impacts			Fees include three inspections (additional inspections may be assessed based on scope of work). Refer to Permit Guidance documents on the City of Bend website for additional information
2.14.02a	Tier 2 Permit - Local Road - Franchise/Non-Franchise Utility	\$ 610.00	Each	
2.14.02b	Tier 2 Permit - Collector or Arterial - Franchise/Non-Franchise Utility	\$ 987.00	Each	
2.14.02c	Tier 2 Permit - Local Road - Franchise Utility	\$ 610.00	Each	
2.14.02d	Tier 2 Permit - Collector or Arterial - Franchise Utility	\$ 987.00	Each	
2.14.02e	Tier 2 Permit - Retaining Wall	\$ 302.00	Each	
2.14.02fc	Night Work, In City ROW and on Private Property	\$ 324.00	Each	
2.14.02gd	Night Work, On Private Property	\$ 324.00	Each	

2.14 Engineering Fees (continued)					
	Description	Fee	Unit		
	Tier 3 Right of Way Permit - High Impacts			Refer to the Permit Guidance documents on the City of Bend website for additional information	
2.14.03a	Tier 3 Permit (includes plan review and pre-construction meeting)	\$ 3,963.00	Base fee - first 2 sheets	\$ 941.00	Each additional sheet
2.14.03b	Tier 3 Inspections up to 20 hrs	\$ 2,690.00	Each		
2.14.03c	Tier 3 Inspections up to 40 hrs	\$ 5,554.00	Each		
2.14.03d	Tier 3 Inspections up to 60 hrs	\$ 8,072.00	Each		
2.14.03e	Tier 3 Inspections up to 80 hrs	\$ 11,124.00	Each		
2.14.03f	Tier 3 Inspections over 80 hrs	\$ 143.00	Per hour		
2.14.03g	Tier 3 Inspections for Franchise Utility (min 20 hrs)	\$ 2,690.00	Each		
2.14.03h	Tier 3 Inspections for Franchise Utility (additional inspections)	\$ 143.00	Per hour		
2.14.03i	Tier 3 Permit Plan Re-review or Supplemental review (more than 3 reviews)	\$ 406.00	Each		
2.14.03j	Revision to Approved Infrastructure Plans	\$ 511.00	Per sheet		
	Traffic Control (ROW Permit Review)			Fees include one inspection (additional inspections may be assessed based on scope of work). Refer to Permit Guidance documents on the City of Bend website for additional information	
2.14.04a	Level 1 - Low Impact to City Street System	\$ 253.00	Each		
2.14.04b	Level 2 - Medium Impact to City Street System	\$ 478.00	Each		
2.14.04c	Level 3 - High Impact to City Street System	\$ 1,760.00	Each		
2.14.04d	Minor Road Closure for Event	\$ 335.00	Each		
2.14.04e	Tree Trimming - Level I Traffic Control Plan	\$ 134.00	Each		
2.14.04f	Revision to approved Traffic Control Plan	\$ 142.00	Each		
	Other Services and Permits				
2.14.05a	Permit revision	\$ 171.00	Each, applies to Tier 1, 2 and 3 permits.		
2.14.05b	Additional Inspections and Reinspections	\$ 142.00	Per hour		
	Drainage Permit				
2.14.05c	Drainage Review and Permit - Non-residential	\$ 874.00	Base		
2.14.05d	Drainage Review and Permit - Residential	\$ 186.00	Each		
	Grading Only Permits			Fees include two inspections (additional inspections may be assessed based on scope of work)	
2.14.05e	Grading and Erosion Control Permit - Non-residential	\$ 874.00	Base		
2.14.05f	Grading and Erosion Control Review - Residential	\$ 186.00	Each		
2.14.05g	Rock crushing permit	\$ 540.00	Each		
2.14.05h	Blasting permit	\$ 426.00	Each		
2.14.05i	Materials Exception Application	\$ 197.00	Each		
2.14.05j	Tree Removal/New Street Tree	\$ 190.00	Each		
	Engineering Hourly Rates by Function				
2.14.06a	City Engineer and Director Private Development	\$ 200.00			
2.14.06b	Principal Engineer	\$ 180.00			
2.14.06c	Project Engineer	\$ 160.00			
2.14.06d	Associate Engineer	\$ 126.00			
2.14.06e	Engineering Inspector	\$ 135.00			
2.14.06f	Permit Technician	\$ 126.00			
2.14.06g	Erosion and Sediment Control Inspector	\$ 135.00			
	Sewer or Stormwater Inspections				
2.14.07a	Sewer or Stormwater TV inspection (first 400 LF) - includes cleaning and camera run for initial acceptance and 1-year warranty inspection	\$ 1,469.00	Each		
2.14.07b	Sewer or Stormwater TV inspection (over 400 LF)	\$ 1.00	Per lineal foot		
2.14.07c	Sewer or Stormwater Inspection - Site not ready Fee	\$ 100.00	Each occurrence		
2.14.07d	Sewer or Stormwater Inspection Fee - Existing Sewer	\$ 205.00	Each occurrence		
	Documents and Agreements				
2.14.08a	Consent to annexation	\$ 262.00	Each		
2.14.08b	Right-of-way Dedication fee	\$ 324.00	Each		
2.14.08c	Development and Master plan agreements	\$ 3,280.00	Each		
2.14.08d	Document change fee	\$ 88.00	Each change		
2.14.08e	Easement agreement (standard form)	\$ 261.00	Each		
2.14.08f	Easement agreement (non standard form)	\$ 324.00	Each		
2.14.08g	Public Facility Improvement Agreement (PFIA)	\$ 549.00	Each		
2.14.08h	Modification of PFIA	\$ 186.00	Each		
2.14.08i	Performance or Maintenance Agreement	\$ 852.00	Each		

2.14.08j	Initial Petition for LID Application	\$ 1,807.00	Each
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2.14 Engineering Fees (continued)					
	<i>Description</i>	<i>Fee</i>	<i>Unit</i>	<i>Add'l Fee</i>	<i>Unit</i>
2.14.08k	Quitclaim/Bargain and Sale Deed	\$ 313.00	Each		
2.14.08l	Application for Reimbursement District (NS-2008)	\$ 2,683.00	Each		
2.14.08m	Release of Engineering Agreements	\$ 448.00	Each		
2.14.08n	Revocable agreement	\$ 540.00	Each		
2.14.08o	Stormwater Maintenance Agreement	\$ 348.00	Each		
2.14.08p	Waiver of Remonstrance	\$ 335.00	Each		
2.14.08q	System development charge estimate	\$ 168.00	Base Fee		
2.14.08r	System development charge/reimbursement agreement	\$ 1,073.00			
2.14.08s	System development charge multi family deferral agreement	\$ 540.00	Each		
2.14.08t	Removal of Public Easement	\$ 203.00	Each		
	Water and Sewer Analysis				
	Water Availability/Fire Flow Analysis:				
2.14.09a	Basic Certificate	\$ 381.00	Each		
2.14.09b	Model Run Certificate	\$ 579.00	Each		
2.14.09c	Full Model Run Analysis Certificate	\$ 1,764.00	Each		
2.14.09d	Fire Hydrant - Fire flow test	\$ 398.00	Each		
	Water reclamation (sewer) system analysis:				
2.14.10a	Basic Certificate	\$ 381.00	Each		
2.14.10b	Model Run Certificate	\$ 668.00	Each		
2.14.10c	Full Model Run Analysis Certificate	\$ 2,096.00	Each		
2.14.10d	Woodriver Village Sewer Upgrade	\$ 1,044.00	Each		
	Transportation Review Analysis				
2.14.11a	Transportation Review Analysis Exemption	\$ 469.00	Each		
2.14.11b	Transportation Facilities Report (TFR): Average daily trip (ADT) generation estimate <700 and property does not abut Arterial Street	\$ 660.00	Each		
2.14.11c	TFR: ADT estimate <700 and property abuts Arterial Street	\$ 988.00	Each		
2.14.11d	Transportation Impact Analysis (TIA): ADT 700-999	\$ 2,579.00	Each		
2.14.11e	TIA: ADT 1000 to 2000	\$ 5,738.00	Each		
2.14.11f	TIA: ADT generation over 2001	\$ 8,363.00	Each		
2.14.11g	Transportation Planning Rule	\$ 9,788.00	Each		
	Engineering Data and Mapping				
2.14.12a	Aerial Imagery (electronic, georeferenced)	\$ 2,380.00	Each		
2.14.12b	Auto Cad	\$ -			
2.14.12c	¼ Section Aerial Photo (electronic)	\$ 298.00	Each		
2.14.12d	¼ Section Topo (electronic)	\$ 298.00	Each		
2.14.13	Permit change fee (enforcement of right of way permits)			Per hour per employee	
	Qualified Contractors for Work in Public Right of Way				
2.14.14a	Qualified Contractor Initial Application	\$ 266.00	Each		
2.14.14b	Qualified Contractor Renewal	\$ 79.00	Each		
2.14.14c	Qualified Contractor Appeal of License Decision	\$ 50.00	Per appeal		
	Building Permits Reviewed by Private Development Engineering				
2.14.15a	Commercial Building Permit Engineering Review	\$ 263.00	Each		
2.14.15b	Temporary Certificate of Occupancy (commercial) Engineering Review	\$ 302.00	Each		
2.14.15c	Cash Bond for Right of Way, Temporary Certificate of Occupancy	\$ 197.00	Each		
	Planning Fee Application Reviewed by Private Development Engineering				
	Type I				
2.14.16a	Type I Land Use Application	\$ 324.00			
2.14.16b	Subdivision and partition final plat fee	\$ 761.00	Base fee - first 2 sheets	\$ 330.00	Per add'l sheet
	Type II				
2.14.17a	Conditional use permit	\$ 324.00			
2.14.17b	Minor decision	\$ 324.00			
2.14.17c	Minor Master Plan	\$ 7,377.00	Base fee plus		
				\$ 202.00	Per acre up to 40 acres
				\$ 101.00	Per acre 41 to 100 acres
				\$ 52.00	Per acre over 100 acres

2.14 Engineering Fees (continued)						
	Description	Fee	Unit	Add'l Fee	Unit	
2.14.17d	Partition	\$ 647.00				
2.14.17e	Planned Unit Development (PUD) Modification	\$ 1,147.00				
2.14.17f	Replat, Partition	\$ 466.00				
2.14.17g	Replat, Subdivision	\$ 647.00				
	Site Plans					
2.14.18a	Site plan alternation 5000 SF or less	\$ 647.00				
2.14.18b	Site plan alternation > 5000 SF	\$ 1,296.00				
2.14.18c	Site Plan Development < 5,000 SF	\$ 1,221.00				
2.14.18d	Site Plan Development 5,000-50,000 SF	\$ 2,303.00				
2.14.18e	Site Plan Development 50,000-75,000 SF	\$ 2,500.00				
2.14.18f	Site Plan Development > 75,000	\$ 3,340.00				
2.14.18g	Site Plan for New Use with no Building	\$ 750.00	Each			
2.14.18h	Subdivision (up to 25 lots)	\$ 2,977.00	Base fee plus			
2.14.18i	Subdivision (over 25)	\$ 35.00	Per lot			
2.14.18j	Subdivision - Phased (up to 25 lots)	\$ 3,523.00	Base fee plus			
2.14.18k	Subdivision - Phased (over 25)	\$ 40.00	Per lot			
2.14.18l	Surface Mining	\$ 1,301.00	Each			
2.14.18m	Tentative Subdivision Approval Modification	\$ 1,147.00				
2.14.18ne	Variance Class C	\$ 750.00				
2.14.18op	Waiver & Modification of Public Improvement Standards	\$ 476.00				
2.14.18pq	Wireless or broadcast facility	\$ 1,301.00				
	Type III					
2.14.19a	Appeal of Hearing Officer or Planning Commission Decision with Engineering Issue	\$ 1,341.00				
2.14.19b	Appeal of a Limited Land Use Decision or Land Use Decision with Engineering Issue	\$ 1,341.00				
2.14.19c	Master Development Plan	\$ 12,425.00	Base fee plus			
				\$ 201.57	Per acre up to 40 acres	
				\$ 100.79	Per acre 41 to 100 acres	
				\$ 51.59	Per acre over 100 acres	
	Type IV					
2.14.20a	General Plan Map Amendment with or without Concurrent Zone Change	\$ 2,136.00				
2.14.20b	General Plan or Development Code Text	\$ 1,346.00				
2.14.20c	Refinement Plan/Development Agreement per ORS chapter 94	\$ 12,425.00				
2.14.20d	UGB Expansion	\$ 6,215.00				
	Planning - Other					
2.14.21a	Completeness check - Partition	\$ 153.00				
2.14.21b	Completeness check - Subdivision/Site Review	\$ 153.00				
2.14.21c	Completeness check - Site review > 5000 SF	\$ 153.00				
2.14.21d	Modification of Application - Pending Application			25% of current base fee		
2.14.21e	Modification of Approval (non subdivision or site plan)			50% of current base fee		
	Pre-Application Meeting					
2.14.22a	Vacation of right of way	\$ 3,966.00				
2.14.22b	Annexation agreement	Actual Cost				
2.14.22c	Annexation Fee	\$ 307.00	Per acre			
2.15 Planning Fees						
	Application fees must be submitted prior to the city making a determination of whether the application is complete.					
	Multiple applications. All multiple lot applications are subject to a base fee for the first lot, plus 50% of the base fee for each additional lot included in the request.					
	Per Acre Fee. All per acre fees shall be applied to portions of acres as well (for example, 5.4 acres will be assessed as 6 acres). Type III and Type IV applications processed concurrently are only subject to one per acre fee listed in section 2.15 of this resolution for all concurrent applications; in these instances the highest of the applicable per acre fee will be assessed.					
	Hearings Officer. In order to pay the fee charged by the Hearings Officer, all applications including appeals and remands that are reviewed by a Hearings Officer are subject to a deposit of 65% of the original application fee(s) or \$10,000 whichever is less; in no case shall the deposit be less than \$2,000. At the conclusion of the hearing process, any unexpended funds will be refunded to the applicant/appellant. In the event that the deposited funds are insufficient to cover the expense of the Hearings Officer's decision, the applicant/appellant shall be responsible for paying the additional costs. All expedited land division applications are subject to a Hearings Officer deposit at the time of submittal.					
	Quick Start Fee. Any voluntary request to prioritize and expedite the review of a particular application out of order in which applications are received shall be approved at the discretion of the Director and shall be charged a non-refundable fee of \$15,000 or 2.5 times the sum of the application fees, whichever is greater.					
	Replat Fees. The Replat fees are applied for the reconfiguration or elimination of lots or parcels. If new lots or parcels are created, the subdivision or partition fees apply depending on the number of new properties created.					
	ACS = Actual Cost of Service					

2.15	Planning Fees				
2.15.01	Type I				
	<i>Description</i>	<i>Fee</i>	<i>Unit</i>		
2.15.01a	Condo Plat/Condo Change of Use	\$ 547.00	Each		
2.15.01b	Design Review Type I	\$ 899.00	Each		
2.15.01c	Final Plat – Partition	\$ 851.00	Each		
2.15.01d	Final Plat Subdivision - Less than 10 lots	\$ 915.00	Each		
2.15.01e	Final Plat Subdivision - 10 to 20 Lots	\$ 1,111.00	Each		
2.15.01f	Final Plat Subdivision - 21 or More Lots	\$ 1,458.00	Each		
2.15.01g	Home Business - Class B	\$ 805.00	Each		
2.15.01h	Lot of Record Verification Single Family & Duplex in Subdivision	\$ 845.00	Each		
2.15.01i	Lot of Record Verification Commercial/Industrial/Institutional/Multi Family/Single Family no Subdivision	\$ 1,085.00	Each		
2.15.01j	Minimum Development Standards/Commercial/Industrial/Institutional/Multi-family	\$ 1,125.00	Each		
2.15.01k	Minor Decision - Type I	\$ 302.00	Each		
2.15.01l	Property Line Adjustment	\$ 1,114.00	Each		
2.15.01m	Short Term Rental, Type I	\$ 735.00	Each		
2.15.01ne	Temporary Use	\$ 550.00	Each		
2.15.01op	Wireless or Broadcast Facility Review - Type I	\$ 792.00	Each		
2.15.02	Type II				
	<i>Description</i>	<i>Fee</i>	<i>Unit</i>	<i>Add'l Fee</i>	<i>Unit</i>
2.15.02a	Cemetery Subdivision	\$ 1,236.00	Base fee	\$ 32.00	Per lot
2.15.02b	Conditional Use Permit	\$ 2,855.00	Each		
2.15.02c	Declaratory Ruling-Administrative Decision	\$ 2,068.00	Each		
2.15.02d	Design Review CB Zone - Track 1	\$ 1,470.00	Each		
2.15.02e	Design Review Deschutes River, Administrative	\$ 1,727.00	Each		
2.15.02f	Design Review for Minor Alterations	\$ 1,438.00	Each		
2.15.02g	Design Review New construction/Major Alterations	\$ 1,470.00	Each		
2.15.02h	Expedited Land Division (three or fewer parcels)	\$ 5,677.00	Each		
2.15.02hi	Expedited Land Division (four or more parcels)	\$ 12,869.00 \$ 10,869.00	Base fee plus		
				\$ 176.00	Per lot up to 25 lots
				\$ 141.00	Per lot 26-75 lots
				\$ 35.00	Per lot over 75 lots
2.15.02ij	Home Business - Class C	\$ 2,027.00	Each		
2.15.02jk	Minor Decision - Type II	\$ 827.00	Each		
2.15.02kl	Minor Master Plan	\$ 23,574.00	Base fee plus		
				\$ 644.00	Per acre up to 40 acres
				\$ 322.00	Per acre 41 to 100 acres
				\$ 165.00	Per acre over 100 acres
2.15.02lm	Partition	\$ 5,677.00			
2.15.02mn	Planned Unit Development (PUD) Modification	\$ 4,715.00			
2.15.02no	Public Easement Removal	\$ 1,337.00			
2.15.02ep	Replat, Partition		1/2 of Partition Base Fee		
2.15.02pq	Replat, Subdivision		1/2 of Subdivision Base Fee		
2.15.02qr	Short Term Rental, Type II	\$ 2,045.00	Each		
2.15.02rs	Signs - Adjustment to Standards	\$ 1,470.00	Each Sign		
2.15.02st	Signs - Appeal of Decision	\$ 1,427.00	Each Application		
2.15.02tu	Signs - Minor Sign Plan	\$ 1,841.00	Each Application		
2.15.02uv	Signs - Major Sign Plan	\$ 2,761.00	Each Application		
2.15.02vw	Signs - Sign Plan Revision Major (3 or more signs)	\$ 888.00	Each Application		
2.15.02wx	Signs - Sign Plan Revision Minor (2 or fewer signs)	\$ 562.00	Each Application		
2.15.02xy	Signs - Variance	\$ 1,403.00	Each Application		
2.15.02yz	Site Plan Alteration 5,000 sq/ft or Less	\$ 1,951.00			
2.15.02zaa	Site Plan - Major Alteration	\$ 9,138.00	Base fee plus		
				\$ 672.00	Per 1,000 sq ft for portion between 5,000 sq ft and 50,000 sq ft
				\$ 302.00	Per 1,000 sq ft for portion between 50,000 and 75,000 sq ft

			\$ 154.00	Per 1,000 sq ft for portion over 75,000
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2.15	Planning Fees (continued)				
2.15.02	Type II				
2.15.02aab	<i>Description</i>	<i>Fee</i>	<i>Unit</i>		
2.15.02aab	Site Plan New Development	\$ 10,181.00	Base fee plus		
				\$ 647.00	Per 1,000 sq ft for portion between 5,000 sq ft and 50,000 sq ft
				\$ 302.00	Per 1,000 sq ft for portion between 50,000 and 75,000 sq ft
				\$ 153.00	Per 1,000 sq ft for portion over 75,000
2.15.02abc	Site Plan for New Use With No Building	\$ 1,718.00	Each		
2.15.02aed	Solar access permit	\$ 1,465.00	Each		
2.15.02ade	Solar Shade Exemption	\$ 1,465.00	Each		
2.15.02aef	Subdivision	\$ 10,332.00	Base fee plus		
				\$ 179.00	Per lot up to 25 lots
				\$ 144.00	Per lot 26-75 lots
				\$ 36.00	Per lot over 75 lots
2.15.02afg	Subdivision - Phased	\$ 10,897.00	Base fee plus		
				\$ 179.00	Per lot up to 25 lots
				\$ 144.00	Per lot 26-75 lots
				\$ 36.00	Per lot over 75 lots
2.15.02agh	Surface Mining	\$ 8,663.00	Each		
2.15.02ahi	Temporary permit	\$ 1,123.00	Each		
2.15.02aij	Tentative Subdivision Approval Modification	\$ 3,409.00	Each		
2.15.02ak	Variance, Class A	\$ 1,640.00	Each		
2.15.02al	Variance, Class B and C	\$ 2,499.00	Each		
2.15.02am	Waiver & Modification of Public Improvement Standards	\$ 1,258.00	Each		
2.15.02an	Wireless or Broadcast Facility Review - Type II	\$ 1,842.00			
2.15.03	Type III and IV				
2.15.03a	<i>Description</i>	<i>Fee</i>	<i>Unit</i>	<i>Add'l Fee</i>	<i>Unit</i>
2.15.03a	Appeal of Administrative Permit Decision (in accordance with ORS 227.175, including maximum cap) There is no charge for an appeal by a recognized neighborhood association for an appeal of a decision for a site within the neighborhood boundary	\$ 250.00			
2.15.03b	Appeal of Hearings Officer or Planning Commission Decision	\$ 3,135.00	Base fee		
2.15.03c	Appeal of a Limited Land Use Decision or Land Use Decision			100% of current base fee up to \$4,780	
2.15.03d	Appeal of Expedited Land Division Decision	\$ 300.00	Each		
2.15.03de	Declaratory Ruling to Hearings Officer	\$ 3,373.00	Each		
2.15.03ef	Declaratory Ruling to Planning Commission (Policy Matter)	\$ 3,570.00	Each		
2.15.03fg	Design Review CB Zone Track 2	\$ 3,469.00	Each		
2.15.03gh	Deschutes River Design Review	\$ 4,322.00	Each		
2.15.03hi	Master Development Plan or Special Planned District	\$ 39,708.00	Base fee plus		
				\$ 644.00	Per acre up to 40 acres
				\$ 322.00	Per acre 41 to 100 acres
				\$ 165.00	Per acre over 100 acres
2.15.03ij	MR Zone Review Per Plan (facilities or master)	\$ 39,708.00	Base fee	\$ 215.00	Per Acre
2.15.03jk	Residential Compatibility Exception	\$ 3,469.00			
2.15.03kl	Short Term Rental, Type III	\$ 4,322.00	Each		
2.15.03lm	Zone Change	\$ 5,205.00	Each		
2.15.03mn	General Plan Map Amendment With or Without Concurrent Zone Change	\$ 12,760.00	Base fee plus		
				\$ 616.00	Per acre first 10 acres
				\$ 308.00	Per acre 11 to 40 acres
				\$ 155.00	Per acre over 40 acres
2.15.03no	General Plan or Development Code Text	\$ 15,662.00	Each		
2.15.03ep	Refinement Plan/Development Agreement per ORS Chapter 94			Same fee as Master Development Plan or Special Planned District	
2.15.03pq	UGB Expansion	\$ 17,253.00	Base fee plus	\$ 337.00	Per acre

2.15.05 Planning - Other			
	<i>Description</i>	<i>Fee</i>	<i>Unit</i>
2.15.05a	Address Change	\$ 308.00	Each
5.05b	Address Miscellaneous		ACS
5.05c	Approval Extensions	\$ 408.00	Each
2.15.05d	Pre-Application Meeting		Each
2.15.05e	DMV Licensing or Land Use Compatibility Statement	\$ 164.00	Each
2.15.05f	Extended Area Notice		ACS
2.15.05g	Modification of Application - Pending Application		25% of current base fee
2.15.05h	Modification of Approval (non subdivision or site plan)		50% of current base fee
2.15.05i	New Address (each address)	\$ 63.00	Each
2.15.05j	New Street Name	\$ 63.00	Each
2.15.05k	Postage/Notification Type II & III	\$ 153.00	Included in Base Fee - Only Use for Additional Charges
2.15.05l	Postage/Notification Type IV	\$ 416.00	Included in Base Fee - Only Use for Additional Charges
2.15.05m	Completeness Check Meeting - Partition	\$ 341.00	Included in Base Fee - Only Use for Additional Charges
2.15.05n	Completeness Check Meeting - Subdivision/Site Review	\$ 523.00	Included in Base Fee - Only Use for Additional Charges
2.15.05o	Reconsideration of Decision		25% of current base fee
2.15.05p	Refund/ Withdrawal of application - No Notice Sent		75% of fee to a maximum cost of \$2,000
2.15.05q	Refund/ Withdrawal of application - Notice Sent		50% of original fee
2.15.05r	Refund/Withdrawal of application - After Initial Public Hearing		0% of original fee
2.15.05s	Release of Deed Restriction or Easement	\$ 153.00	Each
2.15.05t	Reopen the Record or Remand of Decision		50% of current base fee
2.15.05u	Research and or Labor Fee (per hour)		ACS
2.15.05v	Street Name Change	\$ 3,223.00	Each
2.15.05w	Roll Change	\$ 233.00	Each
2.15.05x	Transcript Fee		ACS
2.15.05y	Zoning Verification Letter	\$ 1,178.00	Each
2.15.05z	Planning Performance Agreement	\$ 404.00	Each
2.15.05aa	Vacation of right of way	\$ 5,472.00	Each
2.15.05ab	Development of Master Plan Agreement (Review Only)	\$ 881.00	Each
5.05ac	Release of Performance Agreement	\$ 196.00	Each
2.15.06 Planning Fees in Building Permits			
	<i>Description</i>	<i>Fee</i>	<i>Unit</i>
2.15.06a	New Address	\$ 63.00	Per address
2.15.06b	Address Miscellaneous		ACS
2.15.06c	Re-review - for significant review on 3rd revision or final	\$ 126.00	Each
2.15.06d	Residential Addition or Alteration	\$ 303.00	Each
2.15.06e	New Commercial, Industrial, Institutional, Multi-Family or Addition (0-99 sheets)	\$ 1,748.00	Each
2.15.06f	New Commercial, Industrial, Institutional, Multi-Family or Addition (100-199 sheets)	\$ 3,464.00	Each
2.15.06g	New Commercial, Industrial, Institutional, Multi-Family or Addition (200-299 sheets)	\$ 5,329.00	Each
2.15.06h	New Commercial, Industrial, Institutional, Multi-Family or Addition (300+ sheets)	\$ 7,186.00	Each
2.15.06i	Commercial Plan Re-Review (0-25 sheets changed)	\$ 538.00	Each
2.15.06j	Commercial Plan Re-Review (26-50 sheets changed)	\$ 853.00	Each
2.15.06k	Commercial Plan Re-Review (50-75 sheets changed)	\$ 1,179.00	Each
2.15.06l	Commercial Plan Re-Review (75-100 sheets changed)	\$ 1,491.00	Each
2.15.06m	Tenant Improvement	\$ 426.00	Each
2.15.06n	Minor Tenant Improvement	\$ 248.00	Each
2.15.06o	Minor Improvement (eg: fence or retaining wall)	\$ 190.00	Each
2.15.06p	New Dwelling Unit Review	\$ 498.00	Per dwelling unit
2.15.06q	New Dwelling Unit Review (1st lot in Subdivision)	\$ 533.00	Per dwelling unit
2.15.06r	Minimum Development Standards Exemption w/o Building Permit	\$ 371.00	Each
5.06s	Minor Residential Remodel, Addition, Alteration (interior)	\$ 102.00	Each

2.15.07 Historic Applications					
	<i>Description</i>	<i>Fee</i>	<i>Unit</i>	<i>Add'l Fee</i>	<i>Unit</i>
2.15.07a	Demolish or remove a non-historic structure	\$ 1,468.00	Each		
2.15.07b	Demolish a secondary historic structure	\$ 1,468.00	Each		
2.15.07c	Demolish a primary historic structure	\$ 1,957.00	Each		
2.15.07d	Construct a new structure in a historic district or on a resource property	\$ 2,651.00	Each		
2.15.07e	Add on to a historic or non-historic structure in a historic district or property	\$ 2,325.00	Each		
2.15.07f	Major alteration of a historic or non-historic structure in a historic district or property	\$ 2,325.00	Each		
2.15.07g	Minor alteration of a historic or non-historic structure in a district or property	\$ 1,998.00	Each		
2.15.07h	Move historic structure from historic district or property	\$ 2,365.00	Each		
2.15.07i	Move historic structure into historic district or recognized property	\$ 1,998.00	Each		
2.15.07j	Ordinance to remove a property from the city's inventory of designated historic and cultural resources	\$ 1,998.00	Each		
2.15.07k	Ordinance to add a property to the city's inventory of designated historic and cultural resources	\$ 2,446.00	Each		
2.15.07l	Ordinance to add a historic district to the city's inventory of designated historic and cultural resources. (fee does not apply to nominations to the National Park Service for National Register Historic Districts.)	\$ 9,745.00	Base fee plus	\$ 6,119.00	Per acre
2.15.07m	Ordinance to add Drake Park or Old Town historic districts to the city's inventory of designated historic and cultural resources.	\$ 5,994.00	Base fee plus	\$ 714.00	Per acre
2.15.07n	Restore or rehabilitate historic structure	\$ 2,279.00			
2.15.07o	Appeal Landmarks Commission decision to City Council	\$ 3,988.00	Base fee plus	ACS	ACS
2.15.07p	Signs, awnings or canopies installed on a historic site/building (building – mounted & freestanding)	\$ 430.00	Each		
2.15.07q	Interior window sign or Type I Minor Historic Decision	\$ 245.00	Each		
2.16 Annexation Fees					
	<i>Description</i>	<i>Fee</i>	<i>Unit</i>		
2.16.01a	Annexation fee per acre, or portion thereof	\$ 819.00	Per acre or as otherwise authorized by the Council in an annexation agreement. This fee is exempt from the Long Range Planning Surcharge of 4%.		
2.16.01b	Annexation agreement (Planning Division fee)	\$ 18,856.00	First 92 hours then ACS		
2.17 Ballot Measure 49 Claims					
	<i>Description</i>	<i>Fee</i>	<i>Unit</i>	<i>Add'l Fee</i>	<i>Unit</i>
2.17.01a	Initial Claim Filing	\$ 5,176.00	Base fee plus	\$ 900.00	Per dwelling/lot/ parcel
2.18 Fire Prevention Plan/Review Fees					
	<i>Description</i>	<i>Fee</i>	<i>Unit</i>		
2.18.01	Type I Fire Prevention Reviews				
2.18.01a	Change of use	\$ 68.00	Each		
2.18.01b	Design Review – Minor Alteration	\$ 52.00	Each		
2.18.01c	Site Plan – Minor Alteration	\$ 129.00	Each		
2.18.02	Type II Fire Prevention Reviews				
2.18.02a	Change of use	\$ 107.00	Each		
2.18.02b	Conditional Use	\$ 182.00	Each		
2.18.02c	Design Review – Track 1	\$ 134.00	Each		
2.18.02d	Design Review for Minor Alterations	\$ 55.00	Each		
2.18.02e	Design Review – New construction/Major Alterations	\$ 184.00	Each		
2.18.02f	Partition – Comm/Indust/Institutional	\$ 193.00	Each		
2.18.02g	Partition – Residential	\$ 221.00	Each		
2.18.02h	Planned Unit Development (PUD) – Modification	\$ 228.00	Each		
2.18.02i	Site Plan – Major Alteration	\$ 466.00	Each		
2.18.02j	Site Plan – New Development	\$ 554.00	Each		
2.18.02k	Subdivision - Comm/Indust/Institutional	\$ 673.00	Each		
2.18.02l	Subdivision – Residential	\$ 710.00	Each		
2.18.02m	Subdivision – Phased Residential	\$ 776.00	Each		
2.18.02n	Tentative subdivision Approval Modification	\$ 380.00	Each		

2.18	Fire Prevention Plan Review Fees (continued)		
	<i>Description</i>	<i>Fee</i>	<i>Unit</i>
2.18.02o	Variance – Class A	\$ 106.00	Each
2.18.02p	Variance – Class B Comm'l/Industl/Institutional/Multi-family	\$ 300.00	Each
2.18.02q	Variance – Class B Single Family/Duplex/Triplex	\$ 193.00	Each
2.18.02r	Variance – Class C	\$ 247.00	Each
2.18.03	Type III Fire Prevention Reviews		
2.18.03a	Design Review CB Zone – Track 2	\$ 192.00	Each
2.18.04	Master Development Plan or Special Planned		
2.18.04a	Smaller than 20 acres	\$ 1,558.00	Each
2.18.04b	21 to 40 acres	\$ 1,661.00	Each
2.18.04c	41 to 100 acres	\$ 2,324.00	Each
2.18.04d	Larger than 100 acres	\$ 3,120.00	Each
2.18.04e	MR Zone Review per plan (facilities or master)	\$ 1,616.00	Each
2.18.05	Type IV Fire Prevention Reviews		
2.18.05a	Comprehensive Plan Diagram Map Amendment	\$ 867.00	Each
2.18.05b	Plan Text Amendment	\$ 624.00	Each
2.18.05c	Refinement Plan / Development Agreement per ORS Chapter 94	\$ 2,197.00	Each
2.18.06	Pre-submittal Partition	\$ 34.00	Each
2.19	Property Tax Exemption Affordable Rental Housing Tax Exemption Application		
	<i>Description</i>	<i>Fee</i>	<i>Unit</i>
2.19.01	Affordable Rental Housing and Non-Profit Tax Exemption Application		
2.19.01a	Up to 15 units	\$ 315.00	Each
2.19.01b	16 to 30 units	\$ 630.00	Each
2.19.01c	31 or more units	\$ 840.00	Each
2.19.02	Multi-Unit Property Tax Exemption		
2.19.02a	Multi-Unit Property Tax Exemption Application Fee	\$ 5,200.00	Each
2.20	Community Development General Administration		
	<i>Description</i>	<i>Fee</i>	<i>Unit</i>
2.20.01	Reproduction and printing fees - black and white; 11 x 17 or smaller	\$ 1.50	First page
0.02	Reproduction and printing fees – color; 11 x 17 or smaller	\$ 2.00	First page
2.20.03	Large format printing – black and white; larger than 11 x 17	\$ 5.00	Per sheet
2.20.04	Large format printing – color; larger than 11 x 17	\$ 41.00	Each
2.20.05	Copies - CD, each	\$ 11.00	Each
2.20.06	Recording Fees (County)		Actual Recording Cost + 25%

SECTION 3. LEGAL and JUDICIAL:

3.1	Municipal Court		
	<i>Description</i>	<i>Fee</i>	<i>Unit</i>
3.1.01	Setting aside conviction or arrest record (expungement)	\$ 85.00	Each
3.1.02	Court costs		
3.1.02a	Traffic & ordinance violation	\$ 11.00	Each
3.1.02b	Criminal	\$ 22.00	Each
3.1.02c	Suspension packet	\$ 12.00	Each
3.1.02d	Vacate conviction and/or suspension	\$ 26.00	Each
3.1.02e	Supervision of Deferred Adjudication and Probation and Administrative Fee	\$ 31.00	Per Court Appearance
3.1.02f	Payment Plan Administrative Fee	\$ 30.00	Per Payment Plan
3.1.02g	Bicycle Safety School Administrative Fee	\$ 40.00	Per Class Authorized
3.1.02h	Citation Administrative Fee	\$ 65.00	Per Violation/Infraction
3.1.03	Failure to appear		
3.1.03a	Arraignment or subsequent appearance (except trial)	\$ 50.00	Each
3.1.03b	Trial (no jury)	\$ 159.00	Each
3.1.04	Suspend (ORS regulated)	\$ 15.00	Each
3.1.05	Warrant	\$ 26.00	Each
3.1.06	Miscellaneous Petitions/Motions	\$ 50.00	Each
3.1.07	Collection Agency Charges: (court per ORS 137.118)		17.50% of the balance, up to a \$250 maximum.

Note: Accounts sent to collection are subject to legal judgment collection fees charged by the collection agency (fees that are incurred during the process of filing a legal judgment and costs incurred during the collection of debt). These fees are payable upon payment of account balance.

Note: In addition to the fees listed above, additional fines and fees may be assessed by court order by the Municipal Court Judge.

3.2 Parking Penalties			
	Description	Fee	Unit
3.2.01	Parking Penalties		
3.2.01a	Overtime Parking and Meter Violation Downtown- (Paid within 48 hours)	\$ 12.00	Each
3.2.01a1	Overtime Parking and Meter Violation Downtown- (Paid within 10 days)	\$ 25.00	Each
3.2.01a2	Overtime Parking and Meter Violation Downtown- (Paid after 10 days)	\$ 45.00	Each
3.2.01b	Prohibited Parking	\$ 50.00	Each
3.2.01c	Habitual Parking Offender		
	The penalty for repeated parking violations within any 365 consecutive day period shall be increased as follows:		
	1. Five to nine parking violations:	200%	of applicable penalty
	2. Ten to fourteen parking violations:	300%	of applicable penalty
	3. Fifteen or more parking violations:	400%	of applicable penalty
3.2.01d	Parking Citation Administrative Fees	\$ 15.00	Each
	a. Parking Citation Administrative Fee	\$ 15.00	Each
	b. Parking Citation Online Payment Administrative Fee	\$ 2.25	Each
	If the violator refuses to pay the above fees, then the violator's vehicle may be subject to impoundment and/or booting fees of \$150.00 in addition to the violation fees described above.		
	The fees listed in this section may be reduced by written policies adopted by the City Manager or the Parking Hearing Officer that adopts standards for granting the reduction. Additional fees may apply for parking services provided by third-party vendors. Use of such services is voluntary. In no event shall parking vendor fees exceed the fee amounts authorized by agreement with the City.		

SECTION 4. REGULATORY:

4.1 License Permit Fees			
	Description	Fee	Unit
(All license permit fees are annual unless specified otherwise. Bend Code reference is noted in parenthesis.)			
4.1.01	Rentals		
4.1.01a	Americans with Disabilities Act Sign Rental	\$ 5.00	per sign
4.1.01b	Outlet Adapter Rental	\$ 50.00	per adapter
4.1.02	Alcohol Consumption Permit for Approved Vehicles	\$ 130.00	Per Year, Per Vehicle
4.1.03	Antique, Junk & Second Hand License (7.25)		
4.1.03a	Initial applicant or owner (plus any applicable state fees)	\$ 80.00	
4.1.03b	Renewal	\$ 80.00	
4.1.04	Liquor License (ORS 471 and 472)	\$ 25.00	
4.1.04a	Liquor License Temporary (ORS 471 and 472)	\$ 25.00	
4.1.05	Private Security Company License Permit- (7.15.010)	\$ 80.00	
4.1.06	Revocable License Permit (Sidewalk Vendor - 7.20)		
4.1.06a	License Permit	\$ 375.00	Fee will be subsidized at a rate of 100% for the 2021 calendar year due to the COVID-19 pandemic and economic impact on small businesses.
4.1.06b	Deposit	\$ 350.00	
4.1.07	Sidewalk Café License Permit	\$ 105.00	Fee will be subsidized at a rate of 100% for the 2021 calendar year due to the COVID-19 pandemic and economic impact on small businesses.
4.1.08	Special Events (7.40)		
4.1.08a	Application	\$ 130.00	
4.1.08b	Accessibility plan review	\$ 55.00	
4.1.08c	Additional fee for utilization of Police Department personnel for services including but not limited to- road closure, traffic safety, and event security		Actual Cost of Service, estimated as follows: Traffic Officer \$88124/hr Police Officer \$86120/hr Community Service Officer \$64110/hr Corporal \$125/hr Sergeant \$134/hr Reserve Officer \$20/hr
4.1.08d	Appeal of Special Event Permit Decision	\$ 200.00	Per appeal
4.1.09a	Vehicle for Hire License - Taxi	\$ 295.00	
4.1.09b	Vehicle for Hire License - Transportation Network Company	\$ 700.00	
4.1.09c	Appeal of Vehicle for Hire License Decision - Taxi	\$ 200.00	Per taxi appeal
4.1.09d	Appeal of Vehicle for Hire License Decision - Transportation Network Company (TNC)	\$ 400.00	Per TNC appeal

4.1 License Permit Fees (continued)			
	Description	Fee	Unit
4.1.10	Business Registration (7.05.045)		
4.1.10a	For profit business	\$ 75.00	per year initial registration
4.1.10b	Non-profit business	\$ -	
4.1.10c	Administrative fee for replacements and/or changes	\$ 15.00	
4.1.10d	Late Filing Fee (after 30 days)	\$ 20.00	
4.1.10e	Renewal Fee	\$ 50.00	per year
4.1.11	Marijuana Business Operating Licenses (7.50.035)		
4.1.11a	Original Application	\$ 620.00	Per application
4.1.11b	Renewal Application	\$ 310.00	Per application
4.1.11c	Modification of Approved Application	\$300, or Actual cost of service in the event staff review is greater than \$300	
4.1.11d	Appeal of License Denial	\$1,000 deposit, then actual cost of service	
4.1.11e	Untimely Application for Renewal or Modification (past 30 days of renewal/modification date)	\$ 310.00	Per application
4.1.12	Burning permit: Agricultural & commercial	\$ 20.00	Per year
4.1.13	Social Gaming License Permit (7.30.005)	\$ 80.00	Per table
4.1.13a	Appeal of Social Gaming License Decision	\$ 100.00	Deposit, the actual cost of service
4.1.14	Noise Permit (5.50.035)	\$ 55.00	Per application
4.1.14a	Appeal of Noise Variance Permit Decision	\$ 100.00	Per appeal
4.1.15	Short Term Rental Application	\$ 280.00	Per application
4.1.15a	Short Term Rental Renewal Application	\$ 205.00	Per application
4.1.15a1	Short Term Rental Application Late Fee	\$ 55.00	Per application
4.1.15b	Refund/ Withdrawal of Short Term Rental Application		75% of fee
4.1.15c	Appeal of Short Term Rental Operating License Decision	\$200.00	Per appeal
4.1.16	Commercial Parklets (7.20)		
4.1.16a	Accessibility Plan Review	\$ 50.00	Per application
4.1.16b	Commercial Parklet Application	\$ 205.00	Per application
4.1.16c	Commercial Parklet Renewal Application - minimal or no changes	\$ 105.00	Per application
4.1.16d	Commercial Parklet Renewal Application - major changes requiring staff inspection	\$ 155.00	Per application
4.1.16e	Monthly Commercial Parklet Fee (per space or portion thereof)	\$ 60.00	Per month, per space

SECTION 5. UTILITY CHARGES:

5.0 Utility Administrative Fees			
	Description	Fee	Unit
5.0.01	Account Service Deposit	\$ 125.00	
Note: Deposits are required for new customers to the City for water and sewer utilities, previous customers who have not maintained a full year of good credit, and any previous customer sent to collections. Deposits are refundable without interest if no shutoffs or late payments occur within one year of the first billing period. Deposits may be transferred to new accounts or to cover any outstanding amounts owing on other accounts of the same account-holder.			
5.0.02	Account Set Up Fee	\$ 15.00	
5.0.03	Delinquent Account Collection Charges		
5.0.03a	Late Notice Fee	\$ 10.00	
5.0.03b	Sewer and/or Stormwater Service Delinquency Fee	\$ 20.00	
5.0.04	Franchise Fees assessed against water and sewer revenues, excluding deposits, for customers residing within the City of Bend.	6%	Franchise fees are assessed to City customers to reimburse the City for the cost of the utility license fee set forth in Bend Municipal Code Section 3.20.020
Note: Water Delinquency Fees are included in section 5.1.			
5.1 Water			
	Description	Fee	New Fee
5.1.01	All water service charges will be prorated based on a 30-day billing cycle unless otherwise specified.* Charges determined under contract with specific entities may take precedent over fees listed below.		
5.1.02	Metered water fees-Inside City		
5.1.02a	Minimum water charge for metered accounts according to meter size		
5.1.02a1	3/4" meter	\$ 24.31	\$ 25.04
5.1.02a2	1" meter	\$ 27.96	\$ 28.80
5.1.02a3	1 1/2" meter	\$ 37.00	\$ 38.11
5.1.02a4	2" meter	\$ 47.90	\$ 49.33
5.1.02a5	3" meter	\$ 76.98	\$ 79.29
5.1.02a6	4" meter	\$ 109.66	\$ 112.95
5.1.02a7	6" meter	\$ 200.40	\$ 206.42
5.1.02a8	8" meter	\$ 309.33	\$ 318.61
5.1.02a9	10" meter	\$ 436.46	\$ 449.55

5.1.02a10	12" meter	\$ 585.31	\$ 602.87	
5.1.02b	All water use	\$ 2.02	\$ 2.08	Per 100 cu ft

5.1	Water (continued)	Description	Fee	New Fee	Unit
5.1.03	Metered water fees-Outside City				
5.1.03a	Minimum water charge for metered accounts according to meter size				
5.1.03a1	3/4" meter	\$ 36.47	\$ 37.57		
5.1.03a2	1" meter	\$ 41.94	\$ 43.20		
5.1.03a3	1 1/2" meter	\$ 56.51	\$ 57.18		
5.1.03a4	2" meter	\$ 71.84	\$ 74.00		
5.1.03a5	3" meter	\$ 115.48	\$ 118.95		
5.1.03a6	4" meter	\$ 164.50	\$ 169.44		
5.1.03a7	6" meter	\$ 300.61	\$ 309.62		
5.1.03a8	8" meter	\$ 464.01	\$ 477.93		
5.1.03a9	10" meter	\$ 654.70	\$ 674.34		
5.1.03a10	12" meter	\$ 877.98	\$ 904.32		
5.1.03b	All water use	\$ 3.03	\$ 3.12	Per 100 cu ft	
5.1.04	Bulk sales charge				
	Charges for bulk sales of water shall be as follows per:				
5.1.04a	Portable fire hydrant meter and backflow assembly unit				
5.1.04a1	Installation, setup, & retrieval fee	\$ 150.00			
5.1.04a2	Relocation fee	\$ 75.00		Per occurrence	
5.1.04a3	Monthly use fee	\$ 47.90	\$ 49.33	Based on a 30-day billing cycle	
5.1.04a4	Consumption charge	\$ 2.02	\$ 2.08	Per 100 cu ft	
5.1.04b	Bulk sales to other water purveyors				
5.1.04b1	Consumption charge	\$ 2.02	\$ 2.08	Per 100 cu ft	
5.1.04b2	Monthly base charge according to meter size within the City - Refer to Section 5.1.02				
5.1.04b3	Monthly base charge according to meter size outside the City - Refer to Section 5.1.03				
	Customers requesting bulk sales of water from a Portable Fire Hydrant Meter and Backflow Assembly Unit must apply for use permits and pay installation fee and/or daily use fee in advance of use on the City's Online Permit Center Portal at the City of Bend Public Works Office, 62975 Boyd Aeres Rd. The Monthly Use Fee and Consumption Charges for use of the Portable Fire Hydrant Meter and Backflow Assembly unit will be billed on a monthly basis for permits longer out for more than 30 days one month.				
5.1.05	Water Meter Installation Charges *				
	(City installed pre-plumbed services only)				
5.1.05a	Single family residential (including duplexes)				
5.1.05a1	3/4" Water Meter and backflow prevention device	\$ 660.00	\$ 735.00		
5.1.05a2	1" Water Meter and backflow prevention device	\$ 755.00	\$ 855.00		
5.1.05b	Commercial and Multi-family (backflow prevention device installed by owner/developer)				
5.1.05b1	3/4" Water Meter	\$ 420.00	\$ 445.00		
5.1.05b2	1" Water Meter	\$ 425.00	\$ 460.00		
5.1.05b3	1 1/2" Water Meter	\$ 1,290.00	\$ 1,400.00		
5.1.05b4	2" Water Meter	\$ 1,160.00	\$ 1,350.00		
5.1.05c	Irrigation Meters (backflow prevention device installed by owner/developer)				
5.1.05c1	3/4" Water Meter	\$ 420.00	\$ 445.00		
5.1.05c2	1" Water Meter	\$ 425.00	\$ 460.00		
5.1.05c3	1 1/2" Water Meter	\$ 1,070.00	\$ 985.00		
5.1.05c4	2" Water Meter	\$ 870.00	\$ 880.00		
5.1.06	Other Water Service Charges				
5.1.06a	Same day water turn-on or turn-off – same day service (other than emergency or payment for shut-off for delinquency) *				
5.1.06a1	Regular business hours (8:00 am to 5:00 4:30 pm Monday through Friday)	\$ 50.00			
5.1.06a2	Non business hours - weekdays from 5:00 pm to 8:00 pm and weekends or holidays from 8:00 am to 8:00 pm. Service is not available after 8:00 pm on any day. (4:30 pm to 10 pm Monday through Friday, 8 am to 10 pm, Saturday and Sunday). Service not available after 10pm.	\$ 100.00			
5.1.06b	Turn-on or turn-off for scheduled repairs Service is only available during regular business hours. *				
5.1.06b1	Regular business hours (8:00 am to 5:00 4:30 pm Monday through Friday)	\$ 25.00			

5.1.06b2	Non-business hours (4:30 pm to 10 pm Monday through Friday, 8 am to 10 pm, Saturday and Sunday) Service not available after 10pm.	\$ 100.00	
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5.1 Water (continued)												
	<i>Description</i>	<i>Fee</i>	<i>New Fee</i>	<i>Unit</i>								
5.1.06c	Delinquent account, enforced collection charges*	\$ 65.00										
5.1.06c1	Water Service Delinquency Base Fee	\$ 65.00										
5.1.06c2	Water Service Delinquency After Hours Fee - Additional fee for same day restoration during non-business hours on weekdays 5:00 PM to 8:00 PM and on weekends or holidays 8:00 AM to 8:00 PM. Service is not available after 8:00 PM on any day. additional fee after 4:30pm. Non-business hours (4:30pm to 10:00pm Monday through Friday, 8:00am to 10:00pm, Saturday and Sunday) Service not available after 10pm.	\$ 100.00	In addition to the water service delinquency base fee.									
5.1.06d	Backflow Prevention Trailer	\$ 172.00	First three hours, three hour minimum	\$ 57.00	for each hour over 3 hours							
5.1.07	Note: additional labor costs will apply based on actual cost of service											
5.1.08	Materials and labor charges	All labor performed or materials furnished by the City on privately funded water facilities will be billed on a time and material basis. Labor charges cost will be increased by one-hundred percent (100%) to adjust for fringe benefits and overhead. Materials cost will be increased by fifteen twenty percent (1520%) for storage, shipping, and handling expense.										
5.1.09	Lock Access / Restoration Fee		Will be processed in accordance with section 6.9 Utility and Right of Way and Maintenance Transportation and Mobility Departments Charges									
5.1.10	Payment of water charges	Payment for all water charges shall be due 13 days after the billing date and shall be considered delinquent if not paid for the last two billing cycles. When two months' charges become due the City will send a shut-off notice at any time after the due date for the second unpaid bill and will be subject to shutoff or termination per City policy 10 calendar days after the shut-off notice. All water charges shall be due upon billing and are delinquent if not paid by the tenth day following the billing date. When two month's charges become due and delinquent the account will be subject to termination per City policy. Flat rate services will be billed and due in advance of use. All charges for the use of City water shall be the responsibility of the user. All properties connected to the City's water system shall pay at least a minimum charge.										
5.1.11	Termination of service	Water service is subject to termination if all water service charges are not paid when due or if all rules and regulations controlling the use of water are not complied with. Service may only be resumed after compliance and/or payment of the applicable service charges described in Section 5.1.0607, above.										
	An After Hours Service Agreement ("promissory note") may be required in order to reinstate or establish water service outside of normal business hours. No payments will be accepted by field personnel.											
5.2 Water Reclamation - Sewer												
	<i>Description</i>	<i>Fee</i>	<i>New Fee</i>	<i>Unit</i>								
5.2.01	All charges for City wastewater service will be prorated based on a 30-day billing cycle unless otherwise specified.* Charges determined under contract with specific entities may take precedence over fees listed below.											
5.2.02	Monthly sewer charges for all customers include a base charge to make sewer service available to all; and a volume charge. The volume charge is calculated using monthly water meter readings of actual water usage, based on a Winter Quarter Average (WQA). WQA is the average water consumption during in-the billing periods between December, January and February of each year, unless otherwise specified. Using winter months helps to exclude outdoor water use when calculating the monthly average output of wastewater for households. WQA is recalculated and the sewer volume charge is adjusted once-annually in July. In the event that the City does not have monthly meter readings of actual water usage data to calculate the WQA, or the WQA calculation is zero for an account, the sewer volume charge will be based on the WQA default value. The WQA default value for single family residential and commercial customers is based on the average monthly winter water consumption for single family homes served by the City of Bend. The current single family residential and commercial current WQA default value is 469 436 cubic feet. The WQA default value for multi-family customers is based on 80% of the average monthly winter water consumption for single family homes served by the City of Bend. The current WQA default value for multi-family customers is 375 349 cubic feet per unit.											
5.2.03	Single family residential charges											
	a. Base Charge	\$ 38.45	\$ 39.41									
	b. Volume Charge	\$ 4.03	\$ 4.13	Per 100 cu ft of WQA								
	The water meter volume used shall exclude summer irrigation flows.											
5.2.04	Multi-Family Residential Charges											
	a. Base Charge (per Unit)	\$ 15.19	\$ 15.57									
	b. Volume Charge	\$ 4.03	\$ 4.13	Per 100 cu ft of WQA								
	The water meter volume used shall exclude summer irrigation flows.											
5.2.05	Non-residential Standard											
	The non-residential standard customer class refers to non-residential customers that do not meet the criteria to be included in the Extra Strength Charge program.											
	a. Base Charge	\$ 38.45	\$ 39.41									
	b. Volume Charge	\$ 4.03	\$ 4.13	Per 100 cu ft of WQA								
	The water meter volume used shall exclude summer irrigation flows.											

5.2	Water Reclamation - Sewer (continued)	Description	Fee	New Fee	Unit
5.2.04	Industrial pretreatment charges				
04a	Extra strength charges (ESC)	Sewer service is provided to all users at a base fee if the wastewater discharged is below the domestic wastewater maximum of 500 parts per million (ppm) of Biochemical Oxygen Demand (BOD) and 500 ppm of Total Suspended Solids (TSS). These laboratory tests evaluate the strength of the wastewater and therefore the amount of treatment needed before discharge of the final wastewater product from the treatment plant. The BOD test indicates the amount of oxygen that is required to reduce the strength of the pollution to an acceptable level, and the TSS indicates how much visible matter is in the wastewater that will need to be separated at the treatment plant.			
		All non-residential users who discharge wastewater into the City wastewater system that is above the domestic wastewater maximum for BOD and TSS shall pay as described under 5.2.05a.			
5.2.04a1	Base Sewer Charge	\$ 38.45	\$ 39.41	Per 30-day billing cycle	
5.2.04a2	ESC Program Fee	\$ 35.88	\$ 36.77	Per 30-day billing cycle	
5.2.04a2a	ESC monitored application	\$ 250.00		Per application	
5.2.04a3	Volume Charge per ESC Category				
5.2.04a3a	ESC Low	\$ 11.35	\$ 11.63	Per 100	
5.2.04a3b	ESC Medium	\$ 12.99	\$ 13.31	Per 100	
5.2.04a3c	ESC High	\$ 16.28	\$ 16.69	Per 100	
5.2.04a3d	ESC Super High	\$ 18.29	\$ 18.74	Per 100	
5.2.04a4	Reclassification application without sampling and/or monitoring	\$ 118.00		Per application	
5.2.04a5	Appeal process without sampling and/or monitoring	\$ 150.00		Per appeal	
5.2.04a6	Please note: additional monitoring and/or sampling fee (see 5.2.04h below) may apply to reclassification and/or appeal requests.				
5.2.04b	Industrial permit (new)	\$ 1,500.00			
5.2.04c	Industrial permit annual (discharging)	\$ 1,265.00	\$ 1,330.00		
5.2.04d	Industrial permit renewal (discharging) (every 1-5 years)	\$ 265.00			
5.2.04e	Industrial permit modification requested by permittee (discharging)	\$ 200.00			
5.2.04f	Industrial permit annual (non-discharging)	\$ 100.00			
5.2.04g	Annual inspection	\$ 150.00			
5.2.04h	Flow monitoring and/or sampling event	\$ 250.00		Per event	
5.2.04i	A non-residential sewer user may request in writing to the City for a reduction if the user can demonstrate that the water delivered to the user does not reflect the water discharged into the wastewater system. This reduction shall be made according to measurement by an approved means by the City of Bend at the user's expense.				
04j	Application and plan review of industrial user	\$ 300.00			
5.2.04k	On-Site Evaluation (per employee)	\$ 75.00		Per half hour per for each City employee attending	
5.2.05l	Administrative Fines	\$ 6,250.00		Maximum charge, per violation, per day	
5.2.06	Other water reclamation charges				
5.2.06a	Septic sewage dumping fee	\$ 0.13		Per gallon	
5.2.06b	Wastewater effluent recycled water (1 acre foot = 43,560 cu ft)				
5.2.06b1	Class C	\$ 43.85		Per acre foot	
5.2.06b2	Class B	\$ 43.85		Per acre foot	
5.2.06b3	Class A	\$ 196.10		Per acre foot	
5.2.06c	Sewer Cleaner (Vactor) Discharge Fee	\$ 100.00		Per Trip	
5.2.06d	Sewer TV Inspection (existing sewer line)	\$ 205.00		Per Trip	
5.2.06e	Sewer TV Inspection Site Not Ready	\$ 100.00		Per Trip	
5.2.07	Lock Access / Restoration Fee		Will be processed in accordance with section 6.9 Utility and Right of Way and Maintenance-Transportation and Mobility Departments Charges		

5.2 Water Reclamation - Sewer (continued)				
	Description	Fee	New Fee	Unit
5.2.08	Payment of Sewer Service Charges			All sewer service charges are due upon billing and are delinquent if not paid by the tenth day following the billing date. When two month's charge become due, and the account is considered delinquent, the account will be subject to delinquency fees.
5.2.09	Sewer Connection Fee	\$ 9,077.00	\$ 9,848.55	Southeast Interceptor (SEI): As provided in the temporary Septic to Sewer COVID-19 Relief Program, property owners along the SEI that obtain permits to connect between March 16, 2021 and March 15, 2022 will be charged 50% of the Connection Fee. Properties along the SEI that obtain a plumbing permit to connect on or after March 16, 2022 will be charged the full Connection Fee. Desert Woods and Neighborhood Extension Project: Properties along the Desert Woods Project that connect within 3 years from the date of the Notice of Operational Completion (NOC) will be charged 50% of the Connection Fee. Properties along the Desert Woods Project that connect after three years from the date of the NOC will be charged the full Connection Fee. All other projects: Property owners will be charged 50% of the current sewer Connection Fee if a plumbing permit is obtained within two years of the NOC. After that time, the full Connection Fee will be charged. Property owners that receive a Connection Fee Waiver are exempt from paying the Connection Fee.
5.3 Stormwater				
	Description	Fee	Unit	
	The City's stormwater service charge will be prorated based on a 30-day billing cycle unless otherwise specified. For single family residential, duplex customers who only receive stormwater services-only customers (those City residents paying neither a City water nor City sewer charge), bills are mailed quarterly.			
	Actual Stormwater credits and exemptions (if any) will be determined by Resolution No. 2660, as it may be amended.			
5.3.01	Single family and duplex residential charges	\$ 6.20	\$ 6.63	
5.3.02	Multi-family residential and non-residential charges	\$ 6.20	\$ 6.63	Per Equivalent Residential Unit (ERU)
5.3.03	Definitions			
	a. General service charge -- The general service charge is defined as the minimum stormwater charge assessed to the person responsible for paying the assessment. The person responsible is defined as any owner, agent, occupant, lessee, tenant, contract purchaser, or other person occupying or having the right to occupy a property with manmade impervious surface area. The general service charge shall be calculated by multiplying the ERUs for the lot by the most current per ERU fee as periodically determined by the City. The charge may fund operations, maintenance, replacements and improvements to the stormwater system including payment of debt service for capital improvement bonds.			
	b. Equivalent Residential Unit (ERU): One Equivalent Residential Unit (ERU) is defined as the average amount of impervious surface area on a single family residential lot in the City. The City has determined that one ERU is 3,800 square feet of impervious surface area. Except as may be provided in the Stormwater Credits and Opt-Out Program, the minimum number of ERUs for a lot with any amount of impervious surface area is one. Where the calculation results in a more than 1.0 ERU, the result shall be rounded to the nearest whole ERU.			
	c. Impervious Surface: A hard surface area that either prevents or retards the entry of water into the soil mantle. Common impervious surfaces include: building roofs, walkways, patios, driveways, parking lots, concrete or asphalt paving, gravel roads, and packed earthen materials.			
	d. Residential:			
	1. Single family dwelling is (1) one equivalent residential unit (ERU).			
	2. Two-family or duplex dwelling is (1) one ERU for purposes of stormwater impervious surface coverage.			
	3. Multi-Family – is calculated as non-residential.			
	e. Non-Residential (including multi-family residential):			
	1. Total measured impervious surface is divided by 3,800 sq. ft. and rounded to the nearest whole ERU to determine the total number of ERUs attributable to the property			
5.3.04	Payment of Stormwater Service Charges			All stormwater service charges are due upon billing and are delinquent if not paid by the tenth day following the billing date. When two month's charge become due, and the account is considered delinquent, the account will be subject to delinquency fees.
				Note: The City reserves all legal options to collect nonpayment of stormwater service charges. The City will not assess or enforce liens.

5.4 Fire Service Charges Included on Utility Bill					
	Description	Fee	Unit		
	The City's Fire Service charges will be prorated based on a 30-day billing cycle unless otherwise specified. For single family residential and duplex stormwater-only customers (those City residents paying neither a City water nor City sewer charge), bills are mailed quarterly.				
5.4.01a	Fire Service charges according to water meter size - Inside City				
5.4.01a1	4" and smaller	\$ 35.88			
5.4.01a2	6" supply	\$ 78.80			
5.4.01a3	8" supply	\$ 138.17			
5.4.01a4	10" supply	\$ 214.46			
5.4.01a5	12" supply	\$ 307.35			
5.4.01b	Fire Service charges according to water meter size - Outside City				
5.4.01b1	4" and smaller	\$ 55.44			
5.4.01b2	6" supply	\$ 121.81			
5.4.01b3	8" supply	\$ 213.51			
5.4.01b4	10" supply	\$ 331.35			
5.4.01b5	12" supply	\$ 474.90			
SECTION 6. OTHER SERVICE CHARGES:					
6.1 Police					
	Description	Fee	Unit	Add'l Fee	Unit
6.1.01	Police reports	\$ 20.00	Up to 10 pages	\$ 0.15	Each add'l page
6.1.01a	Redaction Fee	\$ 13.00	15 min increments		
6.1.02	Auto Accident Report Copies	\$ 20.00	Each		
6.1.03	Clearance letters	\$ 30.00	Each		
6.1.04	Impounded vehicle release	\$ 150.00	Each		
6.1.05	Research for information on individual (If the research is extensive (over 1 hour) additional fee of hourly rate based on employee costs will be required)	\$ 30.00			
6.1.06	Reproduction				
	a. Tapes/disks	\$ 40.00	Each		
	b. Photos	\$ 40.00	Each set		
6.1.07	False alarm response fees				
	a. First chargeable false alarm	\$ -			
	b. Second chargeable false alarm	\$ 250.00			
	c. Third and subsequent chargeable false alarms	\$ 500.00			
6.1.08	Impounded Animals				
6.1.08a	Animal Impound Fee	\$ 50.00	Per animal, per occurrence		
	Impounded animal boarding release - In addition to the \$50.00 animal impound fee, the Police department shall collect from the owner or keeper of the animal the actual total cost charged by the Humane Society for boarding impounded animals. The amount will vary depending on the length of the impound and other factors.				
6.1.09	Fingerprinting	\$ 30.00	Initial set of fingerprints	\$ 10.00	Each additional set
6.1.10	Traffic and Safety Programs				
6.1.10a	Traffic Safety School Fee	\$ 40.00	Per Class		
6.1.10b	Seat Belt School Fee	\$ 30.00	Per Class		
6.1.11	Dangerous Dog Tag	\$ 75.00	Per Tag		
6.1.12	Time Required to Respond to Public Records Request Including Camera Footage			Actual Cost of Service (billed as an hourly rate based on employee salary and benefit costs)	
6.2 Fire					
	Description	Fee	Unit		
6.2.01	High fire hazard inspection		No charge		
6.2.02	Fire reports	\$ 10.00	Each		
6.2.03	Fire control outside service area (Includes railroad Right-of-Way fires)		State Fire Marshal's Rates		
6.2.04	Street address signs		Rural Fire District's Rates		
6.2.05	Standby charge				
	a. Engine	\$ 100.00	Per hour		
	b. Interface	\$ 80.00	Per hour		
	c. Tenders	\$ 55.00	Per hour		
	d. Aerial	\$ 150.00	Per hour		
	e. Command	\$ 35.00	Per hour		
	f. Medic Unit	\$ 55.00	Per hour		
	g. Heavy Rescue	\$ 100.00	Per hour		
	h. Personnel (Billed at the nearest 1/4 hour. Billed per person at top step base per position plus incentives plus benefits and overtime)		Actual cost of service		
	i. Administrative fee (2 hour minimum)	\$ 100.00			

6.2	Fire (continued)			
	<i>Description</i>	<i>Fee</i>	<i>Unit</i>	
6.2.06	False alarm response fees			
	a. First chargeable false alarm	\$ -		
	b. Second chargeable false alarm	\$ 250.00		
	c. Third and subsequent chargeable false alarms	\$ 500.00		
6.3	Ambulance Charges			
	<i>Description</i>	<i>Fee</i>	<i>Unit</i>	
6.3.01	Ambulance Transport - Out of District <i>Out of District defined as persons residing outside the City of Bend or Rural Fire District #2</i>			
	a. Basic life support	\$ 2,184.42		
	b. Advanced life support	\$ 2,594.00		
	c. Convalescent care	\$ 1,365.26		
6.3.01a	Ambulance Transport - City and Fire District #2			
	a. Basic life support	\$ 1,092.21		
	b. Advanced life support	\$ 1,297.00		
	c. Convalescent care	\$ 682.63		
6.3.02	Non-Transport - Out of District			
	a. Non medical call system abuser, after third abuse	\$ 252.50		
	b. Helicopter Preparation (Fee is assessed to prepare patients for transport by helicopter)	1/2 of Out of District ALS rate		
	c. Treat/No Transport	\$ 150.00		
6.3.03	Non-Transport - City and Fire District #2			
	a. Non medical call system abuser, after third abuse	\$ 252.50		
	b. Helicopter Preparation (Fee is assessed to prepare patients for transport by helicopter)	1/2 of City and Fire District #2 ALS rate		
	c. Treat/No Transport	\$ 150.00		
6.3.04	Mileage rates - In and Out of District			
	a. BLS or ALS Transport	\$ 15.00	Per mile	
	b. Convalescent Care	\$ 7.75	Per mile	
6.3.05	FireMed membership	\$ 50.00	Annual fee	
	Active members of the City's FireMed program shall not be billed for ambulance services as provided within the FireMed service agreement.			
6.3.06	Ambulance report	\$ 10.00		
6.3.07	Standby Charge			
	a. Ambulance	\$ 45.00	Per ambulance per hour	
	b. Personnel (Billed to the nearest 1/4 hour at top step Captain pay plus incentives plus benefits and overtime)			
	Note: Standby time stops for each ambulance when transport of patient begins. Billing for patient starts from that point forward.			
6.3.08	FireMed lifetime membership	\$ 1,000.00		
6.4	Airport Charges			
	<i>Description</i>	<i>Fee</i>	<i>Unit</i>	<i>Add'l Fee</i>
6.4.01	Tie down	\$ 46.30	Per month	
		\$ 47.74		
6.4.02	Closed T-hangar A-B buildings	\$ 247.20	Per month	
		\$ 254.62		
6.4.02a	Closed T-hangar A-B buildings - Oversized hangar	\$ 247.20	Per month	\$ 0.25 per square foot of "additional"
		\$ 254.62		\$ 0.26 storage space
6.4.03	Closed T-hangar D-H buildings	\$ 329.60	Per month	
		\$ 339.49		
6.4.03a	Closed T-hangar D-H buildings - Oversized hangar	\$ 329.60	Per month	\$ 0.33 per square foot of "additional"
		\$ 339.49		\$ 0.34 storage space
6.4.04	Closed T-hangar I & J buildings	\$ 384.10	Per month	
		\$ 392.53		
6.4.04a	Closed T-hangar I & J buildings - Oversized hangar	\$ 384.10	Per month	\$ 0.38 per square foot of "additional"
		\$ 392.53		\$ 0.39 storage space
6.4.05	Hangar Deposit Fee	\$ 200.00	One time fee	
6.4.06	Hangar cleaning deposit	\$ 150.00		
6.4.07	Ground Lease Rates	\$ 0.37	Per square foot	
		\$ 0.38		
6.4.08	Ground Lease Assignment, Transfer or Sublease	\$ 386.00	2 hour minimum or as by lease agreement	\$ 189.52 each additional hour
		\$ 398.00		\$ 195.21
6.4.09	Ground Lease Amendment	\$ 77.00	2 hour minimum or as by lease agreement	\$ 38.63 each additional hour
		\$ 79.00		\$ 39.79
6.4.10a	Long Term Parking Fee	\$ 120.00	Per quarter	
6.4.10b	Long Term Parking Fee (RV/cargo trailer)	\$ 120.00	Per quarter	
6.4.11	Storage-only space	\$ 0.33	Per square foot	
		\$ 0.34		
6.4.12	Fuel flowage fee	\$ 0.08	per gallon	
6.4.13	Airport Development Review by "Engineer of Record"		Actual Review Cost + 5%	
6.4.14	Recording fees (County)		Actual Recording Cost + 25%	

All other charges are as set by Airport Manager or by lease agreements.

Parking Fees			
	<i>Description</i>	<i>Fee</i>	<i>Unit</i>
6.5.01	Monthly Parking Permits - City Manager may authorize policies to establish group discounts for parking permit fees for group/bulk purchases		
	a. East side streets (Yellow Permit Area) Basic Parking Permit Area	\$ 30.00	Per month
	b. Centennial Parking Garage	\$ 40.00	Per month
	c. Louisiana lot and street (Green Permit Area) Premium Parking Permit Area	\$ 60.00	Per month
	d. Newport Lot-Value Parking Permit Area	\$ 20.00	Per month
	e. Hospital Hill	\$ 30.00	Per month
	ef. Income Restricted	50% of permit fee	Per month
	fg. Temporary Parking Restriction Areas	\$ 30.00	Per month
	gh. Service & Delivery Vehicle (Brooks Alley & North and South Mirror Pond Lots) Permit	\$ 30.00	Per month
6.5.02	<u>Contractor Parking Permits - Downtown On Street Parking - Downtown Core Area</u>		
	a. On-Street Parking - Downtown Core Area		
	<u>Contractor Parking Permits - Downtown</u>		
	1. Contractor Daily Parking Permit	\$ 10.00	Per day, per space
	2. Contractor Weekly Parking Permit	\$ 45.00	Per week, per space
	3. Contractor Bi-Weekly Parking Permit	\$ 60.00	Per 2 week, per space
	4. Contractor Monthly Parking Permit	\$ 100.00	Per month, per space
	5. Contractor Three-Month Parking Permit	\$ 150.00	Per 3-months, per space
	6. Contractor Annual Parking Permit	\$ 300.00	Per year, per space
	b. Residential Visitor Passes		
	1. Visitor Parking (1 day)	\$ 5.00	Per day
	2. Visitor Parking (14 day)	\$ 25.00	Per 14 day period, per vehicle
6.5.03	Annual parking permit		
	a. Franchisee Annual Permit	\$ 350.00	Unlimited days of usage in a calendar year, must notify Diamond Parking when in use
	b. Downtown Residential Parking Permit	\$ 25.00	Per year, per vehicle
6.5.04	Valet Parking		
	a. Valet Annual Parking	\$ 1,825.00	Per year, per space
6.5.05	Hourly & Daily Parking Rate- Downtown Core Area		
	a. On Street Parking		
	1. Hourly Parking Rate	\$ 1.00	Hourly parking fee up to 6 hours, 7 hours or more daily all day parking rate applies
	2. Daily Parking Rate	\$ 10.00	Per day, per space (7 hours or more)
	3. Reserved Parking Space (For hosting an event in a parking space) Special Events Reserve, per-space	\$ 30.00	Per day, per space
	4. Tower Theater	\$ 20.00	Per day, per space
	5. Special Events Parking (For special event parking capacity)	\$ 10.00	Per day, per space
	b. Centennial Parking Garage		
	1. Special Events-Reserve Parking (For special event parking capacity), per-space	\$ 10.00	Per day, per space
	2. Hourly Parking Rate	\$ 1.00	Hourly parking fee up to 6 hours, 7 hours or more daily all day parking rate applies
	3. Daily - all day	\$ 10.00	Per day, per space (7 hours or more)
6.5.06	Old Bend Neighborhood Parking Benefit District (OBNPBD) and McKay Parking Dislrc		Fees for parking within the Old Bend Neighborhood Parking Benefit District and the McKay Parking Dislrc. District boundaries are defined be Bend Code 6.20.035 and 6.20.025
	a. Residential Parking Permit	\$ 25.00	Per year, per vehicle
	b. Residential Parking Permit Senior Rate	\$ 15.00	Per year, per vehicle
	c. Service Business Permit (For Service vehicles on business calls)	\$ 75.00	Per year, per vehicle
	d. Contractor Permits (For contractors to be used for permitted short or long-term projects)		
	1. Contractor Daily Parking Permit	\$ 5.00	Per day, per vehicle
	2. Contractor Weekly Parking Permit	\$ 20.00	Per week, per space
	3. Contractor Bi-Weekly Parking Permit	\$ 30.00	Per 2 week, per space
	4. Contractor Monthly Parking Permit	\$ 50.00	Per month, per space
	5. Contractor Three-Month Parking Permit	\$ 112.50	Per 3-months, per space

6. Contractor Annual Parking Permit	\$ 225.00	Per year, per space
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6.5	Parking Fees (continued)		
	<i>Description</i>	<i>Fee</i>	<i>Unit</i>
	f. Short Term Rental Permit	\$ 150.00	Per year, per vehicle
	g. Visitor Parking (one per dwelling)	No Fee	
	h. Visitor Parking (1 day)	No Fee \$5.00	Per day, per vehicle beyond the one Visitor Parking permit per dwelling available at no fee
	i. Visitor Parking (14-day)	\$ 25.00	Per 14 day period, per vehicle
	j. In District Employee (monthly)	\$ 5.00	Per month, per vehicle. Valid only on streets on block around place of employment. District boundaries defined by Bend Code 6.20.035.
	k. In District Employee (annual)	\$ 60.00	Per year, per vehicle. Valid only on streets on block around place of employment. District boundaries defined by Bend Code 6.20.035.
	l. Landlord Parking Permit	\$ 75.00	Per year, per vehicle
	m. Special Event On-Street Parking Flat Fee	\$ 5.00	Per vehicle, per event
	n. Complete Premium Event Parking Area (Pre Sold)	\$ 5.00	Per space, per event day
	o. By Block Face Event Parking Area	\$ 4.00	Per space, per event day
	p. Complete Premium Parking Area (Not Pre Sold)	\$ 2.50	Per space, per event day
6.6	Cemetery Charges		
	<i>Description</i>	<i>Fee</i>	<i>Unit</i>
6.6.01	Fee for full space		
	a. Permanent maintenance fund	\$ 180.00	
	b. Grave site	\$ 1,022.00	
6.6.02	Fee for one-half space		
	a. Permanent maintenance fund	\$ 100.00	
	b. Grave site	\$ 602.00	
6.6.03	Fee for 1/4 space (1 urn per 1/4 space; based on availability)		
	a. Permanent maintenance fund	\$ 60.00	
	b. Grave site	\$ 352.00	
6.6.04	Grave Opening & Closing (full space)	\$ 745.00	Per full space
6.6.05	Grave Opening & Closing (1/2 space)	\$ 450.00	Per 1/2 space
6.6.06	Grave Opening & Closing (ashes)	\$ 250.00	Ashes
6.6.07	Columbarium fees		
	a. Columbarium	\$ 2,800.00	Limit of 2 Cremains
	b. Columbarium Opening and Closing	\$ 250.00	
	c. Columbarium Niche transfer fee	\$ 100.00	
6.6.08	Rock Removal		
	a. Light	\$ 125.00	
	b. Heavy	\$ 350.00	
6.6.09	Cremains burial with graveside service	\$ 600.00	
6.6.10	Disinterment (full space)	\$ 1,039.00	Per full space
6.6.11	Disinterment (1/2 space)	\$ 624.00	Per 1/2 space
6.6.12	Disinterment (ashes)	\$ 300.00	Ashes
6.6.13	Right to Second Interment		
	a. Permanent maintenance fund	\$ 50.00	
	b. Cremains burial for quarter space	\$ 250.00	
6.6.14	Infant or Child burial		
	a. 1/2 space charge	\$ 450.00	
	b. 1/4 space charge (For ash burial, charge is 1/4 space charge and no more than (1) urn per 1/4 space. 1/4 spaces based on availability.)	\$ 390.00	
6.6.15	Additional amount for services required on Saturday, Sunday or holiday observed by the City.		
	a. Grave site	\$ 680.00	
	b. Cremains burial	\$ 410.00	
6.6.16	Fee for Cylinder Vaults (fee pays for opening, closing cremains bag)		
	a. Urn garden space	\$ 950.00	
	b. Permanent maintenance fund	\$ 170.00	
6.6.17	Grave liners		
	a. Liners	\$ 750.00	
	b. Set liner for outside vendor	\$ 300.00	
6.6.18	Winter burial charge (October through March)	\$ 350.00	
6.6.19	Materials and Labor Charges		
	Unless otherwise defined, all labor performed or materials furnished by the City of Bend Utility and Transportation and Mobility Departments will be billed on a time and material basis. Labor cost will be increased by one-hundred percent (100%) to adjust for fringe benefits and overhead. Materials cost will be increased by twenty percent (20%) for storage, shipping, and handling expense.		

6.7	Laboratory Fees	Description	Fee	Unit
6.7.01	Microbiology Analysis			
01a	Colilert (Total Coliform & E. Coli) P/A SM 9223 B	\$ 48.00		
01b	Total Coliform & E. coli MPN Quanti-Tray SM 9223 B QT2K	\$ 50.00		
6.7.01c	Heterotrophic Plate Count (SimPlate) SM 9215 B	\$ 57.00		
6.7.02	Conventional Analysis			
6.7.02a	Chemical Oxygen Demand SM 5220 D	\$ 48.00		
6.7.02b	Biochemical Oxygen Demand - 5 Day SM 5210 B	\$ 67.00		
6.7.02c	pH SM 4500-H+ B	\$ 25.00		
6.7.02d	Dissolved Oxygen (Probe) SM 4500-O G	\$ 25.00		
6.7.02e	Dissolved Oxygen (Winkler) SM 4500-O C	\$ 28.00		
6.7.02f	Turbidity SM 2130 B	\$ 35.00		
6.7.02g	Specific Conductance SM 2510 B	\$ 25.00		
6.7.02h	Alkalinity SM 2320 B	\$ 37.00		
6.7.02i	Residual Cl2 Total/Free SM 4500-Cl G	\$ 50.00		
6.7.02j	Solids, Total SM 2540 B	\$ 35.00		
6.7.02k	Solids, Total Dissolved SM 2540 C	\$ 35.00		
6.7.02l	Solids, Total Suspended SM 2540 D	\$ 35.00		
6.7.02m	Solids, Fixed SM 2540 E	\$ 45.00		
6.7.02n	Solids, Dissolved Fixed SM 2540 E	\$ 45.00		
6.7.02o	Solids, Suspended Fixed SM 2540 E	\$ 45.00		
6.7.02p	Solids, Volatile SM 2540 E	\$ 45.00		
6.7.02q	Solids, Dissolved Volatile SM 2540 E	\$ 45.00		
6.7.02r	Solids, Suspended Volatile SM 2540 E	\$ 45.00		
6.7.02s	Solids, Settleable SM 2540 F	\$ 35.00		
6.7.02t	Solids, Total Semisolid SM 2540 G	\$ 45.00		
6.7.02u	Solids, Fixed Semisolid SM 2540 G	\$ 45.00		
6.7.02v	Solids, Volatile Semisolid SM 2540 G	\$ 45.00		
6.7.02w	Fats, oils, grease (HEM) SM 5520 G	\$ 80.00		
6.7.03	Nutrient Analysis			
6.7.03a	Chloride (Cl ⁻) SM 4110 B	\$ 40.00		
03b	Fluoride (F ⁻) SM 4110 B	\$ 40.00		
03c	Nitrogen, Nitrate (NO ₃ ⁻) SM 4110 B	\$ 55.00		
6.7.03d	Nitrogen, Nitrite (NO ₂ ⁻) SM 4110 B / SM 4500-NO ₂ B	\$ 55.00		
6.7.03e	Nitrate (NO ₃ ⁻) + Nitrite (NO ₂ ⁻) SM 4110 B / SM 4500-NO ₃ F H	\$ 72.00		
6.7.03f	Nitrogen, Ammonia (NH ₃ -N) SM 4500-NH ₃ H	\$ 50.00		
6.7.03g	Nitrogen, Ammonia (NH ₃ -N), Biosolids, SM 4500-NH ₃ C	\$ 70.00		
6.7.03h	Phosphate, Ortho (PO ₄ ³⁻) SM 4110 B / SM 4500-P G	\$ 55.00		
6.7.03i	Sulfate (SO ₄ ²⁻) SM 4110 B	\$ 40.00		
6.7.03j	Total Phosphorus SM 4500-P E	\$ 54.00		
6.7.03k	Total Kjeldahl Nitrogen SM 4500-Norg D	\$ 54.00		
6.7.03l	Total Kjeldahl Nitrogen, Biosolids, SM 4500-Norg C + SM 4500-NH ₃ C	\$ 75.00		
6.7.03m	Cyanide, Total SM 4500-CN E	\$ 80.00		
6.7.04	Metals			
6.7.04a	Aluminum (Al) SM 3125 B	\$ 35.00		
6.7.04b	Antimony (Sb) SM 3125 B	\$ 35.00		
6.7.04c	Arsenic (As) SM 3125 B	\$ 35.00		
6.7.04d	Barium (Ba) SM 3125 B	\$ 35.00		
6.7.04e	Beryllium (Be) SM 3125 B	\$ 35.00		
6.7.04f	Cadmium (Cd) SM 3125 B	\$ 35.00		
6.7.04g	Calcium (Ca) SM 3125 B	\$ 35.00		
6.7.04h	Chromium (Cr) SM 3125 B	\$ 35.00		
6.7.04i	Cobalt (Co) SM 3125 B	\$ 35.00		
6.7.04j	Copper (Cu) SM 3125 B	\$ 35.00		
6.7.04k	Iron (Fe) SM 3125 B	\$ 35.00		
6.7.04l	Lead (Pb) SM 3125 B	\$ 35.00		
6.7.04m	Magnesium (Mg) SM 3125 B	\$ 35.00		
6.7.04n	Manganese (Mn) SM 3125 B	\$ 35.00		
04o	Mercury (Hg) SM 3125 B	\$ 35.00		
04p	Molybdenum (Mo) SM 3125 B	\$ 35.00		

6.7 Laboratory Fees (continued)								
	Description	Fee	Unit					
6.7.04q	Nickel (Ni) SM 3125 B	\$ 35.00						
6.7.04r	Potassium (K) SM 3125 B	\$ 35.00						
6.7.04s	Selenium (Se) SM 3125 B	\$ 35.00						
6.7.04t	Silver (Ag) SM 3125 B	\$ 35.00						
6.7.04u	Sodium (Na) SM 3125 B	\$ 35.00						
6.7.04v	Thallium (Tl) SM 3125 B	\$ 35.00						
6.7.04w	Tin (Sn) SM 3125 B	\$ 35.00						
6.7.04x	Titanium (Ti) SM 3125 B	\$ 35.00						
6.7.04y	Vandium (V) SM 3125 B	\$ 35.00						
6.7.04z	Zinc (Zn) SM 3125 B	\$ 35.00						
6.7.04aa	Metals, complete scan (more than 7) SM 3125 B	\$ 250.00						
6.7.04ab	Metals Sample Digestion Fee (if required by matrix)	\$ 25.00						
6.7.05	Discount Drinking Water Packages - Coliform Bacterial Analysis Total Coliform & E. coli (Colilert) P/A SM 9223B							
6.7.05a	Weekly Scheduled Samples	\$ 24.00						
6.7.05b	Monthly Scheduled Samples	\$ 34.00						
6.7.05c	Quarterly Scheduled Samples	\$ 43.00						
6.7.05d	Regular Samples (see 6.7.01a)	\$ 48.00						
6.7.05e	Rush Analysis Rates - CALL LAB PRIOR TO SENDING SAMPLES - (541) 317-3017							
	Individual Tests							
6.7.06a	7 to 10 day turn-around time	List Price	Plus 50% of fee additional					
6.7.06b	Less than 7 day turn-around time	List Price	Plus 100% of fee additional					
	NOTE: Turn-Around-Times are working days and begin upon arrival of sample at the laboratory.							
	Normal Turn-Around Time: 2 working days for Coliform Bacteria, 5 working days for Heterotrophic Plate Count, 10-14 working days for most individual tests							
6.8 Administration and Finance Charges								
	Description	Fee	Unit	Add'l Fee	Unit			
6.8.01	Collection agency referral		17.50% of the balance					
6.8.02	Finance Charges on Delinquent Accounts		1% per month or portion thereof					
6.8.03	Returned check fee	\$ 35.00						
6.8.04	Reissue check charge	\$ 31.00						
6.8.05	Disc reproduction	\$ 10.00	Each					
6.8.06	Audio/video tape reproduction	\$ 26.00	Each					
6.8.07	Information research	Actual time and materials						
6.8.08	Time Required to Respond to Public Records Request		Actual Cost of Service (billed as an hourly rate based on employee salary and benefit costs)					
6.8.09	Reproduction and printing fees - black and white	\$ 1.50	First page	\$ 0.15	Each additional page			
	Reproduction and printing fees – color	\$ 2.00	First page	\$ 0.50	Each additional page			
6.8.10	Lien checks - Manual information requests/Net Assets lien check	\$ 25.00						
6.8.11	Temporary City Councilor Candidate Filing	\$ 25.00	Each					
6.9 Utility and Transportation and Mobility Departments								
	Description	Fee	Unit					
6.09.01	Materials and Labor Charges							
	Unless otherwise defined, all labor performed or materials furnished by the City of Bend Utility and Right of Way and Maintenance-Transportation and Mobility Departments will be billed on a time and material basis. Labor cost will be increased by one-hundred percent (100%) to adjust for fringe benefits and overhead. Materials cost will be increased by fifteen percent (20%45%) for storage, shipping, and handling expense.							
6.09.02	Use of vehicles and equipment							
	Unless otherwise specified, all use of Utility and Right of Way and Maintenance-Transportation and Mobility Department vehicles and equipment will be billed out at the current Federal Emergency Management Agency (FEMA) rate, per the FEMA Schedule of Equipment Rates.							

The provisions of this resolution prevail over inconsistent provisions of any previously adopted resolution.

Adopted by a vote of the Bend City Council on June 15, 2022.

YES: Mayor Gena Goodman-Campbell NO: none
Mayor Pro Tem Anthony Broadman
Councilor Barb Campbell
Councilor Melanie Kehler
Councilor Megan Perkins
Councilor Stephen Sehgal
Councilor Mo Mitchell


Gena Goodman-Campbell, Mayor

ATTEST: 
Robyn Christie, City Recorder

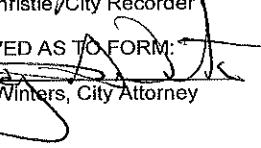
APPROVED AS TO FORM: 
Mary A. Winters, City Attorney

Exhibit A - Resolution to Adopt the 2023-2027 Capital Improvement Program (CIP)

Water
Five Year Capital Improvement Program (CIP) Schedule

	Cost Estimate Classification ^a	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Total
1GNCC North Corridor Project Coordination	1	\$ 1,000,000	\$ 1,405,700	\$ -	\$ -	\$ -	\$ 2,405,700
1RFGU Franklin & Greenwood Underpass	5	-	145,000	-	-	-	145,000
1RNPR Newport Corridor Improvements	1	2,584,300	-	-	-	-	2,584,300
1GWAC Wilson Avenue Corridor Improvements	2	350,000	-	-	-	-	350,000
1TNPS Neff and Purcell Intersection	3	593,600	-	-	-	-	593,600
1WABD Awbrey Butte Distribution Improvements	5	6,100,000	11,500,000	4,700,000	-	-	22,300,000
1WFRR Capital Repair and Replacement Projects	5	56,400	500,000	2,500,000	2,500,000	2,500,000	8,056,400
1WOI Outback Facility Improvements	5	1,400,000	2,100,000	4,000,000	9,000,000	9,830,900	26,330,900
1WPDI Pilot Butte Distribution Improvements	5	-	500,000	5,000,000	7,000,000	2,300,000	14,800,000
1WWCM Well Capital Maintenance	5	-	1,450,000	3,676,000	-	-	5,126,000
1WFRB Fire Rock Bridge	3	200,000	300,000	-	-	-	500,000
1XSDC System Development Charge Update	5	100,000	-	-	-	-	100,000
		\$ 12,384,300	\$ 17,900,700	\$ 19,876,000	\$ 18,500,000	\$ 14,630,900	\$ 83,281,900

^a The City's cost estimate classifications system is based on standards developed by the AACE International Recommended Practice No. 18R-97

Estimate Class	Purpose	Project Definition Level Expressed as % of complete definition	Cost Estimate Range	
			Typical variation in high & low range	
Class 5	Concept or Feasibility	0% to 2%	+ 100%	/ - 50%
Class 4	Preliminary Engineering	1% to 15%	+ 50%	/ -30%
Class 3	Semi-Detailed (30 - 60% Design)	10% to 40%	+ 30%	/ -20%
Class 2	Detailed (60 - 100% Design)	30% to 75%	+ 20%	/ -15%
Class 1	Final (100% Design/Bid opening)	65% to 100%	+ 10%	/ -10%
N/A	Not applicable			

Exhibit A - Resolution to Adopt the 2023-2027 Capital Improvement Program (CIP)

Water Reclamation
Five Year Capital Improvement Program (CIP) Schedule

	Cost Estimate Classification*	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Total
1BSTE Talus Sewer Trunk Line Extension	5	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ 1,500,000
1GNCC North Corridor Project Coordination	1	\$ 120,000	\$ -	\$ -	\$ -	\$ -	\$ 120,000
1RNPR Newport Corridor Improvements	1	\$ 1,872,900	\$ -	\$ -	\$ -	\$ -	\$ 1,872,900
1SAAI Addison & Butler Mkt Gravity Improvement	5	\$ -	\$ -	\$ 1,512,000	\$ -	\$ -	\$ 1,512,000
1SAMM SW Sewer Basin Improvements	3	\$ 400,000	\$ 1,800,000	\$ 2,400,000	\$ 3,600,000	\$ -	\$ 8,200,000
1SCSE Collection System Enhancement Program	5	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
1SEMP SE Area Master Plan	5	\$ 3,000,000	\$ 6,000,000	\$ 6,000,000	\$ -	\$ -	\$ 15,000,000
1SFPU WRF Facilities Plan Update	5	\$ 650,000	\$ -	\$ -	\$ -	\$ -	\$ 650,000
1SMP1 Collection System Master Plan Update	5	\$ 1,650,000	\$ -	\$ -	\$ -	\$ -	\$ 1,650,000
1SN03 Admiral and King Jehu Sewer Project	1	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000
1SN04 Pettigrew/Bayou	4	\$ 2,160,000	\$ 1,080,000	\$ -	\$ -	\$ -	\$ 3,240,000
1SNEP Bend Sewer Neighborhood Extension Program	5	\$ 397,100	\$ 2,420,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 13,317,100
1SOC1 Odor Control Master Plan	5	\$ -	\$ 1,155,000	\$ -	\$ -	\$ -	\$ 1,155,000
1SPCR WRF Primary Clarifier Rehabilitation	5	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ 900,000
1SPGA Large Gravity Pipe Condition Assessment	5	\$ -	\$ -	\$ 200,000	\$ 200,000	\$ -	\$ 400,000
1SPSD Pump Station Decommissions	3	\$ 3,540,000	\$ 2,200,000	\$ -	\$ -	\$ -	\$ 5,740,000
1SPS1 Awbrey Glen and Westside Pump Stati	5	\$ 1,900,000	\$ 1,600,000	\$ -	\$ -	\$ -	\$ 3,500,000
1SPSX Pump Station Program Funding	5	\$ 600,000	\$ 900,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 9,000,000
1SSFU Support Facilities Upgrade	5	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ 1,000,000
1TNPS Neff and Purcell Intersection	3	\$ 778,000	\$ -	\$ -	\$ -	\$ -	\$ 778,000
1XSDC System Development Charge Update	5	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
		\$ 19,668,000	\$ 19,155,000	\$ 16,612,000	\$ 9,800,000	\$ 6,000,000	\$ 71,235,000

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Estimate Class	Purpose	Project Definition Level Expressed as % of complete definition	Cost Estimate Range Typical variation in high & low range
Class 5	Concept or Feasibility	0% to 2%	+ 100% / - 50%
Class 4	Preliminary Engineering	1% to 15%	+ 50% / - 30%
Class 3	Semi-Detailed (30 - 60% Design)	10% to 40%	+ 30% / - 20%
Class 2	Detailed (60 - 100% Design)	30% to 75%	+ 20% / - 15%
Class 1	Final (100% Design/Bid opening)	65% to 100%	+ 10% / - 10%
N/A	Not applicable		

Exhibit A - Resolution to Adopt the 2023-2027 Capital Improvement Program (CIP)

Stormwater
Five Year Capital Improvement Program (CIP) Schedule

	Cost Estimate Classification*	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Total
1RFGU Franklin & Greenwood Underpass	5	\$ 500,000	\$ 750,000	\$ 1,500,000	\$ 1,500,000	\$ -	\$ 4,250,000
1RMNW Minnesota & Wall Stormwater	5	-	-	324,000	-	-	324,000
1RMP1 Stormwater Master Plan Update	5	-	200,000	300,000	-	-	500,000
1RNPR Newport Corridor Improvements	1	4,674,500	-	-	-	-	4,674,500
1RSAB South Awbrey Butte Drainage Improvements	5	-	-	-	1,250,000	3,500,000	4,750,000
1TCSI Citywide Safety Improvements	5	204,000	-	-	-	-	204,000
1TNPS Neff & Purcell Intersection	3	581,200	-	-	-	-	581,200
1WABD Awbrey Butte Distribution Improvements	5	500,000	500,000	-	-	-	\$ 1,000,000
		\$ 6,459,700	\$ 1,450,000	\$ 2,124,000	\$ 2,750,000	\$ 3,500,000	\$ 16,283,700

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Estimate Class	Purpose	Project Definition Level Expressed as % of complete definition	Cost Estimate Range Typical variation in high & low range
Class 5	Concept or Feasibility	0% to 2%	+ 100% / - 50%
Class 4	Preliminary Engineering	1% to 15%	+ 50% / -30%
Class 3	Semi-Detailed (30 - 60% Design)	10% to 40%	+ 30% / -20%
Class 2	Detailed (60 - 100% Design)	30% to 75%	+ 20% / -15%
Class 1	Final (100% Design/Bld opening)	65% to 100%	+ 10% / -10%
N/A	Not applicable		

Exhibit A - Resolution to Adopt the 2023-2027 Capital Improvement Program (CIP)

Transportation Construction
Five Year Capital Improvement Program (CIP) Schedule

	Cost Estimate Classification*	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Total
1ABRI Brosterhous Road Accessibility Improvements	1	\$ 428,000	\$ -	\$ -	\$ -	\$ -	\$ 428,000
1GWAC Wilson Avenue Corridor Improvements	2	1,500,000	-	-	-	-	1,500,000
1RNPR Newport Corridor Improvements	1	2,930,300	-	-	-	-	2,930,300
1T3IN 3rd & Reed Market Intersection	5	-	150,000	500,000	2,350,000	2,000,000	5,000,000
1TBKE Bicycle Greenways	3	748,800	-	-	-	-	748,800
1TBMW Butler Mkt/Wells Acres	5	1,475,000	1,500,000	-	-	-	2,975,000
1TBRB Bond & Reed Market RAB	5	-	750,000	3,500,000	-	-	4,250,000
1TCBI Brosterhous/Chase	5	-	1,000,000	2,000,000	2,000,000	-	5,000,000
1TCON 27th/Connors Intersection	5	-	500,000	2,000,000	-	-	2,500,000
1TCSI Citywide Safety Improvements	5	666,400	-	-	-	-	666,400
1TGCI Galveston Corridor Improvements	3	-	150,000	2,000,000	1,900,000	-	4,050,000
1TMTC Midtown Pedestrian and Bicycle Crossings	1	850,000	850,000	-	-	-	1,700,000
1TNPS Neff & Purcell Intersection	3	3,070,000	-	-	-	-	3,070,000
1T3ML 3rd & Miller Intersection	5	-	-	-	100,000	3,100,000	3,200,000
1TRVF Riverfront Improvements	5	1,049,800	-	-	-	-	1,049,800
1TBKP Bicycle Program	5	200,000	500,000	-	-	-	700,000
1GNCC North Corridor Project Coordination	1	4,000,000	1,540,700	-	-	-	5,540,700
1XSDC System Development Charge Update	5	100,000	-	-	-	-	100,000
1XSTS Standards & Specifications Update	1	50,000	-	-	-	-	50,000
		\$ 17,088,300	\$ 6,940,700	\$ 10,000,000	\$ 6,350,000	\$ 5,100,000	\$ 45,459,000

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Estimate Class	Purpose	Project Definition Level Expressed as % of complete definition	Cost Estimate Range Typical variation in high & low range
Class 5	Concept or Feasibility	0% to 2%	+ 100% / - 50%
Class 4	Preliminary Engineering	1% to 15%	+ 60% / -30%
Class 3	Semi-Detailed (30 - 60% Design)	10% to 40%	+ 30% / -20%
Class 2	Detailed (60 - 100% Design)	30% to 75%	+ 20% / -15%
Class 1	Final (100% Design/Bld opening)	65% to 100%	+ 10% / -10%
N/A	Not applicable		

Exhibit A - Resolution to Adopt the 2023-2027 Capital Improvement Program (CIP)

**2020 General Obligation Construction Bond
Five Year Capital Improvement Program (CIP) Schedule**

	Cost Estimate Classification ^a	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Total
1GABB Archie Briggs Improvements	5	\$ 100,000	\$ 100,000	\$ 300,000	\$ -	\$ -	\$ 500,000
1GAEW Aune Street Extension (East)	5	400,000	400,000	2,000,000	3,550,000	-	6,350,000
1GAEW Aune Street Extension (West)	5	-	-	-	250,000	3,000,000	3,250,000
1GB27 Bear Creek Road and 27th Street Improvements	5	800,000	3,500,000	4,100,000	3,000,000	-	11,400,000
1GBBA Butler Market Road and Boyd Acres Road Improvements	5	1,000,000	2,000,000	846,000	-	-	3,846,000
1GCAC Colorado Avenue Capacity Improvements	5	-	-	-	75,000	250,000	325,000
1GCAI Colorado Avenue Interchange Improvements	5	-	-	-	150,000	280,000	430,000
1GEAT Enhanced Access to Transit	5	75,000	75,000	1,000,000	75,000	1,000,000	2,225,000
1GEOB Empire/OB Riley Intersection	5	-	-	-	150,000	750,000	900,000
1GFAI, 1GHAO, 1GGAU Midtown Crossings	5	800,000	1,270,000	6,600,000	4,000,000	-	12,670,000
1GLRS Local Residential Street Safety	2	750,000	750,000	750,000	750,000	750,000	3,750,000
1GMPR Murphy Parkway Ramps Project	5	-	-	-	250,000	2,000,000	2,250,000
1GNCC North Corridor Project Coordination	1	-	-	4,800,000	-	-	4,800,000
1GNCI Neff Corridor Improvements	5	-	200,000	1,500,000	2,371,000	-	4,071,000
1GOOL Olney Corridor Improvements	5	-	-	-	250,000	3,000,000	3,250,000
1GOPB Olney Pedestrian and Bike Improvements	5	250,000	1,000,000	1,151,000	-	-	2,401,000
1GPCI Portland Avenue Corridor Improvements	5	200,000	400,000	2,900,000	-	-	3,500,000
1GRMC Reed Market Corridor	5	100,000	200,000	3,000,000	5,465,000	12,000,000	20,765,000
1GWAC Wilson Avenue Corridor	2	8,000,000	3,516,000	-	-	-	11,516,000
1TNPS Neff & Purcell Intersection	3	2,200,000	-	-	-	-	2,200,000
		\$ 14,675,000	\$ 13,411,000	\$ 28,947,000	\$ 20,336,000	\$ 23,030,000	\$ 100,399,000

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Estimate Class	Purpose	Project Definition Level Expressed as % of complete definition	Cost Estimate Range Typical variation in high & low range
Class 5	Concept or Feasibility	0% to 2%	+ 100% / - 50%
Class 4	Preliminary Engineering	1% to 15%	+ 50% / -30%
Class 3	Semi-Detailed (30 - 60% Design)	10% to 40%	+ 30% / -20%
Class 2	Detailed (60 - 100% Design)	30% to 75%	+ 20% / -15%
Class 1	Final (100% Design/Bid opening)	65% to 100%	+ 10% / -10%
N/A	Not applicable		

Exhibit A - Resolution to Adopt the 2023-2027 Capital Improvement Program (CIP)

Accessibility Construction
Five Year Capital Improvement Program (CIP) Schedule

	Cost Estimate Classification*	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Total
1AADA Accessibility Opportunity Projects	5	\$ 130,000	\$ 100,000	\$ 100,000	\$ 700,000	\$ 700,000	\$ 1,730,000
1ADEI NW Delaware Accessibility Improvements	5	200,000	500,000	-	-	-	700,000
1ARWI River West Accessibility Improvements	5	775,000	-	-	-	-	775,000
1ASCA Southern Crossing Accessibility Improvements	5	-	100,000	600,000	-	-	700,000
		\$ 1,105,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 3,905,000

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Estimate Class	Purpose	Project Definition Level Expressed as % of complete definition	Cost Estimate Range
			Typical variation in high & low range
Class 5	Concept or Feasibility	0% to 2%	+ 100% / - 50%
Class 4	Preliminary Engineering	1% to 15%	+ 50% / -30%
Class 3	Semi-Detailed (30 - 60% Design)	10% to 40%	+ 30% / -20%
Class 2	Detailed (60 - 100% Design)	30% to 75%	+ 20% / -15%
Class 1	Final (100% Design/Bid opening)	65% to 100%	+ 10% / -10%
N/A	Not applicable		

Exhibit A - Resolution to Adopt the 2023-2027 Capital Improvement Program (CIP)

Airport
Five Year Capital Improvement Program (CIP) Schedule

	Cost Estimate Classification*	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Total
AP22A Runway 16-34 & Seal Coat, Guidance Sign LED Upgrade	2	\$ 500,000	\$ 1,130,000	\$ -	\$ -	\$ -	\$ 1,630,000
AP22B Air Traffic Control Tower	5	\$ 50,000	\$ 1,000,000	\$ 7,500,000	\$ -	\$ -	\$ 8,550,000
AP23A South Hangar Taxiway Rehab	5	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ 750,000
AP25A Taxiway A & B Seal Coat and Edge Lighting, Beacon	5	\$ -	\$ -	\$ -	\$ 3,056,000	\$ -	\$ 3,056,000
		\$ 660,000	\$ 2,880,000	\$ 7,500,000	\$ 3,056,000	\$ -	\$ 13,986,000

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Estimate Class	Purpose	Project Definition Level Expressed as % of complete definition	Cost Estimate Range Typical variation in high & low range
Class 5	Concept or Feasibility	0% to 2%	+ 100% / - 50%
Class 4	Preliminary Engineering	1% to 15%	+ 50% / -30%
Class 3	Semi-Detailed (30 - 60% Design)	10% to 40%	+ 30% / -20%
Class 2	Detailed (60 - 100% Design)	30% to 75%	+ 20% / -15%
Class 1	Final (100% Design/Bid opening)	65% to 100%	+ 10% / -10%
N/A	Not applicable		

Exhibit A - Resolution to Adopt the 2023-2027 Capital Improvement Program (CIP)

Facilities Management
Five Year Capital Improvement Program (CIP) Schedule

	Cost Estimate Classification*	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Total
Juniper Ridge Corporate Yard Roadway Construction	5	\$ 1,500,000	\$ 5,000,000	\$ 5,000,000	\$ 4,959,000	\$ -	\$ 16,459,000
Juniper Ridge Corporate Yard Vehicle Storage/Shop Bldg	5	-	1,500,000	3,000,000	3,000,000	-	7,500,000
Juniper Ridge Corporate Yard Fuel Island	5	-	100,000	643,500	643,500	-	1,387,000
Juniper Ridge Corporate Yard Fleet Building	5	-	-	-	100,000	-	100,000
		\$ 1,500,000	\$ 6,600,000	\$ 8,643,500	\$ 8,702,500	\$ -	\$ 26,446,000

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Estimate Class	Purpose	Project Definition Level Expressed as % of complete definition	Cost Estimate Range Typical variation in high & low range
Class 5	Concept or Feasibility	0% to 2%	+ 100% / - 50%
Class 4	Preliminary Engineering	1% to 15%	+ 50% / -30%
Class 3	Semi-Detailed (30 - 60% Design)	10% to 40%	+ 30% / -20%
Class 2	Detailed (60 - 100% Design)	30% to 75%	+ 20% / -15%
Class 1	Final (100% Design/Bid opening)	65% to 100%	+ 10% / -10%
N/A	Not applicable		