

RESOLUTION NO. 3327

A RESOLUTION AMENDING THE FISCALLY CONSTRAINED TRANSPORTATION SDC PROJECT LIST TABLE C-1

Findings:

A. The City amended the Transportation System Development Charge (SDC) methodology and project lists in 2011.

B. The SDC is based on the City's Fiscally Constrained Transportation SDC Project List (SDC Project List). Because of shifting development patterns within the City, including completion of some projects and changes to how some projects are funded or prioritized, it is appropriate to amend the SDC Project List from time to time. Amending the SDC Project List as shown on Exhibit A, attached, does not change the methodology and will not change the Transportation SDC rate.

Based on these findings, the City of Bend resolves as follows:

Section 1. The Amended Transportation SDC Project List dated June 7, 2023, attached as Exhibit A, is adopted as the SDC Project List for the City of Bend.

Section 2. No changes are made to the Transportation SDC Methodology. The existing methodology and rates remains in effect.

Section 3. The resolution takes effect immediately on passage.

Adopted by the Bend City Council on June 7, 2023.

YES: Mayor Melanie Kebler
Councilor Barb Campbell
Councilor Anthony Broadman
Councilor Megan Perkins
Councilor Ariel Méndez
Councilor Mike Riley

NO: none



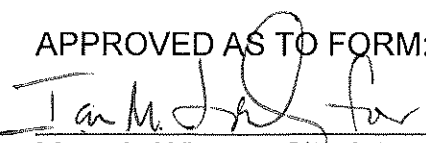
Melanie Kebler, Mayor

ATTEST:



Robyn Christie, City Recorder

APPROVED AS TO FORM:



Mary A. Winters, City Attorney

Exhibit A

Table C-1
Fiscally-Constrained SDC Project List
Proposed Projects with Allocated Funding

Corridor		Street Name	From	To	Category		Description	Total \$	NonGrowth \$	Growth \$	Growth %
					(1)	Need (2)					
14TH/CENTURY	-	BRINSON	BOYD ACRES ROAD	BUTLER MKT RD	3	C	Sidewalk Infill	800,000	-	800,000	100%
	-	HUNNEL RD	COOLEY RD.	ROBAL LANE	3	C	Sidewalk Infill	300,000	-	300,000	100%
	-	ROBAL LANE	HWY 20	HUNNEL	3	C	Sidewalk Infill	300,000	-	300,000	100%
	-	STUDIO RD	4TH ST., NE	BUTLER MARKET RD.	3	C	Curb, Sidewalk Infill	300,000	-	300,000	100%
	-	WELLS ACRE RD	BUTLER MKT RD	NE 27TH	3	C	Bike Lane Infill (Parking Removal), Sidewalk Infill	1,000,000	-	1,000,000	100%
		CENTURY DR	MT. WASHINGTON	UGB (2000)	3	C	Sidewalk Infill	2,000,000	-	2,000,000	100%
15th ST.		15TH ST	FERGUSON	KNOTT ROAD	3	C	Curb, Sidewalk Infill	4,200,000	-	4,200,000	100%
15TH ST.		15TH ST	REED MARKET	FERGUSON	3	C	Sidewalk Infill	400,000		400,000	100%
15th ST.		15TH ST	KNOTT INTERSECTION	N/A	4	A	Single Lane Roundabout	3,100,000	-	3,100,000	100%
18TH ST.		18TH ST	YEOMAN	EMPIRE	3	A	Upgrade to 3-lane Arterial	1,600,000	975,887	624,113	39%
18TH ST.		18TH ST	COOLEY RD.	YEOMAN	3	B	Upgrade to 3-lane Arterial	6,200,000	3,512,123	2,687,877	43%
27TH ST. (N)		27TH ST, NE	WELLS ACRES INT.	N/A	4	A	Single Lane Roundabout	3,100,000	-	3,100,000	100%
27TH ST. (N)		27TH ST, NE	CONNERS INTERSECTION	N/A	4	A	Single Lane Roundabout	3,100,000	-	3,100,000	100%
27TH ST. (S)		27TH ST, SE	BEAR CREEK RD.	REED MARKET RD	2	A	New 3- Lane Arterial	8,600,000	6,297,718	2,302,282	27%
2ND ST.		2ND ST	SCOTT	WILSON	3	C	Curb, Sidewalk Infill	600,000	-	600,000	100%
2ND ST.		SCOTT AVE	PARKWAY ST.	SE 2ND.	3	C	Sidewalk Infill	600,000	-	600,000	100%
3RD ST. (N)		HWY. 20 (N) / 3RD ST.	GREENWOOD INT.	N/A	9	B	Signal Modification	500,000	389,422	110,578	22%
3RD ST. (N)		HWY. 20 (N) / 3RD ST.	HWY 97 (N)	EMPIRE	9	C	Curb, Bike Lanes, Sidewalk Infill	500,000	-	500,000	100%
3RD ST. (N)		HWY. 20 (N) / 3RD ST.	EMPIRE	DIVISION ST. (N)	9	C	Curb, Sidewalk Infill	300,000	-	300,000	100%
3RD ST. (S)		3RD ST, SE	FRANKLIN	WILSON	3	C	Curb, Sidewalk Infill	6,800,000		6,800,000	100%
3RD ST. (S)		3RD ST, SE	GREENWOOD	FRANKLIN	3	C	Curb, Sidewalk Infill	300,000	-	300,000	100%
3RD ST. (S)		3RD ST, SE	POWERS	MURPHY	3	C	Curb, Sidewalk Infill	900,000	-	900,000	100%
3RD ST. (S)		3RD ST, SE	FRANKLIN INT.	N/A	4	A	Signal Modification	500,000	-	500,000	100%
3RD ST. (S)		3RD ST, SE	POWERS INT.	N/A	4	A	Signal Modification	500,000	-	500,000	100%
3RD ST. (S)		3RD ST, SE	BADGER INT.	N/A	4	B	Signal Modification	500,000	363,109	136,891	27%
3RD ST. (S)		3RD ST, SE	HAWTHORNE INT.	N/A	4	C	HAWK Signal	400,000	-	400,000	100%
4TH ST.		4TH ST, NE	GREENWOOD	FRANKLIN	3	C	Bike Lanes, Sidewalk Infill	2,400,000	-	2,400,000	100%
4TH ST.		4TH ST, NE	FRANKLIN	GLENWOOD (ALDEN)	3	C	Curb, Bike Lanes, Sidewalk Infill	3,600,000	-	3,600,000	100%
4TH ST.		4TH ST, NE	REVERE	GREENWOOD	3	C	Curb, Bike Lanes, Sidewalk Infill	4,500,000	-	4,500,000	100%
4TH ST.		4TH ST. NE	BUTLER MKT. RD.	REVERE	3	C	Curb, Bike Lanes, Sidewalk Infill	1,100,000	-	1,100,000	100%
4TH ST.		ALDEN/ GLENWOOD	4th St.	9TH ST.	3	C	Curb, Sidewalk Infill	300,000	-	300,000	100%
4TH ST.		4TH ST. NE	BUTLER MKT. INT.	N/A	4	A	Single Lane Roundabout	3,100,000	1,395,000	1,705,000	55%
4TH ST.		4TH ST. NE	OLNEY INT.	N/A	4	A	New Traffic Signal Deleted -	-	-	-	0%
8TH/9TH ST.		8TH ST, NE	REVERE	GREENWOOD	3	A	Bike Lanes, Sidewalk Infill & ADA Ramps	800,000	592,559	207,441	26%
8TH/9TH ST.		8TH ST, NE	BUTLER MKT. RD.	REVERE	3	C	Curb, Sidewalk Infill	5,600,000	-	5,600,000	100%
8TH/9TH ST.		8TH/9TH ST NE/SE	FRANKLIN	WILSON	3	C	Sidewalk Infill	200,000	-	200,000	100%
8TH/9TH ST.		9TH ST, SE	WILSON	REED MARKET RD.	3	C	Curb, Sidewalk Infill	600,000		600,000	100%
8TH/9TH ST.		8th St., NE	GREENWOOD	FRANKLIN	3	C	Curb, Sidewalk Infill	2,300,000	-	2,300,000	100%
8TH/9TH ST.		9TH ST, SE	WILSON INTERSECTION	N/A	4	A	Single Lane Roundabout	3,100,000	-	3,100,000	100%
9TH/12TH, NW		9TH, NW	TRENTON	NEWPORT	3	C	Sidewalk Infill	200,000	-	200,000	100%
9TH/12TH, NW		12TH, NW	SUMMIT AVE.	TRENTON	3	C	Sidewalk Infill	400,000	-	400,000	100%
AMERICAN LANE		AMERICAN LN	AMERICAN LN. (NEW)	BROSTERHOUS	3	C	Curb, Bike Lanes, Sidewalk Infill	900,000	-	900,000	100%
ARCHIE BRIGGS		ARCHIE BRIGGS RD.	RIVER CROSSING	N/A	5	C	New Bridge	3,000,000	1,500,000	1,500,000	50%
BEAR CREEK		BEAR CK. RD	15 TH ST.	PETTIGREW	3	C	Curb, Bike Lanes, Sidewalk Infill	1,100,000	-	1,100,000	100%
BLAKELY		BLAKELY RD	BADGER	POWERS	3	C	Curb, Bike Lanes, Sidewalk Infill	1,700,000	-	1,700,000	100%
BOYD ACRES		BOYD ACRES RD	EMPIRE	BUTLER MARKET	3	A		8,300,000	5,941,938	2,358,062	28%
Brentwood		Brentwood	Whitetail	American Ln	1	A	New 2 lane collector	2,300,000	-	2,300,000	100%
BRITTA		BRITTA	MARINER	HALFWAY	3	C	Partial Widening, Curb, Bike Lanes, Sidewalk Infill	200,000	-	200,000	100%
BROOKSWOOD		BROOKSWOOD	LODGEPOLE	POPLAR	3	C	Sidewalk Infill	600,000	-	600,000	100%
BROOKSWOOD		BROOKSWOOD	REED MKT. RD.	POWERS	3	C	Sidewalk Infill	100,000	-	100,000	100%

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Proposed Projects with Allocated Funding

Corridor	Street Name	From	To	Category		Description	Total \$	NonGrowth \$	Growth \$	Growth %
				(1)	Need (2)					
BROSTERHOUS	BROSTERHOUS	THIRD STREET	AMERICAN LANE	2	B	New 2- Lane Collector	6,100,000	4,007,558	2,092,442	34%
BROSTERHOUS	BROSTERHOUS	MURPHY	KNOTT	3	C	Curb, Bike Lanes, Sidewalk Infill	1,200,000	-	1,200,000	100%
BROSTERHOUS	BROSTERHOUS	AMERICAN LANE	MURPHY	3	C	Sidewalk Infill	400,000	-	400,000	100%
BROSTERHOUS	BROSTERHOUS	KNOTT INTERSECTION	N/A	4	A	Single Lane Roundabout	3,100,000	-	3,100,000	100%
BUTLER MARKET	BUTLER MKT. RD	8TH ST	UGB (2000)	3	C	Curb, Sidewalk Infill	3,100,000	-	3,100,000	100%
BUTLER MARKET	BUTLER MKT. RD	BOYD ACRES RD.	8TH ST.	3	C	Sidewalk Infill	200,000	-	200,000	100%
BUTLER MARKET	BUTLER MKT. RD	PURCELL INTERSECTION	N/A	4	A	Single Lane Roundabout	3,100,000	-	3,100,000	100%
BUTLER MARKET	BUTLER MKT. RD	WELLS ACRES RD. INT.	N/A	4	B	Single Lane Roundabout	3,100,000	2,257,609	842,391	27%
CLAUSEN	CLAUSEN DRIVE	(N. TERMINUS)	CLAUSEN DR (E/W)	3	C	Sidewalk Infill	300,000	-	300,000	100%
COLLEGE/ PORTLAND	COLLEGE WAY	NEWPORT	SAGINAW	3	C	Sidewalk Infill	100,000	-	100,000	100%
COLLEGE/ PORTLAND	PORTLAND AVE	COLLEGE WAY	WALL ST	3	C	Curb, Bike Lanes, Sidewalk Infill	1,400,000	-	1,400,000	100%
COLLEGE/ PORTLAND	PORTLAND AVE	WALL ST. INT.	N/A	4	A	Upgrade Traffic Signal/Intersection	600,000	-	600,000	100%
COLORADO	COLORADO	CENTURY DR.	INDUSTRIAL WAY	3	C	Bike Lanes, Sidewalk Infill	-	-	-	100%
COLORADO	COLORADO	BOND	PARKWAY	3	C	Sidewalk Infill	300,000	-	300,000	100%
COLORADO	COLORADO	INDUSTRIAL WAY	BOND	3	C	Sidewalk Infill	100,000	-	100,000	100%
COLORADO	COLORADO	COLUMBIA INT.	N/A	4	A	Single Lane Roundabout	3,100,000	-	3,100,000	100%
COOLEY	COOLEY RD	HUNNEL RD. (E) INT.	N/A	4	A	Single Lane Roundabout	3,100,000	-	3,100,000	100%
EMPIRE AVE.	EMPIRE AVENUE	PURCELL	BUTLER MARKET RD.	1	A	New 3- Lane Arterial	7,500,000	-	7,500,000	100%
EMPIRE AVE.	EMPIRE AVENUE	18TH ST.	PURCELL	3	B	Upgrade 2-lanes to 3-lanes (left turn) with bike lanes and sidewalk	2,700,000	1,914,837	785,163	29%
EMPIRE AVE.	EMPIRE AVENUE	O.B. RILEY RD.	3RD/HWY20 (N)	3	B	Upgrade 2-lanes to 3-lanes (left turn) with bike lanes and sidewalk	1,500,000	877,960	622,040	41%
EMPIRE AVE.	EMPIRE AVENUE	PURCELL INTERSECTION	N/A	4	A	Multi-lane Roundabout	4,600,000	-	4,600,000	100%
EMPIRE AVE.	EMPIRE AVENUE	BUTLER MKT. INT.	N/A	4	A	Upgrade signal to multi-lane roundabout	4,600,000	-	4,600,000	100%
EMPIRE AVE.	EMPIRE AVENUE	JAMISON INTERSECTION	N/A	4	B	Restriction	107,000	63,143	43,857	41%
EMPIRE AVE.	EMPIRE AVENUE	CANAL CROSSING	N/A	5	C	CANAL CROSSING	3,000,000	2,128,748	871,252	29%
EMPIRE AVE.	EMPIRE AVENUE	3RD/HWY20 (N)	PARKWAY RAMPS	9	A	New 5-Lane Arterial	2,900,000	2,115,002	784,998	27%
EMPIRE AVE.	EMPIRE AVENUE	US 97	SOUTHBOUND RAMP	9	A	Install Traffic Signal; realignment; new lanes; new local road	2,400,000	-	2,400,000	100%
EMPIRE AVE.	EMPIRE AVENUE	US 97	NORTHBOUND RAMP	9	A	Widen ramp; add through lanes	1,800,000	-	1,800,000	100%
EMPIRE AVE.	EMPIRE AVENUE	3RD/HWY 20(N) INT.	N/A	9	A	Signal Modification/Lane Addition	1,100,000	-	1,100,000	100%
FRANKLIN	FRANKLIN	WALL	PARKWAY	3	C	Bike Lane Infill (Parking Removal)	200,000	-	200,000	100%
FRANKLIN	FRANKLIN	UNDERCROSSING	N/A	5	C	Bike Lanes, Sidewalk Infill	300,000	247,870	52,130	17%
GALVESTON	GALVESTON AVE	14TH ST., NW	RIVERSIDE AVE.	3	C	Complete Street Project	3,900,000	-	3,900,000	100%
GREENWOOD (E)	HWY. 20 (E) (GREENWOOD)	3RD ST. , NE	12TH ST.	9	C	Sidewalk Infill	200,000	-	200,000	100%
GREENWOOD (E)	HWY. 20 (E) / GREENWOOD	6TH ST. INT.	N/A	9	C	Pedestrian Crossing	400,000	-	400,000	100%
GREENWOOD (W)	GREENWOOD AVE	WALL	3RD ST., NE	3	C	New 5-L Arterial	4,700,000	-	4,700,000	100%
GREENWOOD (W)	NEWPORT	COLLEGE WAY	12TH ST.	3	C	Sidewalk Infill	300,000	-	300,000	100%
GREENWOOD (W)	SHEVLIN PK. RD	MT. WASHINGTON	COLLEGE WAY	3	C	Multi-use Trail, Curb, Sidewalk Infill	1,900,000	-	1,900,000	100%
Hwy 97/Parkway	HWY 97 (S)	EMPIRE	BUTLER MARKET RD.	9	A	ODOT FACILITY	3,800,000	2,660,000	1,140,000	30%
JAMISON	JAMISON	EMPIRE	(N. OF N. FIRE STATION)	3	C	Curb, Sidewalk Infill	4,300,000	-	4,300,000	100%
KNOTT	KNOTT RD	CHINA HAT INT.	N/A	4	B	Single Lane Roundabout	3,063,000	2,776,696	286,304	9%
KNOTT	KNOTT RD	COUNTRY CLUB INT.	N/A	4	C	Single Lane Roundabout	3,100,000	-	3,100,000	100%
KNOTT	KNOTT RD	CANAL CROSSING	N/A	5	C	Sidewalk Infill over Canal	700,000	646,751	53,249	8%
MURPHY	MURPHY ROAD	BROSTERHOUS	SE 15TH ST.	1	B	New 2- Lane Collector	5,600,000	-	5,600,000	100%
MURPHY	MURPHY ROAD	PARRELL ROAD	BROSTERHOUS	2	A	Upgrade 2-lanes to 3-lanes with bike lanes and sidewalks	5,900,000	3,787,008	2,112,992	36%
MURPHY	MURPHY ROAD	COUNTRY CLUB INT.	N/A	4	B	Single Lane Roundabout	3,100,000	2,031,034	1,068,966	34%
MURPHY	MURPHY ROAD	BROSTERHOUS INT.	N/A	4	B	Single Lane Roundabout	3,100,000	1,999,489	1,100,511	36%
NEFF/OLNEY	NEFF RD	PURCELL INTERSECTION	N/A	4	B	New Traffic Signal/ Lane Addition	4,000,000	2,685,714	1,314,286	33%
NEFF/OLNEY	OLNEY AVE	RAILROAD CROSSING	N/A	6	C	Rail Crossing for Bike Lanes & Sidewalk	500,000	386,672	113,328	23%
PETTIGREW	PETTIGREW	BEAR CREEK RD.	REED MKT. RD.	2	B	New 3- Lane Collector	6,500,000	4,927,735	1,572,265	24%
PONDEROSA/CHINA HAT	LODGEPOLE	MAHOGANY	POPLAR	3	C	Curb, Bike Lanes, Sidewalk Infill	400,000	-	400,000	100%
PONDEROSA/CHINA HAT	CHINA HAT	CANAL CROSSING	N/A	5	C	Sidewalk Infill over Canal	700,000	596,296	103,704	15%

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Proposed Projects with Allocated Funding

Corridor	Street Name	From	To	Category		Description	Total \$	NonGrowth \$	Growth \$	Growth %
				(1)	Need (2)					
POWERS/CHASE	CHASE RD	MOWITCH	BROSTERHOUS	1	B	New 2- Lane Collector	7,200,000	-	7,200,000	100%
POWERS/CHASE	CHASE RD	PARRELL RD.	MOWITCH	2	B	New 2- Lane Collector	1,100,000	774,074	325,926	30%
POWERS/CHASE	POWERS	3RD STREET	PARRELL RD.	2	B	New 3- Lane Collector	1,000,000	646,586	353,414	35%
POWERS/CHASE	POWERS	BROOKSWOOD	3RD STREET	2	B	New 5-Lane Arterial	4,200,000	2,791,939	1,408,061	34%
POWERS/CHASE	POWERS	3RD ST. INT.	N/A	4	A	Signal Modification/Lane Addition	700,000	-	700,000	100%
POWERS/CHASE	CHASE RD	PARRELL INT.	N/A	4	B	Single Lane Roundabout	3,100,000	2,051,799	1,048,201	34%
PURCELL	PURCELL BLVD.	YEOMAN ROAD	BUTLER MKT RD.	3	B	Curb, Bike Lanes, Sidewalk Infill	1,300,000	707,774	592,226	46%
PURCELL	PURCELL BLVD.	BUTLER MKT. RD.	OCKER DR.	3	C	Bike Lane Infill (Parking Removal)	200,000	-	200,000	100%
REED MARKET RD. (E)	REED MKT. RD	SE 3RD ST. INTERSECTION	N/A	3	A	Multi-lane Roundabout	4,600,000	3,395,546	1,204,454	26%
REED MARKET RD. (E)	REED MKT. RD	BROSTERHOUS/3RD INT.	N/A	4	A	Multi-lane Roundabout	4,600,000	-	4,600,000	100%
REVERE	REVERE	4TH St.	8th St.	3	C	Sidewalk Infill	200,000	-	200,000	100%
SIMPSON	SIMPSON AVE	MT. WASHINGTON	14TH ST.	3	C	Curb, Bike Lanes, Sidewalk Infill	500,000	-	500,000	100%
SIMPSON	SIMPSON AVE	14TH ST., NW/SW	COLORADO	3	C	Sidewalk Infill	100,000	-	100,000	100%
SIMPSON	SIMPSON AVE	COLORADO INT.	N/A	4	D	Roundabout Upgrade	900,000	641,479	258,521	29%
SIMPSON	SIMPSON AVE	14TH ST. INT.	N/A	4	D	Roundabout Upgrade	900,000	617,604	282,396	31%
SIMPSON	SIMPSON AVE	COLUMBIA INT.	N/A	4	D	Single Lane Roundabout	3,100,000	2,137,267	962,733	31%
WILSON	WILSON	SE 3RD	SE 9TH ST.	2	A	Upgrade to 3-Lane Collector	2,700,000	2,133,803	566,197	21%
SIMPSON	SIMPSON AVE	COLORADO INT.	N/A	4	D	Roundabout Upgrade	900,000	641,479	258,521	29%
YEOMAN	YEOMAN	18TH ST.	PURCELL	1	A	New 3-Lane Collector	1,300,000		1,300,000	100%
YEOMAN	YEOMAN (OUTSIDE UGB)	DESCHUTES MARKET	BUTLER MARKET	1	A	New 3-Lane Collector (1/2 Road-North Side)	5,200,000		5,200,000	100%
BUTLER MKT. RD	BUTLER MKT. (OUTSIDE UGB)	EAGLE ROAD	BUTLER MARKET	1	A	New 3-Lane Arterial (1/2 Road-South Side)	1,500,000		1,500,000	100%
BUTLER MKT. RD	BUTLER MKT. RD	DESCHUTES MARKET	N/A	4	A	Single Lane Roundabout	2,000,000		2,000,000	100%
BUTLER MKT. RD	BUTLER MKT. RD	EAGLE ROAD	N/A	4	A	Single Lane Roundabout	3,200,000		3,200,000	100%
27TH STREET	27TH STREET	FERGUSON	REED MARKET	2	A	Upgrade to Minor Arterial (65% of Total costs)	3,560,000		3,560,000	100%
27TH STREET	27TH STREET	REED MARKET/STEVENS		4	A	Multi-lane Roundabout	3,170,000		3,170,000	100%
27TH STREET	27TH STREET	FERGUSON		4	A	Single-lane Roundabout	1,690,000		1,690,000	100%
						New Minor Arterial (100% - 27th to COID BRIDGE , 1/2 Road-				
REED MARKET RD. (E)	STEVENS RD	27TH	UGB BDRY (2016)	2	A	North Side: COID BRIDGE to UGB Bdry)	4,780,000		4,780,000	100%
FERGUSON	FERGUSON	27TH	UGB BDRY (2016)	1	A	New Minor Arterial (1/2 Road-South Side)	1,120,000		1,120,000	100%
NW SISEMORE	NW SISEMORE	ARIZONA	COLORADO	3	B	Upgrade to Collector and Safety Improvements	560,000		560,000	100%
BOND	BOND	INDUSTRIAL WAY INT.	N/A	4	A	Single Lane Roundabout	3,100,000		3,100,000	100%
DIVISION ST	DIVISION ST.	AUNE INT.	N/A	4	A	Single Lane Roundabout	3,100,000		3,100,000	100%
BEAR CREEK	BEAR CREEK RD.	DANITILI	UGB BDRY (2021)	2	A	New 3-Lane Arterial (1/2 Road-South Side)	1,660,000		1,660,000	100%
HWY 97 & HWY 20	HWY 97 & HWY 20	REALIGNMENT	N/A	9	D	ODOT Bend North Corridor	4,800,000		4,800,000	100%
Improvement Projects							276,010,000	72,975,750	203,034,250	74%

(1) Category Legend

1 = New Road Construction, 2 = Full Modernization, 3= Partial Modernization, 4 = Intersection Modernization, 5 = Crossing Structures, 6 = Others, 7 = Completed, 8 = Studies, 9 = ODOT Facility, 10 = TSP Project No Improvement Planned

(2) Need Legend

A = Capacity, B = Safety, C= Multimodal, D= Other