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RESOLUTION NO. 3413

A RESOLUTION OF THE CITY COUNCIL AMENDING EXHIBIT B TO RESOLUTION NO. 3402

Findings

- A. The Bend City Council adopted Resolution No. 3402 establishing a Houseless Services Grant Program (the "Program").
- B. The Program was to be funded with funds from the City's American Rescue Plan Act ("ARPA") Fund, and other sources, including funds from Deschutes County as shown in Exhibit B to Resolution No. 3402, identified as ARPA funds.
- C. \$400,000 contributed by Deschutes County will not come from ARPA funds, but from other County sources.

Now, therefore, based on these findings,

THE CITY COUNCIL OF THE CITY OF BEND RESOLVES AS FOLLOWS:

1. Exhibit B to Resolution No. 3402 is replaced with the attached Exhibit B.
2. Non-ARPA funds awarded under this Program may be obligated after December 31, 2024, at the discretion of the City Manager.
3. All other provisions of Resolution No. 3402 remain in full force and effect.

Adopted by the Bend City Council on December 18, 2024.

YES: Mayor Melanie Kebler
Mayor Pro Tem Megan Perkins
Councilor Anthony Broadman
Councilor Barb Campbell
Councilor Ariel Méndez
Councilor Megan Norris
Councilor Mike Riley

NO: None



Melanie Kebler, Mayor

Attest:



Morgen Fry, City Recorder

Approved as to form:



Mary A. Winters, City Attorney

Houseless Services Grant Program

Exhibit B – Sources of Funds

The Houseless Services Grant Program (the “Program”) will be funded by American Rescue Plan Act (ARPA) dollars received by the City under the Coronavirus State and Local Fiscal Recovery Fund, including ARPA dollars that have not yet been obligated to any contract or project and any ARPA dollars that have previously been allocated or obligated to a contract and are descoped from that contract before December 31, 2024. The Program will also use funds allocated to the City by Deschutes County under a grant agreement, as amended, for general shelter operations and Temporary Safe Stay Area case management.

The total amount of funds awarded under this Program will be the actual totals available to the City under an agreement between the City and Deschutes County for use of County ARPA funds, and any City ARPA dollars that are not obligated to other projects. The chart below summarizes the total amounts anticipated to be allocated to this Program, but the City Manager is authorized to adjust these numbers based on actual totals as described.

Funding Summary

Source	Amount	Intended Projects
Deschutes County ARPA – existing agreement number 2024-442 for Homeless Solutions	\$750,000	General Shelter Operations
Deschutes County ARPA *	\$400,000	Temporary Safe Stay Area Case Management
City ARPA *	\$400,000	Temporary Safe Stay Area Case Management
City ARPA **	\$1,497,675	Any eligible project
Total (anticipated)	\$3,047,675	

* Final amount will be the amount allocated under grant agreement between City and County (will be subject to Council approval)

** Final amount will be the total of ARPA dollars removed from existing contracts for shelter services by amendment - may be more or less than the anticipated amount (amendments signed by City Manager)