

MTIP/STIP AMENDMENT REQUEST FORM -- SPLIT PROJECT

HFO USE ONLY:		Fiscal Constraint Confirmed	OTIA Project? NO	MPO USE ONLY:	
STIP AMENDMENT NO.:		Let Date (if known)		MTIP AMENDMENT NO.:	
Project in MPO? BEND		OTIA I & II Change Approval Date		RTP Project No.	
Air Quality Conformity Required? NO		OTIA III Bridge Change Approval Date		MTIP ID No.	
OTIA III Modernization Change Approval Date		Requested By Presny, Ivan		MTIP Coordinator Approval Date	
STIP Page No./Amendment No.		Date of Request 2013-04-11		Reg. STIP Coord. Approval Date	
Key No. 18365		Region 4	Option Code S	ACT COACT	Admin By TRANSIT
Project Name COIC - 5310 E&D STP XFER (FY13)		Applicant ODOT - Public Transit Division		Fiscal Constraint Confirmed	
Work Type TR-CAP	Percent 100%	Work Type 2		Mode TRANSIT	Comments:
Current Monitor Code NONCON	New Monitor Code				
Route No.	Hwy. Name	Hwy. No.			
Beginning MP	Proj. Length				
US Cong. District 2	Senate District 27	Representative District 54	County DESCHUTES		
Work Description Mobility Mgmt, Vehicle Replacement, Preventive Maintenance, Purchase Svc.					

REQUESTED ACTION: SPLIT FROM BUCKET KEY 16926 TO COIC KEY 18365

CURRENT PROGRAM STATUS (SPLIT THIS PROJECT):

PROJECT NAME: _____																CARRY OVER?
WORK PHASE	YEAR	1st FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	2nd FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	3rd FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	4th FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	TOTAL FEDERAL	PROJECT TOTAL	
PLAN															\$0	\$0
PRELIM ENG															\$0	\$0
R/W															\$0	\$0
UTIL RELOC															\$0	\$0
CONST															\$0	\$0
OTHER															\$0	\$0
TOTAL			\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$0

AMENDED PROGRAM STATUS (SPLIT ABOVE PROJECT INTO THIS ONE):

PROJECT NAME: COIC - 5310 E&D STP XFER (FY13)																CARRY OVER?
WORK PHASE	YEAR	1st FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	2nd FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	3rd FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	4th FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	TOTAL FEDERAL	PROJECT TOTAL	
PLAN															\$0	\$0
PRELIM ENG															\$0	\$0
R/W															\$0	\$0
UTIL RELOC															\$0	\$0
CONST															\$0	\$0
OTHER	2013	L240	\$131,983	\$147,089	\$15,106										\$131,983	\$147,089
TOTAL			\$131,983	\$147,089		\$0	\$0		\$0	\$0		\$0	\$0		\$131,983	\$147,089

FUNDS BEING TRANSFERRED FROM OTHER KEY NUMBER(S):

MTIP/STIP AMENDMENT REQUEST FORM -- SPLIT PROJECT

HFO USE ONLY:		Fiscal Constraint Confirmed	OTIA Project? NO	MPO USE ONLY:							
STIP AMENDMENT NO.:		Let Date (if known)		MTIP AMENDMENT NO.:							
Project in MPO? BEND		OTIA I & II Change Approval Date		RTP Project No.							
Air Quality Conformity Required? NO		OTIA III Bridge Change Approval Date		MTIP ID No.							
OTIA III Modernization Change Approval Date		Requested By Presny, Ivan		MTIP Coordinator Approval Date							
STIP Page No./Amendment No.		Date of Request 2013-04-12		Reg. STIP Coord. Approval Date							
Key No.	18366	Region	4	Option Code	S	ACT	COACT	Admin By	TRANSIT	Fiscal Constraint Confirmed	
Project Name	COIC - 5310 E&D STP XFER (FY14)			Applicant	ODOT - Public Transit Division			Mode	TRANSIT	Comments:	
Work Type	TR-CAP	Percent	100%	Work Type 2		Percent					
Current Monitor Code	NONCON	New Monitor Code			Hwy. No.						
Route No.		Hwy. Name									
Beginning MP		Proj. Length									
US Cong. District	2	Senate District	27	Representative District	54	County	DESCHUTES				
Work Description Mobility Management, Preventive Maintenance, Contracted Svc.											

REQUESTED ACTION: 1. SPLIT FROM BUCKET KEY 17941 TO COIC KEY 18366
2. SPLIT FROM BUCKET KEY 17558 TO COIC KEY 18366

CURRENT PROGRAM STATUS (SPLIT THIS PROJECT):

PROJECT NAME: _____																CARRY OVER?
WORK PHASE	YEAR	1st FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	2nd FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	3rd FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	4th FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	TOTAL FEDERAL	PROJECT TOTAL	
PLAN															\$0	\$0
PRELIM ENG															\$0	\$0
R/W															\$0	\$0
UTIL RELOC															\$0	\$0
CONST															\$0	\$0
OTHER															\$0	\$0
TOTAL			\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$0

AMENDED PROGRAM STATUS (SPLIT ABOVE PROJECT INTO THIS ONE):

PROJECT NAME: COIC - 5310 E&D STP XFER (FY14)																CARRY OVER?
WORK PHASE	YEAR	1st FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	2nd FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	3rd FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	4th FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	TOTAL FEDERAL	PROJECT TOTAL	
PLAN															\$0	\$0
PRELIM ENG															\$0	\$0
R/W															\$0	\$0
UTIL RELOC															\$0	\$0
CONST															\$0	\$0
OTHER	2014	L240	\$180,836	\$201,533	\$20,697										\$180,836	\$201,533
TOTAL			\$180,836	\$201,533		\$0	\$0		\$0	\$0		\$0	\$0		\$180,836	\$201,533

FUNDS BEING TRANSFERRED FROM OTHER KEY NUMBER(S):

MTIP/STIP AMENDMENT REQUEST FORM -- SPLIT PROJECT

HFO USE ONLY:		Fiscal Constraint Confirmed	OTIA Project? NO	MPO USE ONLY:	
STIP AMENDMENT NO.:		Let Date (if known)	OTIA I & II Change Approval Date	MTIP AMENDMENT NO.:	
Project in MPO? BEND			OTIA III Bridge Change Approval Date	RTP Project No.	
Air Quality Conformity Required? NO			OTIA III Modernization Change Approval Date	MTIP ID No.	
STIP Page No./Amendment No.		Requested By Presny, Ivan	Date of Request 2013-04-09	MTIP Coordinator Approval Date	
Key No. 18367		Region 4	Option Code T	ACT COACT	Admin By TRANSIT
Project Name COIC - 5310 ENHANCED MOBILITY E&D (FY13)		Applicant ODOT - Public Transit Division		Reg. STIP Coord. Approval Date	
Work Type TR-CAP	Percent 100%	Work Type 2	Percent	Fiscal Constraint Confirmed	
Current Monitor Code NONCON	New Monitor Code		Percent	Mode TRANSIT	
Route No.	Hwy. Name	Hwy. No.			Comments:
Beginning MP	Ending MP	Proj. Length			
US Cong. District 2	Senate District 27	Representative District 54	County DESCHUTES		
Work Description Veh Replace, Preventive Maint, Contract Svc.					

REQUESTED ACTION: SPLIT FROM SM URBAN BUCKET KEY 16922 TO COIC KEY 18367

CURRENT PROGRAM STATUS (SPLIT THIS PROJECT):

PROJECT NAME:																CARRY OVER?
WORK PHASE	YEAR	1st FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	2nd FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	3rd FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	4th FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	TOTAL FEDERAL	PROJECT TOTAL	
PLAN															\$0	\$0
PRELIM ENG															\$0	\$0
R/W															\$0	\$0
UTIL RELOC															\$0	\$0
CONST															\$0	\$0
OTHER															\$0	\$0
TOTAL			\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$0

AMENDED PROGRAM STATUS (SPLIT ABOVE PROJECT INTO THIS ONE):

KEY NUMBER: 18367		PROJECT NAME: COIC - 5310 ENHANCED MOBILITY E&D (FY13)														CARRY OVER?
WORK PHASE	YEAR	1st FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	2nd FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	3rd FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	4th FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	TOTAL FEDERAL	PROJECT TOTAL	
PLAN															\$0	\$0
PRELIM ENG															\$0	\$0
R/W															\$0	\$0
UTIL RELOC															\$0	\$0
CONST															\$0	\$0
OTHER	2013	F160	\$245,116	\$306,394	\$61,278										\$245,116	\$306,394
TOTAL			\$245,116	\$306,394		\$0	\$0		\$0	\$0		\$0	\$0		\$245,116	\$306,394

FUNDS BEING TRANSFERRED FROM OTHER KEY NUMBER(S)

MTIP/STIP AMENDMENT REQUEST FORM -- SPLIT PROJECT

HFO USE ONLY:		Fiscal Constraint Confirmed	OTIA Project? NO	MPO USE ONLY:	
STIP AMENDMENT NO.:		Let Date (if known)	OTIA I & II Change Approval Date	MTIP AMENDMENT NO.:	
Project in MPO? BEND			OTIA III Bridge Change Approval Date	RTP Project No.	
Air Quality Conformity Required? NO			OTIA III Modernization Change Approval Date	MTIP ID No.	
STIP Page No./Amendment No.		Requested By Presny, Ivan	Date of Request 2013-04-10	MTIP Coordinator Approval Date	
Key No.	18368	Region 4	Option Code T	ACT COACT	Admin By TRANSIT
Project Name	COIC - 5310 ENHANCED MOBILITY E&D (FY14)			Applicant ODOT - Public Transit Division	
Work Type	TR-CAP	Percent 100%	Work Type 2	Percent	Percent
Current Monitor Code	NONCON	New Monitor Code			
Route No.		Hwy. Name			Hwy. No.
Beginning MP		Proj. Length			
US Cong. District	2	Senate District	27	Representative District	54
County	DESCHUTES				
Work Description	Vehicle Replacement, Preventive Maint, Purchase Svc.				
Comments:					

REQUESTED ACTION: SPLIT FROM SM URBAN BUCKET KEY 17758 TO COIC KEY 18368

CURRENT PROGRAM STATUS (SPLIT THIS PROJECT):

PROJECT NAME:																CARRY OVER?
WORK PHASE	YEAR	1st FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	2nd FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	3rd FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	4th FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	TOTAL FEDERAL	PROJECT TOTAL	
PLAN															\$0	\$0
PRELIM ENG															\$0	\$0
R/W															\$0	\$0
UTIL RELOC															\$0	\$0
CONST															\$0	\$0
OTHER															\$0	\$0
TOTAL			\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$0

AMENDED PROGRAM STATUS (SPLIT ABOVE PROJECT INTO THIS ONE):

KEY NUMBER: 18368		PROJECT NAME: COIC - 5310 ENHANCED MOBILITY E&D (FY14)														CARRY OVER?
WORK PHASE	YEAR	1st FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	2nd FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	3rd FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	4th FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	TOTAL FEDERAL	PROJECT TOTAL	
PLAN															\$0	\$0
PRELIM ENG															\$0	\$0
R/W															\$0	\$0
UTIL RELOC															\$0	\$0
CONST															\$0	\$0
OTHER	2014	F160	\$200,726	\$250,908	\$50,182										\$200,726	\$250,908
TOTAL			\$200,726	\$250,908		\$0	\$0		\$0	\$0		\$0	\$0		\$200,726	\$250,908

FUNDS BEING TRANSFERRED FROM OTHER KEY NUMBER(S)

Deschutes	COIC Veh Repl	DeschCnty_LaPine	bendDAR
2013-2015	2013-2015		
362321	70681	97371	297355
This PM project will support CET's Deschutes County fleet, specifically for local dial-a-ride service in La Pine, Redmond, and Sisters, the Redmond-Bend Shuttle, the Sisters-Redmond shuttle, and the La Pine-Bend Shuttle.	This vehicle will be used in CET's Deschutes County fleet, specifically for local dial-a-ride service in La Pine, Redmond, and Sisters.	La Pine Area Transit Project	Bend Dial-A-Ride Complementary Paratransit Project
325111	63422	87371	266817

Redmond Sisters

387536 58423

City of Redmond
Transit
Purchased Services
project

City of Sisters
Transit
Purchased Services
project

347736 52423

MTIP/STIP AMENDMENT REQUEST FORM

HFO USE ONLY:		Fiscal Constraint Confirmed	OTIA Project? NO	MPO USE ONLY:	
STIP AMENDMENT NO.:		Let Date (if known)		MTIP AMENDMENT NO.:	
Project in MPO? Bend		OTIA I & II Change Approval Date		RTP Project No.	
Air Quality Conformity Required? NO		OTIA III Bridge Change Approval Date		MTIP ID No.	
STIP Page No./Amendment No. NEW		OTIA III Modernization Change Approval Date		MTIP Coordinator Approval Date	
Requested By Presny, Ivan		Date of Request 3/19/2013		Reg. STIP Coord. Approval Date	
Key No. 18325		Region 4	Option Code S	ACT V	Admin By TRANSIT
Project Name REGION 4 TRANSPORTATION OPTIONS EXPANSION (13-15)		Applicant Public Transit Division		Fiscal Constraint Confirmed	
Work Type OP-TDM	Percent 100%	Work Type 2		Mode TRANSIT	Comments:
Current Monitor Code NONCON	New Monitor Code		Hwy. No.		
Route No.	Hwy. Name				
Beginning MP	Ending MP	Proj. Length			
US Cong. District 2	Senate District V	Representative District V	County VARIOUS		
Work Description Rideshare and TDM Expansion in Region 4					

REQUESTED ACTION: SPLIT from 16926 to NEW key for RS and TDM. The activity ratio is 75%/25% respectively

CURRENT PROGRAM STATUS:

KEY NUMBER: 18325		PROJECT NAME: REGION 4 TRANSPORTATION OPTIONS EXPANSION (13-15)													CARRY OVER?
WORK PHASE	YEAR	1st FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	2nd FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	3rd FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	4th FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	TOTAL FEDERAL	PROJECT TOTAL
PLAN														\$0	\$0
PRELIM ENG														\$0	\$0
R/W														\$0	\$0
UTIL RELOC														\$0	\$0
CONST														\$0	\$0
OTHER	2013	L240	\$60,000	\$60,000	L240	\$20,000	\$22,289							\$80,000	\$82,289
TOTAL			\$60,000	\$60,000		\$20,000	\$22,289		\$0	\$0			\$0	\$80,000	\$82,289

AMENDED PROGRAM STATUS:

PROJECT NAME: [REDACTED]																CARRY OVER?
WORK PHASE	YEAR	1st FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	2nd FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	3rd FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	4th FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	TOTAL FEDERAL	PROJECT TOTAL	
PLAN														\$0	\$0	
PRELIM ENG														\$0	\$0	
R/W														\$0	\$0	
UTIL RELOC														\$0	\$0	
CONST														\$0	\$0	
OTHER														\$0	\$0	
TOTAL			\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$0	\$0	\$0	

FUNDS BEING TRANSFERRED FROM OTHER KEY NUMBER(S):