

Bend Metropolitan Planning Organization

2012 - 2015 Metropolitan Transportation Improvement Plan Amendment Notice 6/20/2013

Cascade East Transit-COIC

| Key# | 18366 | Year | 1st Fund | Share | 2nd Fund | Share | 3rd Fund | Share | Total | | | | | | |
|---------------|--|---|----------|-------|-----------|-------|----------|---------------|-----------|--|--|--|--|--|--|
| | | Planning | | \$0 | | \$0 | | \$0 | \$0 | | | | | | |
| MPO Project # | CET - 1 | Design | | \$0 | | \$0 | | \$0 | \$0 | | | | | | |
| | | Land Purchase | | \$0 | | \$0 | | \$0 | \$0 | | | | | | |
| Project Name | COIC - 5310 E&D STP XFER (FY14) | Utility Relocate | | \$0 | | \$0 | | \$0 | \$0 | | | | | | |
| | | Construction | | \$0 | | \$0 | | \$0 | \$0 | | | | | | |
| | | Other | 2014 | 5310 | \$180,836 | ODOT | \$20,697 | | \$201,533 | | | | | | |
| MTP Goal | Transit Policies 2, Description 4 and 10 | Deschutes Cnty Prev Maint, Vehicle Replacement, Bend Dial a Ride (DAR), Redmond and Sisters Purchased services. (combined description of Key#: 18365, 18368, 18366, 18367) Includes: Bend DAR 2013-2014 \$297,355/PM Deschutes Co \$362,321 total w/ match. | | | | | | Project Total | \$201,533 | | | | | | |
| Amendment | <i>Formal Amendment 6/2013-002</i> | | | | | | | | | | | | | | |
| Comment | 1. SPLIT FROM BUCKET KEY 17941 TO COIC KEY 18366 2. SPLIT FROM BUCKET KEY 17558 TO COIC KEY 18366 | | | | | | | | | | | | | | |

| Key# | 18367 | Year | 1st Fund | Share | 2nd Fund | Share | 3rd Fund | Share | Total | | | | | | |
|---------------|--|---|----------|-------|-----------|-------|----------|---------------|-----------|--|--|--|--|--|--|
| | | Planning | | \$0 | | \$0 | | \$0 | \$0 | | | | | | |
| MPO Project # | CET - 2 | Design | | \$0 | | \$0 | | \$0 | \$0 | | | | | | |
| | | Land Purchase | | \$0 | | \$0 | | \$0 | \$0 | | | | | | |
| Project Name | COIC - 5310 ENHANCED MOBILITY E&D (FY13) | Utility Relocate | | \$0 | | \$0 | | \$0 | \$0 | | | | | | |
| | | Construction | | \$0 | | \$0 | | \$0 | \$0 | | | | | | |
| | | Other | 2013 | 5310 | \$245,116 | ODOT | \$61,278 | | \$306,394 | | | | | | |
| MTP Goal | Transit Policies 2, Description 4 and 10 | Deschutes Cnty Prev Maint, Vehicle Replacement, Bend Dial a Ride (DAR), Redmond and Sisters Purchased services. (combined description of Key#: 18365, 18368, 18366, 18367) Includes: Bend DAR 2013-2014 \$297,355/PM Deschutes Co \$362,321 total w/ match. | | | | | | Project Total | \$306,394 | | | | | | |
| Amendment | <i>Formal Amendment 6/2013-003</i> | | | | | | | | | | | | | | |
| Comment | SPLIT FROM SM URBAN BUCKET KEY 16922 TO COIC KEY 18367 | | | | | | | | | | | | | | |

**2012 - 2015 Metropolitan Transportation Improvement Plan
Amendment Notice 6/20/2013**

Cascade East Transit-COIC

| Key# | 18368 | Year | 1st Fund | Share | 2nd Fund | Share | 3rd Fund | Share | Total |
|------------------|---|------------------------------------|---|-------|--------------|-------|----------|---------------|-----------|
| | | <i>Planning</i> | | \$0 | | \$0 | | \$0 | \$0 |
| MPO Project # | CET - 3 | <i>Design</i> | | \$0 | | \$0 | | \$0 | \$0 |
| | | <i>Land Purchase</i> | | \$0 | | \$0 | | \$0 | \$0 |
| Project Name | COIC - 5310 ENHANCED MOBILITY E&D (FY14) | <i>Utility Relocate</i> | | \$0 | | \$0 | | \$0 | \$0 |
| | | <i>Construction</i> | | \$0 | | \$0 | | \$0 | \$0 |
| | | <i>Other</i> | 2014 | 5310 | \$200,726 | ODOT | \$50,182 | | \$250,908 |
| MTP Goal | Transit Policies 2, 4 and 10 | Description | Deschutes Cnty Prev Maint, Vehicle Replacement, Bend Dial a Ride (DAR), Redmond and Sisters Purchased services. (combined description of Key#: 18365, 18368, 18366, 18367) Includes: Bend DAR 2013-2014 \$297,355/PM Deschutes Co \$362,321 total w/ match. | | | | | Project Total | \$250,908 |
| | | <i>Formal Amendment 6/2013-004</i> | | | | | | | |
| | | Amendment | | | added 6/2013 | | | | |
| Comment | 1. SPLIT FROM BUCKET KEY 17941 TO COIC KEY 18366 TO COIC KEY 18366 | | 2. SPLIT FROM BUCKET KEY 17558 | | | | | | |

| Key# | 18365 | Year | 1st Fund | Share | 2nd Fund | Share | 3rd Fund | Share | Total |
|------------------|---|------------------------------------|---|-------|--------------|-------|----------|---------------|-----------|
| | | <i>Planning</i> | | \$0 | | \$0 | | \$0 | \$0 |
| MPO Project # | CET - 4 | <i>Design</i> | | \$0 | | \$0 | | \$0 | \$0 |
| | | <i>Land Purchase</i> | | \$0 | | \$0 | | \$0 | \$0 |
| Project Name | COIC - 5310 E&D STP XFER (FY13) | <i>Utility Relocate</i> | | \$0 | | \$0 | | \$0 | \$0 |
| | | <i>Construction</i> | | \$0 | | \$0 | | \$0 | \$0 |
| | | <i>Other</i> | 2013 | 5310 | \$131,983 | ODOT | \$15,106 | | \$147,089 |
| MTP Goal | Transit Policies 2, 4 and 10 | Description | Deschutes Cnty Prev Maint, Vehicle Replacement, Bend Dial a Ride (DAR), Redmond and Sisters Purchased services. (combined description of Key#: 18365, 18368, 18366, 18367) Includes: Bend DAR 2013-2014 \$297,355/PM Deschutes Co \$362,321 total w/ match. | | | | | Project Total | \$147,089 |
| | | <i>Formal Amendment 6/2013-005</i> | | | | | | | |
| | | Amendment | | | added 6/2013 | | | | |
| Comment | SPLIT FROM BUCKET KEY 16926 TO COIC KEY 18365 | | | | | | | | |

2012 - 2015 Metropolitan Transportation Improvement Plan
Amendment Notice 6/20/2013

July Policy Board Amendment 7/18/13

Please provide comments for consideration.

Key#

Cascade East Transit-COIC

| | | Year | 1st Fund | Share | 2nd Fund | Share | 3rd Fund | Share | Total |
|---------------|-----------------------------------|------------------|----------|--------|-------------|-------|-------------|-------|-------------|
| | OR-90-X170 | Planning | | \$0 | | \$0 | | \$0 | \$0 |
| MPO Project # | CET - 5 | Design | | \$0 | | \$0 | | \$0 | \$0 |
| Project Name | Bend Transit Operations 2013 5307 | Land Purchase | | \$0 | | \$0 | | \$0 | \$0 |
| | | Utility Relocate | | \$0 | | \$0 | | \$0 | \$0 |
| | | Construction | | \$0 | | \$0 | | \$0 | \$0 |
| | | Other | 2011 | \$5307 | \$1,222,731 | Bend | \$1,222,731 | | \$2,445,462 |

| | | | | | |
|----------|------------------------------|-------------|---|---------------|-------------|
| MTP Goal | Transit Policies 2, 4 and 10 | Description | 5307: Operations support for urban public transportation systems Funding for October 1 2012 - Sept 30, 2013 | Project Total | \$2,445,462 |
|----------|------------------------------|-------------|---|---------------|-------------|

Formal Amendment

Amendment

added 6/18/13- formal amendment 7/18/13.

Comment Use this link to locate Table 3 for FY13 Section 5307 funds allocated to Oregon – Bend UZA:
http://www.fta.dot.gov/12853_14875.html

Various Counties

| Key# | 18325 | Year | 1st Fund | Share | 2nd Fund | Share | 3rd Fund | Share | Total |
|---------------|---|------------------|---|--------|----------|-------|----------|---------------|----------|
| | | Planning | | \$0 | | \$0 | | \$0 | \$0 |
| MPO Project # | Misc - 1 | Design | | \$0 | | \$0 | | \$0 | \$0 |
| Project Name | REGION 4 TRANSPORTATION OPTIONS EXPANSION (13-15) | Land Purchase | | \$0 | | \$0 | | \$0 | \$0 |
| | | Utility Relocate | | \$0 | | \$0 | | \$0 | \$0 |
| | | Construction | | \$0 | | \$0 | | \$0 | \$0 |
| | | Other | 2013 | RS/TDM | \$80,000 | Local | \$2,289 | | \$82,289 |
| MTP Goal | | Description | Rideshare and TDM Expansion in Region 4 | | | | | Project Total | \$82,289 |

Informational 6/2013-001

Amendment

added 6/2013 - Project targeted outside of Bend MPO Region.

Comment SPLIT from 16926 to NEW key for RS and TDM. The activity ratio is 75%/25% respectively

2012 - 2015 Metropolitan Transportation Improvement Plan Amendment Notice 6/20/2013

23 CFR § 450.316 requires explicit consideration and response to public comment received during the program development process. Public, staff, agency, and other interested party comments received prior to the adoption hearing are first reviewed by staff. Comments requiring minor revisions are addressed by staff. Such comments might include requests for additional information or clarification of information.

Comments on policy issues or specific projects will be considered by the Policy Board at the public hearing. Comment received during the public hearing will be discussed at the public hearing. The Policy Board and staff will determine the most appropriate manner to respond to comments received. If significant changes to the proposed MTIP are recommended as a consequence, a revised final draft document will be resubmitted to the public for an additional review and comment period.

Copies are free of charge and, upon request, will be made available in CD, print, and accessible formats. Upon request, in advance of the meeting, through any of the means listed above, every effort will be made to prepare materials in other formats and in languages other than English, and to provide interpreters in American Sign Language and other languages. Assistive listening devices and large-print materials will be available at the meeting upon request.

The Central Oregon Intergovernmental Council (COIC), which is the FTA Section 5307(c) applicant, has consulted with the MPO and concurs that the public involvement process adopted by the MPO for the development of the TIP satisfies the public hearing requirements that pertain to the development of the Program of Projects for regular Section 5307, Urbanized Area Formula Program, grant applications, including the provision for public notice and the time established for public review and comment