

Agenda



CITY OF BEND

Budget Committee Deliberations

City of Bend and Bend Urban Renewal Agency (BURA)

May 13 and 14, 2025

4:00 p.m. – 9:00 p.m.

Pilot Butte Training Center, 425 NE 15th St., Bend, OR 97701

Tuesday, May 13 Meeting (Day 1 of 2)

MEETING FORMAT: In accordance with Oregon state law, this meeting is open to the public and can be accessed and attended in person or remotely.

In-person

Members of the public may attend in-person at Pilot Butte Training Center, 425 NE 15th St., Bend, OR

Virtual/Remote

- **To Attend by Computer, Pre-register.** You will receive an email confirmation with a personal link/information to connect via computer or phone.
 - **Phone:** Call 1-888-788-0099 and enter the webinar **ID:** 841 5242 7965, followed by the passcode: 569610
 - **Livestream Link:** Livestream the Tuesday, May 13 Budget Committee Meeting
-

Tuesday, May 13 Meeting Agenda

4:00 – 4:05 p.m. Welcome, Overview of Agenda and Organization of Meetings

4:05 – 5:35 p.m. High-Level Overview of Proposed 2025-2027 Budget

5:35 – 5:55 p.m. Dinner Break

5:55 – 6:10 p.m. Public Comment

6:10 – 6:40 p.m. Public Safety

6:40 – 7:05 p.m. Water Services

7:05 – 7:30 p.m. Transportation & Mobility

7:30 – 7:55 p.m. Engineering

7:55 – 8:05 p.m. Break

8:05 – 8:35 p.m. Roundtable Comments

Wednesday, May 14 Meeting (Day 2 of 2)

MEETING FORMAT: In accordance with Oregon state law, this meeting is open to the public and can be accessed and attended in person or remotely.

In-person

Members of the public may attend in-person at Pilot Butte Training Center, 425 NE 15th St., Bend, OR

Virtual/Remote

- **To Attend by Computer, *Pre-register*.** You will receive an email confirmation with a personal link/information to connect via computer or phone.
 - **Phone:** Call 1-888-788-0099 and enter the webinar ID: 822 4356 4819, followed by the passcode: 767073
 - **Livestream Link: *Livestream the Wednesday, May 14 Budget Committee Meeting***
-

Wednesday, May 14 Meeting Agenda

4:00 – 4:10 p.m. Welcome and Review of Day 1

4:10 – 4:40 p.m. Community Development Department

4:40 – 5:10 p.m. Real Estate, Economic Development, and Bend Urban Renewal Agency (BURA)

5:10 – 5:30 p.m. Dinner Break

5:30 – 6:00 p.m. Housing

6:00 – 6:30 p.m. General Fund

6:30 – 6:45 p.m. Public Comment

6:45 – 6:55 p.m. Break

6:55 – 7:55 p.m. Final Deliberations

7:55 – 8:25 p.m. Approval of Proposed Budget; Approval of City and BURA Property Tax Levies

**Accessible Meeting Information**

This meeting/event location is accessible. Sign language interpreter service, assistive listening devices, materials in alternate format such as Braille, large print, electronic formats, or any other accommodations are available upon advance request. Please contact Ashley Bontje at abontje@bendoregon.gov or 541-323-7164; Relay Users Dial 7-1-1. Providing at least 3 days' notice prior to the event will help ensure availability.