

Bend Metropolitan Planning Organization

Annual Listing of Transportation Projects with Obligated Federal Funding in FY 2007

September 2008

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BEND MPO

FFY2007 Annual List of Federally Obligated Projects

Introduction

As required by the Safe, Accountable, Flexible, and Efficient Transportation Equity Act – A Legacy for Users (SAFETEA-LU), the Bend Metropolitan Planning Organization (BMPO) is required to develop an Annual List of Obligated Projects. This list includes all federally funded transportation projects obligated in FY2007 (July 1, 2006 to June 30, 2007) for Bend and the urbanized area of Deschutes County. Transportation projects and programs include roadways, transit, bicycle and pedestrian facilities. These projects are also part of the BMPO Metropolitan Transportation Improvement Program.

Overview

The BMPO Metropolitan Transportation Improvement Program (MTIP) is a listing of transportation projects over a four year period, which will be funded, at least in part, with funds from the Federal Highway Administration and/or Federal Transit Administration. Information for this report was pulled from the MTIP that was approved on June 16, 2005. That MTIP covered the years 2006 through 2009. Included in the MTIP are estimated costs for each project or each phase of the project. The MTIP, however, identifies projects within the fiscal year that project implementation is anticipated rather than when the project received Federal authorization. Therefore, the obligated list of projects must be developed through a cooperative effort with state and public transportation operators responsible for tracking project authorizations and obligations.

To ensure that the public has an accurate understanding of how federal funds are actually being spent on transportation projects, SAFETEA-LU includes a requirement that each MPO develop an annual listing of project obligations. The purpose of this effort is “to increase the transparency of government spending on transportation projects and strategies in metropolitan areas to state and local officials, and the public at large.” By definition an obligated project is one that has received authorization from a Federal agency. This authorization constitutes a legal commitment and obligation from the agency to pay for the Federal share of the project cost.

It is the primary responsibility of the MPO to prepare the list, and it is the MTIP that serves as a basis for the information. The list developed by the BMPO and presented in this report was coordinated with the Oregon Department of Transportation (ODOT), Deschutes County and the City of Bend.

The content of the annual projects list is consistent with the project listing in the MTIP. This includes project name and identification numbers, project location, project description, as well as the amount of funds programmed in the MTIP.

The BMPO is managed by a committee of elected officials known as the Policy Board. The Policy Board considers recommendations from advisory committees as an integral part of its decision making process. BMPO advisory committees include the Citizens

Advisory Committee (CAC), the Technical Advisory Committee (TAC), and the Freight Advisory Committee (FAC). The BMPO also seeks guidance on bicycle and pedestrian related issues from the Deschutes County Bicycle and Pedestrian Advisory Committee (BPAC). The BMPO study area boundary is shown in Figure 1.

Summary of Projects

A total of \$6,771,873 of federal and local funding was obligated in fiscal year (FY) 2007. Of this, \$4,871,001 was for roadway projects and \$1,900,872 for transit, demand management, and planning projects. Table 1 provides additional information on the transportation obligated projects for fiscal year 2006-2007.

This document is also available to the public on the BMPO website:
http://www.ci.bend.or.us/depts/bend_mpo/index.html

Figure 1 – BMPO Study Area

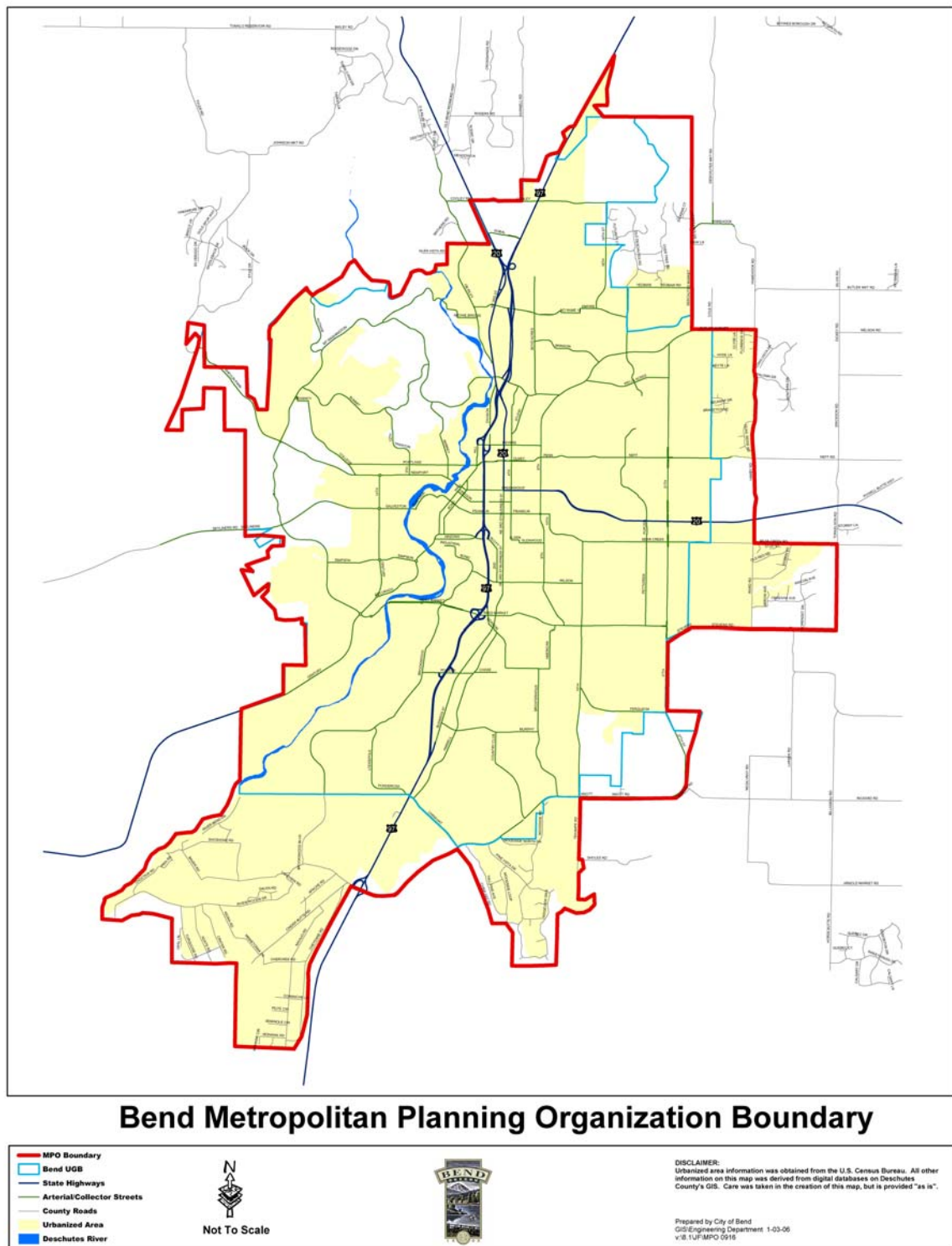


Table 1 – Annual Listing of Transportation Projects with Obligated Federal Funding in FY 2007

Project Name	Description	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Other		Total All Sources
					\$\$	Source	\$\$	Source	\$\$	Source	
Transit Operations	Transit Operations Support (Bend Area Transit)	13371	FY07	Ops	\$582,004	S5307	\$582,004	Bend			\$1,164,008
Transit Capital	Bus Replacement	14858	FY07	Cap	\$190,357	S5309	\$47,589	Bend			\$237,946
TDM Individualized Marketing Project	TDM individualized marketing pilot project in Bend	14184	FY07	TDM	\$150,000	STP	\$17,168	Bend			\$167,168
US97: China Hat Rd - Baker Rd (Bend)	Grind and inlay travel lanes and overlay entire section. Install median barrier from existing barrier to signal at US97	14549	FY07	Cons	\$3,280,529	STP	\$375,471	ODOT			\$3,656,000
Transit Operations	Transit Operations Support (Bend Area Transit)	14470	FY07	Ops	\$195,000	S5310	\$48,750	Bend			\$243,750
Central Oregon TDM Program	Promote and support TDM programs throughout the 3-county Central Oregon region	12563	FY07	TDM	\$78,962	STP	\$9,038	ODOT			\$88,000
Protective Right-of-Way Purchase	Protective right-of-way purchase at south end of Bend Parkway (0.79 acre parcel)	15245	FY07	ROW	\$1,090,220	STP	\$124,781	ODOT			\$1,215,001
FY2007 PROJECT TOTALS					\$5,567,072		\$1,204,801		\$0		\$6,771,873

Phase Description

Ops: Transit Operations

TDM: Transportation Demand Management

Cons: Construction

ROW: Right of Way Acquisition

Cap: Transit Capital

Road Projects \$4,871,001
Transit, TDM, Planning Projects \$1,900,872
Total \$6,771,873