

BURA RESOLUTION NO. 146

A RESOLUTION ADOPTING THE BEND URBAN RENEWAL AGENCY 2023-2027 CAPITAL IMPROVEMENT PROGRAM

Findings:

- A. The Bend Urban Renewal Agency (BURA) fiscal policies state that a 5-year Capital Improvement Program (CIP) encompassing all BURA facilities shall be prepared and updated annually.
- B. The 5-year CIP will be incorporated into the BURA's budget and long-range financial planning processes.
- C. Changes to the CIP such as the addition of new projects, changes in scope and costs of a project or reprioritization of projects will require BURA Board or City Manager approval.

Based on these findings,

THE BEND URBAN RENEWAL AGENCY RESOLVES AS FOLLOWS:

1. To adopt the 2023-2027 Capital Improvement Programs, as shown in Exhibit A.

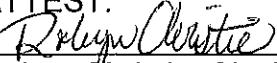
Adopted by a vote of the Bend Urban Renewal Agency Board on June 15, 2022.

YES: Chair Barb Campbell
Gena Goodman-Campbell
Anthony Broadman
Melanie Kebler
Megan Perkins
Stephen Sehgal
Mo Mitchell

NO: none


Barb Campbell, Chair

ATTEST:


Robyn Christie, City Recorder

APPROVED AS TO FORM:

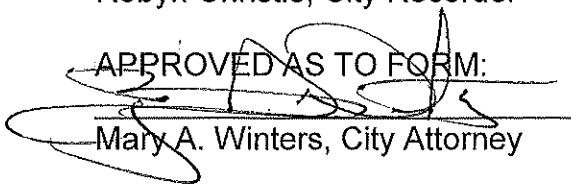

Mary A. Winters, City Attorney

Exhibit A - Resolution to Adopt the Bend Urban Renewal Agency (BURA) 2023-2027 Capital Improvement Program (CIP)

BURA Murphy Crossing Construction Fund
Five Year Capital Improvement Program (CIP) Schedule

	Cost Estimate Classification*	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27	Total
1BM97 Murphy Rd/US97 Interchange	5	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000
1B97N US97 Frontage Road North	5	-	-	750,000	-	-	750,000
1B97S US97 Frontage Road South	5	-	-	750,000	-	-	750,000
		\$ 150,000	\$ -	\$ 1,600,000	\$ -	\$ -	\$ 1,650,000

* The City/Bend Urban Renewal Agency's cost estimate classifications system is based on standards developed by the AACE International Recommended Practice No. 18R-97

Estimate Class	Purpose	Project Definition Level Expressed as % of complete definition	Cost Estimate Range Typical variation in high & low range
Class 5	Concept or Feasibility	0% to 2%	+ 100% / - 50%
Class 4	Preliminary Engineering	1% to 15%	+ 50% / -30%
Class 3	Semi-Detailed (30 - 60% Design)	10% to 40%	+ 30% / -20%
Class 2	Detailed (60 - 100% Design)	30% to 75%	+ 20% / -15%
Class 1	Final (100% Design/Bld opening)	65% to 100%	+ 10% / -10%
N/A	Not applicable		

Exhibit A - Resolution to Adopt the Bend Urban Renewal Agency (BURA) 2023-2027 Capital Improvement Program (CIP)

BURA Juniper Ridge Construction Fund
Five Year Capital Improvement Program (CIP) Schedule

	Cost Estimate Classification*	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27	Total
1BCTL Cooley Rd. / Talus Rd. Improvements	1	\$ 3,525,000	\$ -	\$ -	\$ -	\$ -	\$ 3,525,000
1BSTE Talus Sewer Trunk Line Extension	5	-	1,500,000	-	-	-	1,500,000
1B18E 18th Street Extension	5	-	-	1,000,000	1,000,000	-	2,000,000
1BCRE Cooley Road Extension	5	-	-	2,000,000	1,000,000	-	3,000,000
1BNCR New Collector Roads	5	-	-	1,000,000	1,000,000	-	2,000,000
1GNCC North Corridor Project Coordination	1	-	-	2,000,000	-	-	2,000,000
		\$ 3,525,000	\$ 1,500,000	\$ 6,000,000	\$ 3,000,000	\$ -	\$ 14,025,000

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Class 4	Preliminary Engineering	1% to 15%	+ 50% / -30%
Class 3	Semi-Detailed (30 - 60% Design)	10% to 40%	+ 30% / -20%
Class 2	Detailed (60 - 100% Design)	30% to 75%	+ 20% / -15%
Class 1	Final (100% Design/Bld opening)	66% to 100%	+ 10% / -10%
N/A	Not applicable		