

BURA RESOLUTION NO. 155

**A RESOLUTION ADOPTING THE BEND URBAN RENEWAL AGENCY 2025-2029
CAPITAL IMPROVEMENT PROGRAM**

Findings:

- A. The Bend Urban Renewal Agency (BURA) fiscal policies state that a five-year Capital Improvement Program (CIP) encompassing all BURA facilities shall be prepared and updated annually.
- B. The five-year CIP will be incorporated into the BURA's budget and long range financial planning processes.
- C. Changes to the CIP such as the addition of new projects, changes in scope and costs of a project or reprioritization of projects will require BURA Board or City Manager approval.

Based on these findings,

THE BEND URBAN RENEWAL AGENCY RESOLVES AS FOLLOWS:

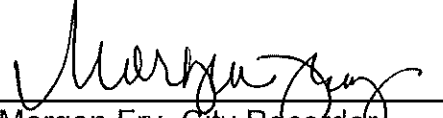
- 1. To adopt the 2025-2029 Capital Improvement Programs, as shown in Exhibit A.

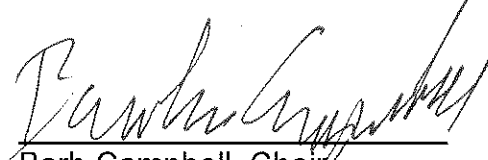
Adopted by a vote of the Bend Urban Renewal Agency Board on June 20, 2024.

YES: Chair Barb Campbell
Member Ariel Méndez
Member Anthony Broadman
Member Melanie Kebler
Member Megan Perkins
Member Mike Riley

NO: none

Attest:


Morgen Fry, City Recorder


Barb Campbell, Chair

Approved as to form:

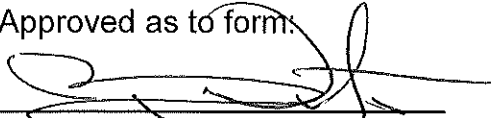

Mary A. Winters, City Attorney

Exhibit A - Resolution to Adopt the 2025-2029 Capital Improvement Program (CIP)

**BURA Murphy Crossing Construction Fund
Five Year Capital Improvement Program (CIP) Schedule**

	Cost Estimate Classification*	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	Total
1BM97 Murphy Rd/US97 Interchange	5	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000
1B97N US97 Frontage Road North	5	-	-	750,000	-	-	750,000
1B97S US97 Frontage Road South	5	-	-	750,000	-	-	750,000
		\$ 150,000	\$ -	\$ 1,500,000	\$ -	\$ -	\$ 1,650,000

* The City's cost estimate classifications system is based on standards developed by the AACE International Recommended Practice No. 18R-97

Estimate Class	Purpose	Project Definition Level Expressed as % of complete definition	Cost Estimate Range Typical variation in high & low range
Class 5	Concept or Feasibility	0% to 2%	+ 100% / - 50%
Class 4	Preliminary Engineering	1% to 15%	+ 50% / -30%
Class 3	Semi-Detailed (30 - 60% Design)	10% to 40%	+ 30% / -20%
Class 2	Detailed (60 - 100% Design)	30% to 75%	+ 20% / -15%
Class 1	Final (100% Design/Bid opening)	65% to 100%	+ 10% / -10%
N/A	Not applicable		

Exhibit A - Resolution to Adopt the 2025-2029 Capital Improvement Program (CIP)

**BURA Juniper Ridge Construction Fund
Five Year Capital Improvement Program (CIP) Schedule**

	Cost Estimate Classification*	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	Total
1BCTL Cooley Rd. / Talus Rd. Improvements	1	\$ 377,000	\$ -	\$ -	\$ -	\$ -	\$ 377,000
		\$ 377,000	\$ -	\$ -	\$ -	\$ -	\$ 377,000

* The City's cost estimate classifications system is based on standards developed by the AACE International Recommended Practice No. 18R-97

Estimate Class	Purpose	Project Definition Level Expressed as % of complete definition	Cost Estimate Range Typical variation in high & low range
Class 5	Concept or Feasibility	0% to 2%	+ 100% / - 50%
Class 4	Preliminary Engineering	1% to 15%	+ 50% / -30%
Class 3	Semi-Detailed (30 - 60% Design)	10% to 40%	+ 30% / -20%
Class 2	Detailed (60 - 100% Design)	30% to 75%	+ 20% / -15%
Class 1	Final (100% Design/Bid opening)	65% to 100%	+ 10% / -10%
N/A	Not applicable		

Exhibit A - Resolution to Adopt the 2025-2029 Capital Improvement Program (CIP)

**BURA Core Area Construction Fund
Five Year Capital Improvement Program (CIP) Schedule**

	Cost Estimate Classification*	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	Total
1GHAO Hawthorne Overcrossing	5	\$ -	\$ -	\$ 1,500,000	\$ 1,500,000	\$ -	\$ 3,000,000
1GFAI Franklin Crossing & Corridor Improvements	4	500,000	2,500,000	-	-	-	3,000,000
1BCA2 2nd Street Streetscape Improvements - Franklin to Greenwood	3	2,800,000	-	-	-	-	2,800,000
		\$ 3,300,000	\$ 2,500,000	\$ 1,500,000	\$ 1,500,000	\$ -	\$ 8,800,000

* The City's cost estimate classifications system is based on standards developed by the AACE International Recommended Practice No. 18R-97

Estimate Class	Purpose	Project Definition Level Expressed as % of complete definition	Cost Estimate Range Typical variation in high & low range
Class 5	Concept or Feasibility	0% to 2%	+ 100% / - 50%
Class 4	Preliminary Engineering	1% to 15%	+ 50% / -30%
Class 3	Semi-Detailed (30 - 60% Design)	10% to 40%	+ 30% / -20%
Class 2	Detailed (60 - 100% Design)	30% to 75%	+ 20% / -15%
Class 1	Final (100% Design/Bid opening)	65% to 100%	+ 10% / -10%
N/A	Not applicable		