

BURA RESOLUTION NO. 165

A RESOLUTION OF THE BEND URBAN RENEWAL AGENCY ADOPTING THE BEND URBAN RENEWAL AGENCY 2025-2027 BIENNIAL BUDGET FOR THE BUDGET PERIOD BEGINNING JULY 1, 2025

THE BEND URBAN RENEWAL AGENCY RESOLVES AS FOLLOWS:

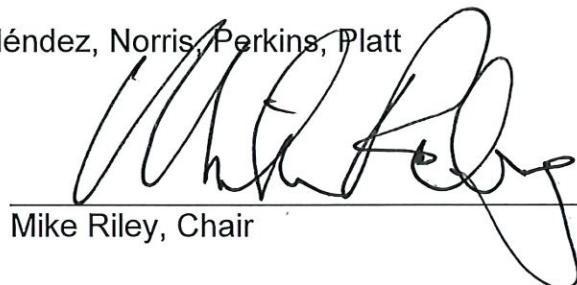
1. To adopt the 2025-2027 Biennial Budget as approved by the Budget Committee on May 14, 2025. The 2025-2027 Biennial Budget is attached as Exhibit A.
2. That the amount for the biennial period beginning July 1, 2025 is appropriated in the aggregate sum of \$32,289,700, excluding reserves for future expenditures. As shown below and in Exhibit A, the total Bend Urban Renewal Agency (BURA) biennial budget, including reserves is \$42,149,600.

TOTAL CITY OF BEND:

Total Appropriations, including Contingency	\$ 32,289,700
Total Reserved for Future Expenditures	<u>9,859,900</u>
Total BURA Budget	\$ 42,149,600

Adopted by the Bend Urban Renewal Agency on June 18, 2025.

YES: Riley, Franzosa, Kebler, Méndez, Norris, Perkins, Platt
NO:



Mike Riley, Chair

ATTEST:



Ashley Bontje, City Recorder's Office

Approved as to form:



Ian Leitheiser, City Attorney

Resolution to Adopt BURA 2025-2027 Biennial Budget
Exhibit A

BURA Murphy Crossing Debt Service Fund - 2310

Debt Service	\$ 966,800
Total Fund Appropriations	\$ 966,800
Reserved for future expenditures	3,658,900
Budget Total	\$ 4,625,700

BURA Juniper Ridge Debt Service Fund - 2320

Debt Service	\$ 7,891,700
Total Fund Appropriations	\$ 7,891,700
Reserved for future expenditures	4,041,100
Budget Total	\$ 11,932,800

BURA Core Area Debt Service Fund - 2330

Debt Service	\$ 2,317,400
Total Fund Appropriations	\$ 2,317,400
Reserved for future expenditures	2,159,900
Budget Total	\$ 4,477,300

BURA Murphy Crossing Construction Fund - 3310

Community & Economic Development Program	\$ 231,400
Interfund Transfers	10,200
Contingency	500
Total Fund Appropriations	\$ 242,100

BURA Juniper Ridge Construction Fund - 3320

Community & Economic Development Program	\$ 12,948,800
Interfund Transfers	528,200
Contingency	500
Total Fund Appropriations	\$ 13,477,500

BURA Core Area Construction Fund - 3330

Community & Economic Development Program	\$ 7,045,100
Interfund Transfers	348,600
Contingency	500
Total Fund Appropriations	\$ 7,394,200

TOTAL BEND URBAN RENEWAL AGENCY (BURA):

Total Appropriations, including Contingency	\$ 32,289,700
Total Reserved for Future Expenditures	\$ 9,859,900
Total BURA Budget	\$ 42,149,600