

## BURA RESOLUTION NO. 166

### A RESOLUTION OF THE BEND URBAN RENEWAL AGENCY ADOPTING THE BEND URBAN RENEWAL AGENCY 2026-2030 CAPITAL IMPROVEMENT PROGRAM

#### Findings:

- A. The Bend Urban Renewal Agency (BURA) fiscal policies state that a five-year Capital Improvement Program (CIP) encompassing all BURA facilities shall be prepared and updated annually.
- B. The five-year CIP will be incorporated into the BURA's budget and long-range financial planning processes.
- C. Changes to the CIP such as the addition of new projects, changes in scope and costs of a project or reprioritization of projects will require BURA Board or City Manager approval.

Based on these findings,

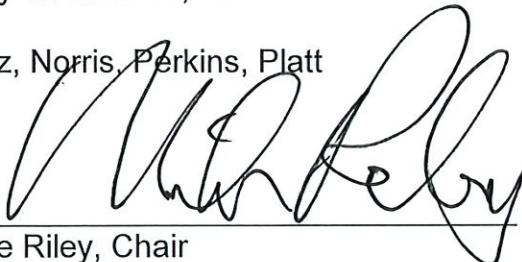
THE BEND URBAN RENEWAL AGENCY RESOLVES AS FOLLOWS:

1. To adopt the 2026-2030 Capital Improvement Programs, as shown in Exhibit A.

Adopted by the Bend Urban Renewal Agency on June 18, 2025.

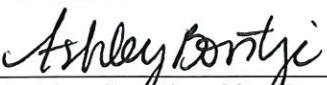
YES: Riley, Franzosa, Kebler, Méndez, Norris, Perkins, Platt

NO:



Mike Riley, Chair

ATTEST:



Ashley Bontje, City Recorder's Office

Approved as to form:



Ian Leitheiser, City Attorney

Exhibit A - 2026-2030 Capital Improvement Programs

Five Year Capital Improvement Program (CIP) by Fund

Fund / Project	Cost Estimate Classification*	2025-26	2026-27	2027-28	2028-29	2029-30	Total CIP
<b>BURA Juniper Ridge Construction Fund</b>							
1BCTL - Cooley Road / Talus Road Improvements	2	\$ 230,000	\$ -	\$ -	\$ -	\$ -	\$ 230,000
<b>Total for BURA Juniper Ridge Construction Fund</b>		<b>\$ 230,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 230,000</b>
<b>BURA Core Area Construction Fund</b>							
1BBCD - Bend Central District Improvements	5	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000
1GFAI - Franklin Avenue Corridor Improvements	4	1,490,000	-	-	-	-	1,490,000
<b>Total for BURA Core Area Construction Fund</b>		<b>\$ 3,990,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,990,000</b>

\*The City's cost estimate classification system is based on standards developed by the AACE International Recommended Practice No. 18R-97

Estimate Class	Purpose	Project Definition Level Expressed as % of completion definition	Cost Estimate Range Typical variation in high & low range
Class 5	Concept or Feasibility	0% to 2%	+ 100% / -50%
Class 4	Preliminary Engineering	1% to 15%	+ 50% / -30%
Class 3	Semi-Detailed (30%-60% Design)	10% to 40%	+ 30% / -20%
Class 2	Detailed (60%-100% Design)	30% to 75%	+ 20% / -15%
Class 1	Final (100% Design/Bid Opening)	65% to 100%	+ 10% / -10%
N/A	Not Applicable		