



# 2023-28 Capital Improvement Program Update to Include Anticipated BIL Funding

## 5-Year Projects & Planned Funding

Year	Project Name	NPE	ST/DI	BIL *	Total
2023	NPE Carryover	\$0	\$0/\$0	\$0	\$0
2023	BIL Carryover (\$763,000 BIL allocation anticipated; \$1,526,000 cumulative BIL funds anticipated)	\$0	\$0/\$0	\$0	\$0
2023	BIL Federal Contract Tower (FCT Competitive) Air Traffic Control Tower: Phase 1 – Siting/EA	\$0	\$0/\$0	\$260,000	\$260,000
2023	BIL Federal Contract Tower (FCT Competitive) Air Traffic Control Tower: Phase 2 – Design	\$0	\$0/\$0	\$1,330,000	\$1,330,000
2024	Rehabilitate Parallel Taxiways; Install MITL; MagVar Change: Phase 1 - Design	\$300,000	\$0/\$0	\$0	\$300,000
2024	BIL Carryover (\$763,000 BIL allocation anticipated; \$2,289,000 cumulative BIL funds anticipated)	\$0	\$0/\$0	\$0	\$0
2024	BIL Federal Contract Tower (FCT Competitive) Air Traffic Control Tower: Phase 3 – Construction	\$0	\$0/\$0	\$8,125,000**	\$8,125,000
2025	Rehabilitate Parallel Taxiways; Install MITL; MagVar Change: Phase 2 - Construction	\$150,000	\$0/\$2,508,712	\$0	\$2,658,712
2025	BIL Carryover (\$763,000 BIL allocation anticipated; \$3,052,000 cumulative BIL funds anticipated) Airport Pavement Reconstruction and Rehabilitation Project; Design	\$0	\$0/\$0	\$189,000	\$189,000
2026	NPE Carryover	\$0	\$0/\$0	\$0	\$0
2026	BIL Funded Project (\$763,000 BIL allocation anticipated; \$3,626,000 cumulative BIL funds anticipated) Airport Pavement Reconstruction and Rehabilitation Project; Construction	\$0	\$0/\$0	\$3,815,000	\$3,815,000
2027	West Apron Reconstruction & Rehabilitation: Phase 1 – Design	\$270,000	\$0/\$0	\$0	\$270,000
2028	West Apron Reconstruction & Rehabilitation: Phase 2 – Construction	\$180,000	\$0/\$3,084,983	\$0	\$3,264,983

\*For this CIP update, the annual BIL fund allocation through 2026 is anticipated to be equal to 2022 amount (\$763,000). This amount is subject to change.

\*\*BIL Federal Contract Tower (FCT Competitive) funds shown on this CIP per 3/15/22 email from ARP BIL Team. Sponsor to pursue \$6,000,000 Small Airport Fund grant and \$2,125,000 FCT Competitive funds for construction. Cost estimate totals are based on 6/22/22 comparative cost estimate prepared for the City of Bend as part of the Site Selection. Total ATCT program costs are subject to change as design advances. Grant request amounts reflect grant in hand from state Connect Oregon funds.





### **Accommodation Information for People with Disabilities**

To obtain this information in an alternate format such as Braille, large print, electronic formats, etc. please contact Tracy Williams at [trwilliams@bendoregon.gov](mailto:trwilliams@bendoregon.gov) or 541-693-2168; Relay Users Dial 7-1-1.

