



CITY OF BEND

Consolidated Annual Performance Evaluation  
Report (CAPER) – Program Year 2020

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan.**

#### **91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This year the City of Bend's Affordable Housing Program streamlined the Community Development Block Grant (CDBG) and the Affordable Housing Fund (AHF) resources to address increased community needs as a result of COVID-19. Staff consulted frequently with subrecipients, potential subrecipients, City staff in other departments, City committees, City Council, State representatives, and government agencies. Although there is still work to be done, resources in 2020 were leveraged significantly for housing development, public services, and assistance for persons experiencing homelessness. Despite the constraints of COVID-19, CDBG funds benefited 3,139 persons. Utilizing available funding assisted (1) rental assistance for 161 households, (2) mortgage assistance for 8 households, (3) the completion of 3 units of housing for families below 80% of Area Median Income (AMI), (4) the opening of a low-barrier, 70-bed, overnight shelter, (5) expanding capacity for food delivery and pick-up for Bend's seniors, and (6) the acquisition of 2 properties for the development of 278 low- and moderate income rental units.

COVID-19 created significant challenges for City staff. By maintaining consistent communications with social service, housing, and business partners, staff were able to respond quickly to requests and sustain support for vulnerable community members.

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Assist Homeless with Shelter and Services	Homeless	CDBG: \$ / CDBG-CV: \$6672 / Program Income from NSP: \$147134	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	2955		0	832	
Assist Homeless with Shelter and Services	Homeless	CDBG: \$ / CDBG-CV: \$6672 / Program Income from NSP: \$147134	Homeless Person Overnight Shelter	Persons Assisted	150	2955	1,970.00%	325	1346	414.15%
Assist Homeless with Shelter and Services	Homeless	CDBG: \$ / CDBG-CV: \$6672 / Program Income from NSP: \$147134	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	50	70	140.00%			

Assist Homeless with Shelter and Services	Homeless	CDBG: \$ / CDBG-CV: \$6672 / Program Income from NSP: \$147134	Homelessness Prevention	Persons Assisted	500	2971	594.20%	1200	1362	113.50%
Assist Homeless with Shelter and Services	Homeless	CDBG: \$ / CDBG-CV: \$6672 / Program Income from NSP: \$147134	Housing for Homeless added	Household Housing Unit	50	0	0.00%			
Create and Preserve Affordable Home Ownership	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / Program Income from NSP: \$100000	Homeowner Housing Added	Household Housing Unit	50	4	8.00%			
Create and Preserve Affordable Home Ownership	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / Program Income from NSP: \$100000	Homeowner Housing Rehabilitated	Household Housing Unit	10	0	0.00%			

Create and Preserve Affordable Home Ownership	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / Program Income from NSP: \$100000	Direct Financial Assistance to Homebuyers	Households Assisted	50	12	24.00%	11	3	27.27%
Create and Preserve Affordable Rental Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$ / CDBG-CV: \$232221	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	161		0	161	
Create and Preserve Affordable Rental Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$ / CDBG-CV: \$232221	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		75	0	0.00%
Create and Preserve Affordable Rental Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$ / CDBG-CV: \$232221	Rental units constructed	Household Housing Unit	200	0	0.00%			

Create and Preserve Affordable Rental Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$ / CDBG-CV: \$232221	Rental units rehabilitated	Household Housing Unit	25	1	4.00%			
Create and Preserve Affordable Rental Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$ / CDBG-CV: \$232221	Homelessness Prevention	Persons Assisted	0	161		0	161	
Infrastructure	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	0	0.00%			

Infrastructure	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	100	0	0.00%			
Provide Support to Necessary Public Services	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / Program Income from NSP: \$117859	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	1986	198.60%	900	445	49.44%

Provide Support to Necessary Public Services	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / Program Income from NSP: \$117859	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	500	1556	311.20%	1400	1156	82.57%
Provide Support to Necessary Public Services	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / Program Income from NSP: \$117859	Homeless Person Overnight Shelter	Persons Assisted	0	2955		0	1346	

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The primary goal in City of Bend’s Consolidated Plan is to develop and secure affordable rental housing. Additional goals include (1) supporting necessary public services, (2) producing and retaining homeownership, (3) increasing the number of homeless shelter units, (4) supporting homeless services, and (5) infrastructure in conjunction with affordable housing development or economic development in low to moderate-income neighborhoods.

Because of the incredible need for additional affordable housing units in Bend, the City’s focus is often on the primary goal of providing additional rental units. The business models of the City’s most successful affordable housing developers prevent the utilization of CDBG funds. Several of our developers are for-profit businesses, others typically set up private LLCs for each development to ensure that the agencies will survive despite market fluctuation or unforeseen events. Because of this, CDBG funds are primarily used locally for activities that meet the goal to create and preserve affordable homeownership. The competition for funding is most acute for public services activities, and these activities generate the most contacts. These public services represent the significantly over-accomplished goal in the matrix above.

With the onset of COVID-19, the City’s funded public service programs made necessary adjustments to maintain and/or expand services to community members. City staff made concentrated efforts, reaching out to public service providers to assess community member needs and connect or provide resources where necessary. Needs identified early included food, shelter, and child care. Consequently, the City applied CDBG funding toward increasing the capacity of the Council on Aging of Central Oregon’s kitchen to provide elderly community members greater access to food. In addition, the City applied CDBG funds towards Shepherd’s House for the opening of a low-barrier emergency overnight shelter with 70 beds. Through the CDBG funded services, Thrive Central Oregon provided rental assistance and mortgage assistance that reached households in need to maintain their housing.

While increased CDBG resources benefited many of Bend’s community members, the constraints of COVID-19 impacted the abilities to reach others. Social distancing requirements limited the number of shelter beds available at CDBG funded shelters. COVID-19 also significantly reduced service providers in-person contact. Therefore, the number of persons served from CDBG funds decreased slightly from the previous year.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	2,965
Black or African American	36
Asian	17
American Indian or American Native	46
Native Hawaiian or Other Pacific Islander	21
<b>Total</b>	<b>3,085</b>
Hispanic	294
Not Hispanic	2,845

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

Bend's economic opportunity continues to attract a diverse population to Bend. The City of Bend is committed to monitoring racial, ethnic, and socioeconomic compositions. Bend will continue to implement inclusive actions to prevent concentrations of housing for minorities and concentrations of poverty.

The decreased number of black, indigenous, and persons of color (BIPOC) served the past year reflects the difficulties reaching Bend's community members with services during COVID-19. The City will explore with subrecipients how to target services to its BIPOC community members.

**CR-15 - Resources and Investments 91.520(a)**

**Identify the resources made available**

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,202,908	943,985
Other	public - federal	910,737	360,710

**Table 3 - Resources Made Available**

**Narrative**

Adjustments were included in the PR26 CDBG Financial Summary Report for Public Services Unliquidated at the End of Previous Program Year and for Public Services Unliquidated at the End of Current Program Year. The \$1,200.00 adjustment of unliquidated funds for the previous program year will be reallocated in a 2019 Amended Annual Action Plan. The \$19,722.33 adjustment of unliquidated funds for the current program year will be spent by the awarded subrecipients in the 2021 Program Year.

**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

**Table 4 – Identify the geographic distribution and location of investments**

**Narrative**

City of Bend does not identify target areas. CDBG funds are available for activities throughout City of Bend.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Bend leveraged \$20,472,757 with CDBG and the City's own Affordable Housing Fund for 2020. The City generated approximately \$1.5 million through a construction excise tax, called the Affordable Housing Fund (AHF). Because this fund has been active since 2006, approximately 1/3 of the funding each year is made up from repayment of loans issued in prior years. The average subsidy per unit with our Affordable Housing Fund is \$17,000, meaning the fund must rely upon external resources for homes to be built.

Multiple future developments were committed funding from state and private partners. Those dollars will be included in following years' reports.

When City Council recommends surplus a property, staff prepares a request for proposals (RFP), which is distributed to affordable housing providers and developers. Responses are scored by the Affordable Housing Advisory Committee (AHAC) and recommendations are forwarded to City Council for decision. Affordable Housing staff compiles and maintains a list of potential surplus properties which is regularly updated. City surplus properties are sold for the cost of titling plus the cost the City paid for the land—typically, this is far below current market value. Surplus land often carries a permanent deed restriction to ensure that the land and eventual homes will be available to those making no more than 80% AMI.

Finally, the City supports an System Developments Charge (SDC) exemption program that currently exempts all City SDCs for affordable housing. This is revenue that is not replaced with other funding. The SDC ordinance became final in December, 2017, and the City has exempted approximately \$327,460 during the 2020 program year.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	3	0
Number of Non-Homeless households to be provided affordable housing units	10	164
Number of Special-Needs households to be provided affordable housing units	15	0
<b>Total</b>	<b>28</b>	<b>164</b>

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	161
Number of households supported through The Production of New Units	15	3
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>15</b>	<b>164</b>

Table 6 – Number of Households Supported

### Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Although the production of housing with CDBG resources was low for the 2020 program year, two land acquisitions occurred with AHF funds. With the first acquisition, the local Housing Authority will develop 38 rental units for households at 60% AMI or below. With the second acquisition, another affordable housing developer will build 240 low- and moderate-income rental units. The unmet production of new household units is the result of projects that could not meet the timelines proposed. Multiple factors contributed to the inability to meet the timelines, including delays in committed funding from state resources and necessary development adjustments due to COVID-19. However, many households received rental assistance through the additional CARES Act resources.

**Discuss how these outcomes will impact future annual action plans.**

Fortunately, many of the land acquisitions from CDBG and Affordable Housing Fund resources in 2020 will create more rental units than the strategic goal set in the 2019-2023 Consolidated Plan. These developed rental units may not be a result of CDBG funding, and will likely leverage the City’s Affordable Housing Fund resources. That may provide the City with opportunities to educate the Affordable Housing Advisory Committee on other goals that CDBG funds could address. The Affordable Housing Program staff will need to emphasize areas of the 2019-2023 Consolidated Plan that still need to be addressed including the need for permanent supportive housing units.

Additionally, Tax Increment Financing (TIF) was recently approved in an area of Bend that is historically a low to moderate income neighborhood. This may improve the economic vitality of the area, but could also gentrify the community. It is important that Affordable Housing Program resources safeguard housing choice for community members in this neighborhood.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	115	0
Low-income	47	0
Moderate-income	2	0
<b>Total</b>	<b>164</b>	<b>0</b>

**Table 7 – Number of Households Served**

**Narrative Information**

Bend is fortunate to have additional affordable housing development resources. The Affordable Housing Program aims to create 100 housing units per year. Although a limited amount of housing units were developed with CDBG funds in 2020, rental assistance funds expensed allowed many community members to maintain housing through the COVID-19 crisis.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

Bend funded several projects that addressed the needs of homeless individuals. Specifically, the City awarded resources to Bethlehem Inn for case management of individuals and families experiencing situational homelessness. Bend also funded J Bar J's Living Options for Teens program (LOFT), which provided case management services to teenagers experiencing homelessness. For the first time, Bend funded the opening of a low-barrier, overnight shelter for persons living outside. This shelter is run by the Shepherd's House and connects clients with available community resources while providing basic daily needs of food and shelter.

Homeless individuals have typically lost trust and faith in organized institutions and/or, because of their circumstances (mental health issues or lack of transportation, etc.), homeless individuals cannot access services at times and places where the services may be offered. By taking services to these populations at locations they frequent, and meeting these populations where they are, multiple community service providers were able to connect persons experiencing homelessness to community resources.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

Through partnerships with the Homeless Leadership Coalition (HLC), the City is in the coordination of services for the homeless population. In addition, the City acts as a clearing house for both information on and referral to shelters. The City works with all the homeless shelter providers in Bend, including Bethlehem Inn, Shepherd's House, Veterans Village, St. Vincent de Paul, DAWNS House and NeighborImpact, the Continuum of Care coordinating agency, in planning and evaluating needs for shelters. With the current housing crisis, all of these entities have indicated the need for more housing units.

This past year presented several challenges for persons experiencing homelessness. Both COVID-19 and wildfire smoke in September of 2019, created significant health risks to Bend community members experiencing homelessness. City partnerships with HLC allowed temporary shelter in multiple locations. Fortunately, CDBG funds made a low-barrier shelter possible at the end of November in 2019.

The City continues to seek resources and participate in continued conversation regarding the increased need to keep community members housed during the COVID crisis and beyond. The Affordable Housing Advisory Committee recognized this need and recommended the low-barrier shelter be awarded any program income for the next program year in addition to any potential increase in CDBG funding, subject to the public services cap. Legislative changes to address the need statewide also prompted City

staff to create an application that streamlines development of shelters and other solutions proposed in the State legislation. Furthermore, the City and community members continue to explore necessary code changes to allow for additional emergency housing types throughout Bend.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The City provided CDBG funding for a continuum of services that assist individuals and families in maintaining housing or transitioning out of homelessness. Social workers with Thrive Central Oregon worked with tenants to prevent eviction. Property managers at rent restricted properties throughout the region refer tenants at risk of eviction to Thrive. Through CDBG funds, Thrive also offered rental and mortgage assistance. The City funded NeighborImpact's HomeSource with CDBG funds. This program provided housing counseling to protect individuals and families from losing their existing home, both for homeowners and for renters. Additionally, the City provided guidance and assistance as needed to the Homeless Leadership Coalition in their continuing efforts to address homelessness in all populations.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The City works with various agencies on addressing the need to transition individuals and families into permanent supportive housing. Most of this work is done by providing funding to NeighborImpact, Bethlehem Inn, the LOFT, Central Oregon FUSE, and Thrive Central Oregon. The City funded NeighborImpact's HomeSource Counseling and Education with CDBG. The program educates potential renters on how to be responsible members of the rental community while also providing financial literacy training to those with past credit issues. Case management at Bethlehem Inn and the LOFT provided families with children, chronically homeless, and unaccompanied youth with assistance and education necessary to transition to permanent housing and maintain housing stability. The City applied CDBG funds to Central Oregon FUSE for case management of permanent supportive housing to formerly chronically homeless persons. The Thrive program not only provided referral information, it also served as a hub for information and support for a variety of low-income multifamily developments with the goal of helping residents maintain housing.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

Central Oregon's Regional Housing Authority, known as Housing Works, coordinates multiple on-going efforts with the City of Bend. In 2020, the City provided local Affordable Housing Funds in an amount of \$900,000.00 to Housing Works for a land acquisition where a proposed 38-unit development will offer apartments for low-income households.

Throughout the year, Housing Works continued construction of two developments. Phoenix Crossing, a City surplus lot awarded to Housing Works, will provide 24 affordable apartments. The City provided an award of \$200,000 in Affordable Housing Funds to Phoenix Crossing in 2017. In 2019, the City provided CDBG and local Affordable Housing Funds in an amount of \$750,000.00 to Housing Works for land acquisition. This project will include 47 1- and 2- bedroom apartments for households earning less than 60% AMI and Mosaic Medical, a community health care center, will occupy the bottom floor. Housing Works was also awarded Low-Income Housing Tax Credit funding for this development.

Housing Works is a viable, competent and valued partner of the City of Bend in addressing the needs of affordable housing. In addition to the numerous projects done over the years with Housing Works, the City fully expects this collaboration to continue. Housing Works will be an integral partner in addressing Bend's current rental housing crisis. They are the most experienced and successful developer of large scale affordable housing projects in the region.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Currently, residents of Housing Works properties take part in voluntary family self-sufficiency activities and a resident holds a position on Housing Works' governing board. The City encourages the involvement of affordable housing residents in the management of the facilities and the transition of public housing residents to homeownership.

### **Actions taken to provide assistance to troubled PHAs**

There are no troubled PHAs in Central Oregon.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City of Bend proactively took actions to remove or ameliorate the negative effects of public policies that serve as barriers. City Council prioritized affordable housing development and creating shelter beds for community members experiencing homelessness as council goals this biennium and requested the Affordable Housing Advisory Committee (AHAC) continue to provide any and all recommendations to reduce housing barriers to the Council.

With limited available buildable land throughout Bend, the City pursued and advocated for multiple solutions that would create greater housing options. In 2018, Bend was selected through a competitive bid process for a pilot program under House Bill 4079. This legislation authorizes an urban growth boundary expansion for the purposes of affordable housing creation. Bend continues to work with the housing developer, the state, and county towards annexing the property into the urban growth boundary for development into an affordable housing and market rate community.

For almost 5 years, the City has exempted System Development Charges (SDCs) for affordable housing development. Bend Park and Recreation District (Parks) maintained its SDCs for affordable housing development until 2019, when it adopted an SDC waiver policy cap. When Parks approached the SDC waiver cap this year, City councilors successfully influenced Parks to waive additional SDCs for affordable housing development and maintain a significant savings for developers.

Finally, the City reduced barriers for development of duplexes and triplexes in zones designated for single-family residences. Oregon legislation followed the City precedent with House Bill 2001, which required municipalities with populations greater than 25,000 to include townhomes, ADU's, duplexes, triplexes and quadplexes in single-family residential zones. During the year, the City also updated codes to allow for micro-unit and small dwelling units. Over the past year, the City led a stakeholder advisory group that recently recommended to Council additional allowances, including (1) quadplexes in designated zones for single-family residences; (2) eliminating density maximums for duplexes, triplexes, quadplexes, townhomes, and all affordable housing multi-unit developments; (3) and reducing parking minimums.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

Lack of funding and the public's lack of information regarding available resources are the primary obstacles for meeting underserved needs. Many City programs actively monitor and pursue funding opportunities for Bend, including affordable housing and community development. This past program year, CDBG resources were directed to projects and activities that met the priority needs identified in

the Consolidated Plan. Funding purchased necessary kitchen appliances at the Council on Aging Community Center for the increased need to access food amongst Bend's senior community members. Lifting of the Public Services Cap for responding to COVID-19 significantly assisted in addressing the underserved needs. Activities included (1) emergency assistance for rent, a mortgage, and utilities; (2) housing connections services; (3) housing counseling and education; (4) therapy services for domestic and sexual assault survivors; and (5) healthcare for uninsured adults not eligible for the Affordable Care Act. Affordable Housing Program staff consulted with community service providers to disseminate information regarding how and where the underserved could access programs needed.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City continues research on the lead-based paint hazard in Bend and will explore options for funding lead-based paint evaluation and abatement projects as needed. Additionally, the City acts as a resource to agencies and individuals regarding lead based paint questions and the City is able to provide both risk assessment assistance and consultation regarding hazard abatement and project management. Deschutes County Health Services staff confirmed that lead poisoning was not a significant public health hazard within Deschutes County.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City actively worked with housing and community development providers to help families move out of poverty through the funding and implementation of public service activities, especially those that promote job attainment and retention skills. This also includes those community development activities that assisted the homeless and the near homeless to become active members of the community, such as case management at Bethlehem Inn and the LOFT or the permanent supportive housing available through Central Oregon FUSE. Most particularly in the past year, the City provided assistance to maintain housing through Thrive Central Oregon's emergency assistance and through NeighborImpact's housing counseling and education programs, such as their "Ready to Rent" Program.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

Significant virtual training opportunities occurred over the 2020 program year to address COVID-19. The City offered technical assistance to agencies implementing projects with CDBG funds. This included incorporating specific language from federal regulations into grant agreements, encouraging strategic plan development, providing staff training assistance, drafting organizational risk assessments, and program monitoring. Virtual desk monitoring determined organizations' capacity to undertake the CDBG funded project. The results of the virtual desk monitoring assisted organizations in identifying ways to improve capacity, efficiency, and service area analysis (markets), and to improve project performance.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

A newly elected City Council implemented ambitious housing and shelter development goals for the biennium that include creating 1000 affordable housing units and 500 shelter beds. The City will need to partner with the County and multiple service providers to reach these goals.

This past year, City Council recognized the need for additional services operational funding and created a Commercial and Industrial Construction Fund through a construction excise tax (CET) on commercial and industrial development. Any funds generated through the CET program will be applied to housing and services for persons at or below 30% AMI.

Through its involvement with the Homeless Leadership Coalition, the City of Bend partners with organizations providing services to the homeless population. The City assists in coordinating and funding programs with Central Oregon FUSE, NeighborImpact, Bethlehem Inn, Central Oregon Veterans Outreach, Shepherd's House, Thrive, and other providers of services to the chronically homeless.

The Affordable Housing Advisory Committee serves in an on-going capacity. The Committee is composed of housing developers, social service professionals, the public-at-large, representatives from local home builders and the real estate industry, and the Chamber of Commerce. Together, they provide valuable expertise to City staff and the City Council and serve to enhance the coordination of service delivery in the broader community.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

Bend's Analysis of Impediments to Fair Housing identified areas of the City where concentrations of poverty and concentrations of racial and ethnic populations could develop. The City proposed a transportation bond that would provide street and sidewalk improvements in such areas. Community members approved the transportation bond in this past year's election. The proposed transportation developments for the next 5 years will include infrastructure for more affordable housing opportunities and street and sidewalk infrastructure that will serve areas of Bend with greater diverse populations, greater poverty populations, greater non-English speaking populations, and greater disabled populations. City staff created an equity mapping tool for the committee tasked with prioritizing the bond funded developments.

Fair Housing Council of Oregon received CDBG funding to provide fair housing services to Bend community members. Bend community members made 12 phone calls in the program year regarding potential claims. Most of the callers that contacted the Fair Housing Council of Oregon in 2020 were mailed follow up information. Two complainants received assistance, one successfully addressed a needed reasonable accommodation for a disability and the other complainant successfully addressed the household's familial and marital status protections. An additional complainant seeks relief from HUD for the housing provider's failure to make a reasonable accommodation to address a disability.

The City hosted virtual listening sessions regarding law enforcement inequities, and the Fair Housing Council provided a virtual presentation on housing and equity to the Affordable Housing Advisory Committee (AHAC) in October of 2020. City staff encouraged neighborhood associations and the public to participate and comment at the committee meeting through newsletters, press releases, and social media. The outreach generated 50 participants. In partnership with Fair Housing Council of Oregon, the City hosted a virtual training on fair housing with 45 participants of low- and moderate-income service providers and/or low- and moderate-income persons.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

In 2020, virtual trainings and desk monitoring adjustments occurred for subrecipient programs. The training provided a general overview of program management requirements, financial standards, and community interaction expectations. The City's Affordable Housing Coordinator reviewed the records of all subrecipients, including goals, objectives, client files (where appropriate), accuracy of reports and supporting documentation. Staff's follow-up virtual trainings to the funded programs gave more detailed direction. Affordable Housing Program staff virtually met with potential applicants for the next program year's funding to discuss eligible activities that fit within the potential applicants' established practices.

Virtual meetings and technical assistance facilitated the identification of the following: (1) future training curriculum, (2) additional factors to consider in risk assessments, (3) items to include for review in subrecipient monitoring forms, (4) dialogue necessary between subrecipients, City staff, the Affordable Housing Advisory Committee, and City Council, and (5) a need for a program software for greater staff capacity to assist the community and monitor funding.

Affordable Housing staff provided regular subrecipient performance updates to the Affordable Housing Advisory Committee (AHAC). Consequently, AHAC continued to fund programs that perform timely and met benchmarks.

In order to monitor its own performance in meeting the goals and objectives outlined in the Consolidated Plan, the City regularly reviews the Plan and assesses the City's progress toward meeting the goals and objectives in the annual plan. The Annual Plan includes an extensive community process to allocate the CDBG funds.

Project work in 2020 did not include minority business outreach since primarily public services were funded and the kitchen maintenance performed for Council on Aging were minor.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Similar to the process of the Consolidated Plan and Annual Action Plan, public comment is encouraged for the CAPER, which is placed online for public to review and assess. In addition, a copy is sent to the Affordable Housing Advisory Committee for input. No public comments were received.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

No changes have been necessary in the last several years. The goals of Bend's Consolidated Plan appear to be valid even in the hyper-charged housing market that is Bend.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **Attachment**

### **Published Notice of Public Hearing and CAPER**

# Affidavit of Publication

STATE OF OREGON, COUNTY OF DESCHUTES

I, **Leanna Williams**, a citizen of the United State and a resident of the county aforesaid; I am over the age of eighteen years, and not part to or interested in the above-entitled matter. I am the principal clerk of the printer of

## The Bulletin

PO Box 6020, Bend, Oregon 97708

a daily newspaper of general circulation, published in the aforesaid county and state as defined by ORS 192.010 and ORS 192.020, that

**Acct Name:** CITY OF BEND - LEGALS

**PO Number:** Racheal Baker

**Legal Description:** Legal Notice

Notice of Public Hearing and Public Notice of Opportunity to Review and Comment on Consolidated Annual Performance and Evaluation Report (CAPER)

The City of Bend prepared an annual report of the outcomes related to the City's Community Develop

a printed copy of which is hereto affixed was published in each regular and entire issue of the said newspaper and not in any supplement thereof on the following dates to wit:

08/27/2021

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Leanna W.  
Signature

Dated at Bend, Oregon, this 27th day of August, 2021

AdName: 145312

State of Oregon, County of Deschutes

Subscribed and Sworn to before me this 27 day of aug, 2021 by

Linda Lea Preston

Notary Public for Oregon



No. _____ In the _____ Court of the  STATE OF OREGON for the COUNTY OF DESCHUTES	
<b>AFFIDAVIT OF PUBLICATION</b> Filed _____ By _____ From the office of _____ Attorney for _____	

# The Bulletin CLASSIFIEDS

Create or find Classifieds

## General Merchandise 200

### 201 Free Items

Cars, pickups, vans, and boats. 12 to choose from. 24955 Elk Lane, Bend, 346-397-3429, plus junk.

Good times. 541-217-4665

### 204 Want to Buy or Rent

Wanted \$ Cash paid for vintage, fake, & fine jewelry. Top \$ paid for Gold & Silver. I buy in bulk. Almost Any. Elizabeth 541-633-7005

### 207 Holiday Bazaar & Craft Shows

Quality craft consignees wanted for 45th Snow Lake Boutique. Nov 5-6. Junes will be held on Sept 4, Oct 8, beginning at 9:30 am at Highland Baptist Church, Redmond and Oct 16, 6:00 pm. Info: <http://www.snowlakeboutique.org>. Jen 541-350-4388. Tina 541-447-1640

### 210 Pets & Supplies

AKC REG. GERMAN SHORT-HAIRED POINTER PUPS, 4 males, liver patched white & ticked, papered, purebred, docked, dewclaws removed, 1st shots, wormed. National Championship bloodlines, over 100 National Champions & Champions in 5-generation pedigree, both parents certified hips & eyes, just born August 11, \$1000 each. Training service available. Call 509-981-3443

### 234 Guns, Hunting & Fishing

Ruger 77R .220 Swift. Like new. \$670.00. 541-889-8788

### 243 TV, Computers, Stereo, etc.

AT&T Internet. Starting at \$40/month w/12 mo agmt. Includes 1 TB of data per month. Get More For Your High-Speed Internet Thing. Ask us how to bundle and SAVE! Geo. & svc restrictions apply. Call us today, 1-877-888-1742

DIRECTV - Switch & Save! \$48.86/month. Select All-Included Package. 155 Channels. 100% of Shows/Movies On Demand. FREE Genie HD DVR Upgrade. Premium movie channels, FREE for 3 months! Call 1-855-780-9289

DISH Network \$84.99 for 190 Channels! Blazing Fast Internet. \$19.98/month (where available). Switch & Get a FREE \$100 Visa Gift Card. FREE Voice Remote. FREE HD DVR. FREE Streaming on ALL Devices. Call today! 1-855-973-2703

DISH Network \$59.99 For 190 Channels! Add High Speed Internet for ONLY \$19.95/month. Call Today for \$100 Gift Card. Best Value & Technology. FREE Installation. Call 1-934-997-8337 (some restrictions apply) (PNDC)

High-Speed Internet. We instantly compare speed, pricing, availability to find the best service for your needs. Starting at \$59.99 per month! Quickly compare offers from top providers. Call 1-833-265-3025

HughesNet Satellite Internet - 25Mbps starting at \$49.99/month! Get More Data. FREE Off-Peak Data. FREE download speeds. WiFi built in. \$500 activation fee.

### 252 Medical Equipment

FDA-Registered Hearing Aids. 100% Risk-Free 45-Day Home Trial. Comfort Fit. Crisp Clear Sound. If you decide to keep it, PAY ONLY \$299 per aid. FREE Shipping. Call Hearing Help Express, 1-877-888-1669

HEARING AIDS!! Buy one/orig one, FREE! Nearly invisible, fully rechargeable IN-EAR NAMO hearing aids priced thousands less than competitors! 45-day trial! Call: 1-855-875-1719

Life Alert: One press of a button sends help FAST. 24/7 At home & on the go. Mobile Pendant with GPS. FREE First Aid Kit (with subscription). CALL 877-968-1152. FREE Brochure.

MobileHelp, America's Premier Mobile Medical Alert System. Whether You're Home or Away. For Safety & Peace of Mind. No Long Term Contract! Free Brochure! Call Today! 1-888-510-2477

Portable Oxygen Concentrator may be covered by Medicare! Reclaim independence & mobility with the compact design & long-lasting battery of Inogen One. Free information. Call 1-877-572-8073

Put on your TV Ears & hear TV with unmatched clarity. TV Ears Original were originally \$129.95 - NOW WITH THIS SPECIAL OFFER are only \$58.95 with code MCB091 Call 1-955-895-8865

### 251 Building Materials

Eliminate gutter cleaning forever! LeafFilter, the most advanced debris-blocking gutter protection. Schedule a FREE LeafFilter

### 276 Miscellaneous

Now's the time to be sure you have the Medicare Advantage Plan that's right for you. Extra benefits may include prescription drugs, dental, vision, hearing aids, in-home aides, and more. Some plans may have a \$0 monthly premium, regardless of your income! Call an insurance agent to compare! 888-688-0604

We want to Read Your Book! Dorrance Publishing Trust, by Authors Since 1920 Book manuscript submissions currently being reviewed. Comprehensive Services: Consultation, Production, Promotion and Distribution. Call for Your Free Author's Guide 1-888-913-2731 or visit <http://dorranceinfo.com/northwest> (PNDC)

DENTAL INSURANCE from Physicians Mutual Insurance Company. Coverage for 350+ procedures. Real dental insurance - NOT just a discount plan. Do not wait! Call now! Get your FREE Dental Information Kit with all the details: [www.dental50plus.com/pacific](http://www.dental50plus.com/pacific) 1-855-683-9250 (Ad#6258)

EVERY BUSINESS has a story to tell! Get your message out with California's PRMedia Release - the only Press Release Service operated by the press to get press for more info contact Cecelia @ 916-288-6011 or <http://prmediarelease.com/california> (PNDC)

NEED TO GET AN AD IN ASAP? Place it online at [www.bendbulletin.com](http://www.bendbulletin.com)

INVENTORS - FREE INFORMATION PACKAGE: Have your product idea developed affordably by the Research & Development pros and presented

### 282 Community

Stay in your home longer with an American Standard Walk-In Bath™. Resists up to \$1,500 off, including a free toilet, and a lifetime warranty on the tub and installation! Call us at 1-866-876-1237 (PNDC)

ATTENTION: OXYGEN USERS! The NEW Inogen One G5. 1-6 flow settings. Designed for 24 hour oxygen use. Compact and Lightweight. Get a Free info kit today! 1-844-359-8866 (PNDC)

## Garage Sales 300

### 301 Garage Sales - General

ESTATE SALE Friday, August 27 3pm-6pm Saturday, August 28 8am-2pm 2441 NW Dorion Way (garage side in alley), Northwest Crossing - Fishing Gear - Camping Gear - Bikes - Kayaks - Hand Tools - Power Tools - Kitchen Appliances - Cookware - Glassware - Other miscellaneous

61725 Ward, Bend. Furniture, fire cabs, containers, seat vinyl, toys, rugs, excess blog stuff, scrap lumber, planks, drywall, household. Under \$25. Fri-Sat 8-2.

Garage Sale Sat 8/28 8am-4pm tools, household items, furniture, clothing, 2883 NE Barroese Place Bend

### 510 Financing

Applying for Social Security Disability or Appealing a Denied Claim? Call Bill Gordon & Assoc. Our case managers simplify the process & work hard to help with your case. Call 1-888-876-1294. FREE Consultation. Local Attorneys Nationwide (Mail: 2425 N St. NW, Washington DC. Office: Broward Co. FL (TX&NM Bar.))

Timeshare Cancellation Experts: Over \$50,000,000 in timeshare debt & fees canceled in 2019. Get a free information package & learn how to get rid of your timeshare! Free consultations. Over 450 positive reviews. Call Wesley Financial Group LLC, 844-813-9140

Up to \$15,000 GUARANTEED Life Insurance! No medical exam or health questions. Cash to help pay funeral and other final expenses. Visit [www.life50plusinfo.pacific](http://www.life50plusinfo.pacific) or call Physicians Life Insurance Company, 1-844-216-4187

ARE YOU BEHIND \$10K OR MORE ON YOUR TAXES? Stop wage & bank levies, liens & audits, unified tax returns, payroll issues, & resolve tax debt. FAST. Call 1-855-730-0388 (PNDC)

Over \$10K In Debt? We debt free in 24 to 48 months. No upfront fees to enroll. A- BBB rated. Call National Debt Relief 1-888-231-4274 (PNDC)

## Real Estate For Sale 700

### 704 Homes for Sale

### 913 Autos Wanted

Done su auto o camioneta. Ayuda a los veteranos a encontrar trabajo o recibir un negocio. Llame a la Fundación Patricia Hearts. Recibe la Rápida y GRATUITA. Deducción máxima de impuestos. (Las operaciones están esperandoti Llame al 855-315-1968)

DONATE YOUR CAR TO LIMITED BREAST CANCER FOUNDATION! Your donation helps education, prevention & support programs. FAST FREE PICKUP. 30-hour response. TAX DEDUCTION. 1-844-478-7513

Donate your car, truck or van. Help veterans find jobs or start a business. Call Patriotic Hearts Foundation. Fast, FREE pick-up. Max tax deduction. Operators are standing by! Call 1-844-858-3920

DONATE your car or truck to HERITAGE FOR THE BLIND. Free 3-day vacation, tax deduction, free towing, all paperwork taken care of. Call 1-866-871-1487

GOT AN OLDER TRUCK, BOAT OR RV? Donate it to HERITAGE FOR THE BLIND. 1-844-493-7577

## Legal Notices 1000

### 1000 Legal Notices & Public Notices

Legal Notice IN THE CIRCUIT COURT OF THE STATE OF OREGON FOR THE







# **PR 26 - CDBG and CDBG-CV Activity and Financial Summary 9-28-2021**



**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	907,543.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	695,364.70
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,202,907.70

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	831,891.39
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	831,891.39
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	112,093.51
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	943,984.90
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	258,922.80

**PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	831,891.39
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	831,891.39
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEAR(S) COVERED IN CERTIFICATION	PR: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	675,457.90
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	10,722.33
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	1,200.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 + LINE 29 + LINE 30)	693,380.23
32 ENTITLEMENT GRANT	907,543.00
33 PRIOR YEAR PROGRAM INCOME	55,917.64
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	563,460.64
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	123.16%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	112,093.51
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 + LINE 39 + LINE 40)	112,093.51
42 ENTITLEMENT GRANT	907,543.00
43 CURRENT YEAR PROGRAM INCOME	695,364.70
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,202,907.70
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	9.32%



**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**  
 Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**  
 Report returned no data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	12	360	6471273	Kor Community Land Trust - 2500 NE 8th St. - Midtown Cottages	01	LMH	\$11,218.29
2017	12	360	6482011	Kor Community Land Trust - 2500 NE 8th St. - Midtown Cottages	01	LMH	\$6,464.82
2017	12	360	6505531	Kor Community Land Trust - 2500 NE 8th St. - Midtown Cottages	01	LMH	\$13,096.71
2017	12	360	6535215	Kor Community Land Trust - 2500 NE 8th St. - Midtown Cottages	01	LMH	\$25,653.59
					<b>01</b>	<b>Matrix Code</b>	<b>\$56,433.41</b>
2020	14	362	6471022	CDCOA - Chef	05A	LMC	\$16,358.15
2020	14	362	6489354	CDCOA - Chef	05A	LMC	\$8,091.03
2020	14	362	6535227	CDCOA - Chef	05A	LMC	\$9,221.20
2020	15	375	6482011	CDCOA - Kitchen Maintenance	05A	LMC	\$47,961.00
					<b>05A</b>	<b>Matrix Code</b>	<b>\$81,441.38</b>
2020	7	368	6460296	Saving Grace - Therapy Services	05G	LMC	\$16,917.33
2020	7	368	6471022	Saving Grace - Therapy Services	05G	LMC	\$13,740.00
2020	7	368	6489354	Saving Grace - Therapy Services	05G	LMC	\$16,911.49
2020	7	368	6535227	Saving Grace - Therapy Services	05G	LMC	\$12,431.18
					<b>05G</b>	<b>Matrix Code</b>	<b>\$60,000.00</b>
2020	2	374	6471022	Fair Housing Project for the City of Bend	05J	LMC	\$1,000.00
2020	2	374	6535227	Fair Housing Project for the City of Bend	05J	LMC	\$1,720.00
					<b>05J</b>	<b>Matrix Code</b>	<b>\$2,720.00</b>
2020	9	367	6460296	VIM - Care for Uninsured Working Adults	05M	LMC	\$8,762.00
2020	9	367	6471022	VIM - Care for Uninsured Working Adults	05M	LMC	\$8,762.00
2020	9	367	6489354	VIM - Care for Uninsured Working Adults	05M	LMC	\$8,762.00
2020	9	367	6535227	VIM - Care for Uninsured Working Adults	05M	LMC	\$8,758.00
					<b>05M</b>	<b>Matrix Code</b>	<b>\$35,044.00</b>
2020	4	369	6460296	NeighborImpact - HomeSource	05U	LMC	\$11,774.15
2020	4	369	6471022	NeighborImpact - HomeSource	05U	LMC	\$20,272.77
2020	4	369	6489354	NeighborImpact - HomeSource	05U	LMC	\$17,953.08
					<b>05U</b>	<b>Matrix Code</b>	<b>\$50,000.00</b>
2020	1	372	6460296	Bethlehem Inn - Case Management	05Z	LMC	\$7,241.71
2020	1	372	6489349	Bethlehem Inn - Case Management	05Z	LMC	\$20,384.27
2020	1	372	6489626	Bethlehem Inn - Case Management	05Z	LMC	\$21,985.56
2020	1	372	6535227	Bethlehem Inn - Case Management	05Z	LMC	\$3,716.46
2020	5	370	6460296	J Bar J - LOFT Case Management	05Z	LMC	\$6,250.00
2020	5	370	6471022	J Bar J - LOFT Case Management	05Z	LMC	\$6,250.00
2020	5	370	6535227	J Bar J - LOFT Case Management	05Z	LMC	\$12,500.00
2020	8	366	6427522	Thrive Central Oregon - Bend Services	05Z	LMC	\$13,780.81
2020	8	366	6460296	Thrive Central Oregon - Bend Services	05Z	LMC	\$15,139.96
2020	8	366	6471022	Thrive Central Oregon - Bend Services	05Z	LMC	\$5,253.58
2020	8	366	6480022	Thrive Central Oregon - Bend Services	05Z	LMC	\$10,220.89
2020	8	366	6489354	Thrive Central Oregon - Bend Services	05Z	LMC	\$5,675.65
2020	8	366	6505532	Thrive Central Oregon - Bend Services	05Z	LMC	\$4,517.33
2020	8	366	6512033	Thrive Central Oregon - Bend Services	05Z	LMC	\$7,528.51
2020	8	366	6535227	Thrive Central Oregon - Bend Services	05Z	LMC	\$4,410.07
2020	16	376	6481909	Central Oregon FUSE	05Z	LMC	\$6,398.43
2020	16	376	6489354	Central Oregon FUSE	05Z	LMC	\$9,493.39
2020	16	376	6535164	Central Oregon FUSE	05Z	LMC	\$10,491.05
2020	16	376	6535227	Central Oregon FUSE	05Z	LMC	\$8,459.42
2020	17	373	6471022	Shepherds House Warming Shelter	05Z	LMC	\$31,901.46
2020	17	373	6471274	Shepherds House Warming Shelter	05Z	LMC	\$64,008.03
2020	17	373	6481909	Shepherds House Warming Shelter	05Z	LMC	\$110,331.32
2020	17	373	6489353	Shepherds House Warming Shelter	05Z	LMC	\$59,484.70
					<b>05Z</b>	<b>Matrix Code</b>	<b>\$446,252.00</b>
2019	1	377	6505529	KDR Homeownership Assistance - 21216 Hurta Place - Kimberlee English	13B	LMH	\$50,000.00
2019	1	378	6505801	KDR Homeownership Assistance - 21219 Hurta Place - Dana Madison	13B	LMH	\$25,000.00
2019	1	379	6505801	KDR Homeownership Assistance - 21220 Hurta Place - Tina Myers	13B	LMH	\$25,000.00
					<b>13B</b>	<b>Matrix Code</b>	<b>\$100,000.00</b>
<b>Total</b>							<b>\$831,891.39</b>

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Reimbursement and Information System  
 RW26 - CDBG Financial Summary Report  
 Program Year 2020  
 BEND, OR

DATE: 09-28-21  
 TIME: 15:41  
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	14	362	6471022	Yes	COCOA - Chef	B20WC410010	PI	05A	LMC	\$16,958.15
2020	14	362	6489354	Yes	COCOA - Chef	B20WC410010	EN	05A	LMC	\$8,001.00
2020	14	362	6535227	Yes	COCOA - Chef	B20WC410010	EN	05A	LMC	\$8,221.20
2020	13	375	6482011	Yes	COCOA - Kitchen Maintenance	B20WC410010	PI	05A	LMC	\$47,861.00
										<b>\$81,441.38</b>
2020	7	368	6460296	Yes	Saving Grace - Therapy Services	B20WC410010	PI	05G	LMC	\$16,917.30
2020	7	368	6471022	Yes	Saving Grace - Therapy Services	B20WC410010	PI	05G	LMC	\$13,740.00
2020	7	368	6489354	Yes	Saving Grace - Therapy Services	B20WC410010	EN	05G	LMC	\$16,911.49
2020	7	368	6535227	Yes	Saving Grace - Therapy Services	B20WC410010	EN	05G	LMC	\$12,431.18
										<b>\$60,000.00</b>
2020	2	374	6471022	No	Fair Housing Project for the City of Bend	B20WC410010	PI	05J	LMC	\$1,000.00
2020	2	374	6535227	No	Fair Housing Project for the City of Bend	B20WC410010	EN	05J	LMC	\$1,720.00
										<b>\$2,720.00</b>
2020	9	367	6460296	Yes	VIM - Care for Uninsured Working Adults	B20WC410010	PI	05M	LMC	\$8,762.00
2020	9	367	6471022	Yes	VIM - Care for Uninsured Working Adults	B20WC410010	PI	05M	LMC	\$8,762.00
2020	9	367	6489354	Yes	VIM - Care for Uninsured Working Adults	B20WC410010	EN	05M	LMC	\$8,762.00
2020	9	367	6535227	Yes	VIM - Care for Uninsured Working Adults	B20WC410010	EN	05M	LMC	\$8,758.00
										<b>\$35,044.00</b>
2020	4	369	6460296	Yes	NeighborImpact - HomeSource	B20WC410010	PI	05U	LMC	\$11,774.15
2020	4	369	6471022	Yes	NeighborImpact - HomeSource	B20WC410010	PI	05U	LMC	\$20,272.77
2020	4	369	6489354	Yes	NeighborImpact - HomeSource	B20WC410010	EN	05U	LMC	\$17,853.00
										<b>\$50,000.00</b>
2020	1	372	6460296	Yes	Bethlehem Inn - Case Management	B20WC410010	PI	05Z	LMC	\$7,241.71
2020	1	372	6489349	Yes	Bethlehem Inn - Case Management	B20WC410010	PI	05Z	LMC	\$20,384.27
2020	1	372	6489626	Yes	Bethlehem Inn - Case Management	B20WC410010	EN	05Z	LMC	\$21,885.56
2020	1	372	6535227	Yes	Bethlehem Inn - Case Management	B20WC410010	EN	05Z	LMC	\$3,716.46
2020	5	370	6460296	Yes	J Bar J - LOFT Case Management	B20WC410010	PI	05Z	LMC	\$6,250.00
2020	5	370	6471022	Yes	J Bar J - LOFT Case Management	B20WC410010	PI	05Z	LMC	\$6,250.00
2020	5	370	6535227	Yes	J Bar J - LOFT Case Management	B20WC410010	EN	05Z	LMC	\$12,900.00
2020	8	366	6427522	Yes	Thrive Central Oregon - Bend Services	B20WC410010	PI	05Z	LMC	\$13,780.89
2020	8	366	6460296	Yes	Thrive Central Oregon - Bend Services	B20WC410010	PI	05Z	LMC	\$15,138.59
2020	8	366	6471022	Yes	Thrive Central Oregon - Bend Services	B20WC410010	PI	05Z	LMC	\$5,253.58
2020	8	366	6480622	Yes	Thrive Central Oregon - Bend Services	B20WC410010	PI	05Z	LMC	\$10,220.89
2020	8	366	6489354	Yes	Thrive Central Oregon - Bend Services	B20WC410010	EN	05Z	LMC	\$5,675.85
2020	8	366	6505332	Yes	Thrive Central Oregon - Bend Services	B20WC410010	EN	05Z	LMC	\$4,517.33
2020	8	366	6512035	Yes	Thrive Central Oregon - Bend Services	B20WC410010	EN	05Z	LMC	\$7,528.55
2020	8	366	6535227	Yes	Thrive Central Oregon - Bend Services	B20WC410010	EN	05Z	LMC	\$4,430.07
2020	16	376	6481909	Yes	Central Oregon FUSE	B20WC410010	PI	05Z	LMC	\$6,396.43
2020	16	376	6489354	Yes	Central Oregon FUSE	B20WC410010	EN	05Z	LMC	\$9,403.59
2020	16	376	6535164	Yes	Central Oregon FUSE	B20WC410010	EN	05Z	LMC	\$10,491.25
2020	16	376	6535227	Yes	Central Oregon FUSE	B20WC410010	EN	05Z	LMC	\$9,459.42
2020	17	373	6471022	Yes	Shepherd's House Warming Shelter	B20WC410010	PI	05Z	LMC	\$31,801.46
2020	17	373	6471274	Yes	Shepherd's House Warming Shelter	B20WC410010	PI	05Z	LMC	\$84,008.03
2020	17	373	6481909	Yes	Shepherd's House Warming Shelter	B20WC410010	PI	05Z	LMC	\$110,331.32
2020	17	373	6489353	Yes	Shepherd's House Warming Shelter	B20WC410010	PI	05Z	LMC	\$59,484.70
										<b>\$446,252.60</b>
No Activity to prevent, prepare for, and respond to Coronavirus										<b>\$2,720.00</b>
Yes Activity to prevent, prepare for, and respond to Coronavirus										<b>\$672,737.98</b>
<b>Total</b>										<b>\$675,457.98</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	10	363	6427527	CDBG Program Administration	21A		\$28,090.13
2020	10	363	6460296	CDBG Program Administration	21A		\$28,079.54
2020	10	363	6471031	CDBG Program Administration	21A		\$9,534.04
2020	10	363	6471275	CDBG Program Administration	21A		\$9,435.83
2020	10	363	6479631	CDBG Program Administration	21A		\$8,338.82
2020	10	363	6488163	CDBG Program Administration	21A		\$225.29
2020	10	363	6489334	CDBG Program Administration	21A		\$8,894.55
2020	10	363	6505336	CDBG Program Administration	21A		\$8,046.03
2020	10	363	6512026	CDBG Program Administration	21A		\$940.00
2020	10	363	6535157	CDBG Program Administration	21A		\$9,907.58
							<b>\$112,893.51</b>
<b>Total</b>							<b>\$112,893.51</b>



**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	910,737.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	910,737.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	314,136.13
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	46,573.40
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	360,709.53
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	550,027.47

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	314,136.13
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	314,136.13
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	314,136.13
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	314,136.13
17 CDBG-CV GRANT	910,737.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	34.49%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	46,573.40
20 CDBG-CV GRANT	910,737.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	5.11%



**LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10**

Report returned no data.

**LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11**

Report returned no data.

**LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12**

Plan Year	DIS Project	DIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	11	371	6480296	CV-Bethlehem Inn Case Management	05Z	LMC	\$6,665.53
	17	373	6481909	Shepherds House Warming Shelter	05Z	LMC	\$52,617.84
			6489353	Shepherds House Warming Shelter	05Z	LMC	\$14,500.68
			6505535	Shepherds House Warming Shelter	05Z	LMC	\$17,846.98
			6535171	Shepherds House Warming Shelter	05Z	LMC	\$17,408.93
	18	365	6458043	Thrive Central Oregon - Emergency Assistance	05Q	LMC	\$21,565.32
			6480296	Thrive Central Oregon - Emergency Assistance	05Q	LMC	\$14,790.72
			6471026	Thrive Central Oregon - Emergency Assistance	05Q	LMC	\$15,846.13
			6479672	Thrive Central Oregon - Emergency Assistance	05Q	LMC	\$73,262.06
			6489353	Thrive Central Oregon - Emergency Assistance	05Q	LMC	\$65,255.84
			6505535	Thrive Central Oregon - Emergency Assistance	05Q	LMC	\$5,887.31
			6512036	Thrive Central Oregon - Emergency Assistance	05Q	LMC	\$4,248.45
			6535171	Thrive Central Oregon - Emergency Assistance	05Q	LMC	\$4,240.34
<b>Total</b>							<b>\$314,136.13</b>

**LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16**

Plan Year	DIS Project	DIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	11	371	6480296	CV-Bethlehem Inn Case Management	05Z	LMC	\$6,665.53
	17	373	6481909	Shepherds House Warming Shelter	05Z	LMC	\$52,617.84
			6489353	Shepherds House Warming Shelter	05Z	LMC	\$14,500.68
			6505535	Shepherds House Warming Shelter	05Z	LMC	\$17,846.98
			6535171	Shepherds House Warming Shelter	05Z	LMC	\$17,408.93
	18	365	6458043	Thrive Central Oregon - Emergency Assistance	05Q	LMC	\$21,565.32
			6480296	Thrive Central Oregon - Emergency Assistance	05Q	LMC	\$14,790.72
			6471026	Thrive Central Oregon - Emergency Assistance	05Q	LMC	\$15,846.13
			6479672	Thrive Central Oregon - Emergency Assistance	05Q	LMC	\$73,262.06
			6489353	Thrive Central Oregon - Emergency Assistance	05Q	LMC	\$65,255.84
			6505535	Thrive Central Oregon - Emergency Assistance	05Q	LMC	\$5,887.31
			6512036	Thrive Central Oregon - Emergency Assistance	05Q	LMC	\$4,248.45
			6535171	Thrive Central Oregon - Emergency Assistance	05Q	LMC	\$4,240.34
<b>Total</b>							<b>\$314,136.13</b>

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	DIS Project	DIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	13	364	6458043	COVID (CV) Program Administration	21A		\$3,179.43
			6480296	COVID (CV) Program Administration	21A		\$2,194.39
			6471028	COVID (CV) Program Administration	21A		\$568.51
			6471276	COVID (CV) Program Administration	21A		\$969.90
			6479632	COVID (CV) Program Administration	21A		\$978.15
			6488163	COVID (CV) Program Administration	21A		\$48.06
			6489339	COVID (CV) Program Administration	21A		\$1,140.40
			6505537	COVID (CV) Program Administration	21A		\$36,347.87
			6535178	COVID (CV) Program Administration	21A		\$711.34
			6540124	COVID (CV) Program Administration	21A		\$445.35
<b>Total</b>							<b>\$46,573.40</b>

**PR26 - Activity Summary by Selected Grant**

Date Generated: 09/28/2021  
 Grantor: BEND  
 Grant Year: 2020  
 Formula and Competitive Grants only

Total Grant Amount for 2020 Grant year = \$507,543.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
OR	BEND	2020	B20MCA10010	Administrative And Planning	21A		363	No	Open	\$107,152.63	\$16,938.80		\$199,307.34	\$112,093.51
<b>Total Administrative And Planning</b>														
OR	BEND	2020	B20MCA10010	Public Services	05A	LMC	362	Yes	Open	\$107,152.63	\$19,938.80	<b>3.03%</b>	\$199,307.34	\$112,093.51
OR	BEND	2020	B20MCA10010	Public Services	05G	LMC	368	Yes	Open	\$29,342.67	\$29,342.67		\$60,000.00	\$60,000.00
OR	BEND	2020	B20MCA10010	Public Services	05I	LMC	374	No	Open	\$1,720.00	\$1,720.00		\$2,720.00	\$2,720.00
OR	BEND	2020	B20MCA10010	Public Services	05H	LMC	367	Yes	Open	\$17,520.00	\$17,520.00		\$35,044.00	\$35,044.00
OR	BEND	2020	B20MCA10010	Public Services	05U	LMC	369	Yes	Open	\$17,953.08	\$17,953.08		\$50,000.00	\$50,000.00
OR	BEND	2020	B20MCA10010	Public Services	05Z	LMC	366	Yes	Open	\$22,151.56	\$22,151.56		\$66,546.00	\$66,546.00
OR	BEND	2020	B20MCA10010	Public Services	05Z	LMC	370	Yes	Open	\$12,500.00	\$12,500.00		\$25,000.00	\$25,000.00
OR	BEND	2020	B20MCA10010	Public Services	05Z	LMC	372	Yes	Open	\$25,702.42	\$25,702.02		\$51,328.40	\$51,328.00
OR	BEND	2020	B20MCA10010	Public Services	05Z	LMC	373	Yes	Open	\$0.00	\$0.00		\$265,625.51	\$265,625.51
OR	BEND	2020	B20MCA10010	Public Services	05Z	LMC	376	Yes	Open	\$48,601.57	\$26,353.86		\$53,000.00	\$33,752.20
<b>Total Public Services</b>										<b>\$193,188.15</b>	<b>\$178,466.42</b>	<b>34.18%</b>	<b>\$647,118.21</b>	<b>\$422,586.98</b>
<b>CARES Related Public Services</b>										<b>\$191,468.15</b>	<b>\$171,746.42</b>	<b>33.84%</b>	<b>\$644,598.21</b>	<b>\$424,876.98</b>
<b>Non CARES Related Public Services</b>										<b>\$1,720.00</b>	<b>\$1,720.00</b>	<b>0.34%</b>	<b>\$2,720.00</b>	<b>\$2,720.00</b>
<b>Total 2020</b>										<b>\$306,340.78</b>	<b>\$193,404.22</b>	<b>38.11%</b>	<b>\$846,627.05</b>	<b>\$739,660.49</b>
<b>Grand Total</b>										<b>\$306,340.78</b>	<b>\$193,404.22</b>	<b>38.11%</b>	<b>\$846,627.05</b>	<b>\$739,660.49</b>

**PR26 - Activity Summary by Selected Grant**

Date Generated: 09/28/2021  
 Grantor: BEND  
 Grant Year: 2020  
 CARES Act Grants only

Total Grant Amount for 2020 Grant year = \$916,737.60														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDDS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
OR	BEND	2020	B00MWA10010	Administrative And Planning	21A		364	Yes	Open	\$59,723.00	\$46,573.40		\$59,723.00	\$46,573.40
<b>Total Administrative And Planning</b>														
OR	BEND	2020	B00MWA10010	Public Services	05Q	LMC	365	Yes	Open	\$232,221.00	\$205,036.17	5.11%	\$59,723.00	\$46,573.40
OR	BEND	2020	B00MWA10010	Public Services	05Z	LMC	371	Yes	Open	\$6,665.53	\$6,665.53		\$6,665.53	\$6,665.53
OR	BEND	2020	B00MWA10010	Public Services	05Z	LMC	373	Yes	Open	\$370,414.49	\$337,374.43		\$370,414.49	\$337,374.43
<b>CARES Related Public Services</b>										<b>\$609,301.02</b>	<b>\$314,136.13</b>	<b>34.48%</b>	<b>\$609,301.02</b>	<b>\$314,136.13</b>
<b>Total 2020</b>										<b>\$669,024.02</b>	<b>\$360,709.53</b>	<b>39.61%</b>	<b>\$669,024.02</b>	<b>\$360,709.53</b>
<b>Grand Total</b>										<b>\$669,024.02</b>	<b>\$360,709.53</b>	<b>39.61%</b>	<b>\$669,024.02</b>	<b>\$360,709.53</b>

PR26 - Activity Summary by Selected Grant  
 Date Generated: 09/28/2021  
 Grantee: BEND  
 Grant Year: 2020  
 Formula and Competitive Grants only, CARES Act Grants only

Total Grant Amount for 2020 Grant year = \$916,737.60														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDDS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
OR	BEND	2020	B20MC410010	Administrative And Planning	21A		363	No	Open	\$107,152.63	\$19,938.80		\$199,307.94	\$12,093.51
OR	BEND	2020	B20MHW10010	Administrative And Planning	21A		364	Yes	Open	\$59,723.00	\$46,573.40		\$59,723.00	\$46,573.40
<b>Total Administrative And Planning</b>										<b>\$166,875.63</b>	<b>\$66,512.20</b>	<b>7.30%</b>	<b>\$259,030.94</b>	<b>\$158,666.91</b>
OR	BEND	2020	B20MC410010	Public Services	05A	L/MC	362	Yes	Open	\$17,696.85	\$17,222.23		\$34,055.00	\$33,580.38
OR	BEND	2020	B20MC410010	Public Services	05G	L/MC	368	Yes	Open	\$29,342.67	\$25,342.67		\$60,000.00	\$60,000.00
OR	BEND	2020	B20MC410010	Public Services	05J	L/MC	374	No	Open	\$1,720.00	\$1,720.00		\$2,720.00	\$2,720.00
OR	BEND	2020	B20MC410010	Public Services	05H	L/MC	367	Yes	Open	\$17,503.00	\$17,503.00		\$35,044.00	\$35,044.00
OR	BEND	2020	B20MC410010	Public Services	05U	L/MC	369	Yes	Open	\$17,953.08	\$17,953.08		\$35,000.00	\$35,000.00
OR	BEND	2020	B20MC410010	Public Services	05Z	L/MC	366	Yes	Open	\$22,151.96	\$22,151.96		\$65,946.60	\$65,946.60
OR	BEND	2020	B20MC410010	Public Services	05Z	L/MC	370	Yes	Open	\$12,000.00	\$12,000.00		\$25,000.00	\$25,000.00
OR	BEND	2020	B20MC410010	Public Services	05Z	L/MC	372	Yes	Open	\$25,702.42	\$25,702.02		\$53,328.40	\$53,328.00
OR	BEND	2020	B20MC410010	Public Services	05Z	L/MC	373	Yes	Open	\$0.00	\$0.00		\$293,625.51	\$293,625.51
OR	BEND	2020	B20MC410010	Public Services	05Z	L/MC	376	Yes	Open	\$49,601.67	\$25,353.86		\$55,000.00	\$35,752.29
OR	BEND	2020	B20MHW10010	Public Services	05Q	L/MC	365	Yes	Open	\$232,211.00	\$228,096.17		\$232,211.00	\$228,096.17
OR	BEND	2020	B20MHW10010	Public Services	05Z	L/MC	371	Yes	Open	\$6,665.53	\$6,665.53		\$6,665.53	\$6,665.53
OR	BEND	2020	B20MHW10010	Public Services	05Z	L/MC	373	Yes	Open	\$370,414.49	\$102,374.43		\$370,414.49	\$102,374.43
<b>Total Public Services</b>										<b>\$802,489.17</b>	<b>\$487,601.35</b>	<b>53.54%</b>	<b>\$1,256,620.73</b>	<b>\$941,733.11</b>
<b>CARES Related Public Services</b>										<b>\$806,769.17</b>	<b>\$485,881.35</b>	<b>53.35%</b>	<b>\$1,253,900.73</b>	<b>\$939,813.11</b>
<b>Non CARES Related Public Services</b>										<b>\$1,720.00</b>	<b>\$1,720.00</b>	<b>0.34%</b>	<b>\$2,720.00</b>	<b>\$2,720.00</b>
<b>Total 2020</b>										<b>\$969,364.80</b>	<b>\$554,113.75</b>	<b>60.84%</b>	<b>\$1,515,651.07</b>	<b>\$1,100,400.02</b>
<b>Grand Total</b>										<b>\$969,364.80</b>	<b>\$554,113.75</b>	<b>39.07%</b>	<b>\$1,515,651.07</b>	<b>\$1,100,400.02</b>