

# Comment Log

## BMPO Fiscal Year 2026 (FY26) Comment Log

The following table documents comments received from the BMPO Budget Committee prior to approval of the BMPO FY26 Budget<sup>1</sup>. Also shown in the table is the follow-up action taken to include the requested clarifications in this document.

There will be a 21-day public comment period and public hearing prior to budget adoption at the April 18, 2025, BMPO Policy Board meeting. Any additional comments received will be added to the below Comment Log.

**TABLE 1: BMPO FY26 BUDGET – COMMENT LOG**

Comment	Representing	BMPO Response Status	BMPO Action
<p>Why is there so much activity under Intergovernmental Revenue anticipated in the fourth quarter?</p> <p>What kinds of activities are represented in the total that either haven't yet taken place (but are programmed) or haven't yet received reimbursement?</p> <p><i>See FY26 Line-Item Budget, Line 3 – Intergovernmental Revenue.</i></p>	BMPO Budget Committee	Addressed.	Additional detail included in the Funding Resources section and in the line-item description for Intergovernmental Revenue.
<p>What is the reason for the significant difference between FY25 Actuals and FY25 Year End Projection?</p> <p><i>See FY26 Line-Item Budget, Line 4 – State Match.</i></p>	BMPO Budget Committee	Addressed.	Additional detail included in the line-item description.

<sup>1</sup> Comments/questions have been paraphrased, for clarity and/or brevity.

Comment	Representing	BMPO Response Status	BMPO Action
<p>More information requested.  <i>See FY26 Line-Item Budget, Line 5 – Bend/Deschutes County In-Kind Match.</i></p>	BMPO Budget Committee	Addressed.	Additional detail included in the line-item description.
<p>What is the source of Miscellaneous Revenue?  How is investment revenue managed?  Are the funds restricted?  <i>See FY26 Line-Item Budget, Line 7 – Miscellaneous Revenue.</i></p>	BMPO Budget Committee	Addressed.	Additional detail included in line-item description.
<p>Why is there a greater expenditure amount expected in later quarters of the year?  <i>See FY26 Line-Item Budget, Line 10 – Regular Salaries.</i></p>	BMPO Budget Committee	Addressed.	Additional detail included in the line-item description and footnote for Total Personnel Services (Line 34).
<p>Are the FTEs for the BMPO under an IGA from the City? For PERS and benefits calculations, are BMPO staff considered City staff?  <i>See FY26 Line-Item Budget, Line 34 – Total Personnel Services.</i></p>	BMPO Budget Committee	Addressed.	Additional detail included in the line-item description.
<p>Why is there so much activity under Professional Services anticipated in the fourth quarter?  Why is FY26 significantly less than FY25?  <i>See FY26 Line-Item Budget, Line 36 – Professional Services – Consulting.</i></p>	BMPO Budget Committee	Addressed.	Added line-item description for Professional Services – Consulting.
More information requested.	BMPO Budget Committee	Addressed.	Additional detail included in the line-item description.

Comment	Representing	BMPO Response Status	BMPO Action
<i>See FY26 Line-Item Budget, Line 40 – In-Kind Match.</i>			
How are Advertising dollars used?  <i>See FY26 Line-Item Budget, Line 42 – Advertising.</i>	BMPO Budget Committee	Addressed.	Added line-item description for Advertising.
What type of insurance is included in Line 50?  <i>See FY26 Line-Item Budget, Line 50 – Insurance Premium.</i>	BMPO Budget Committee	Addressed.	Added line-item description for Insurance.
Why is there a significant amount expected to be spent in the third and fourth quarters?  Which grant awards remain to be paid in FY25?  <i>See FY26 Line-Item Budget, Line 51 – Grant Recipients.</i>	BMPO Budget Committee	Addressed.	Added two summary tables to show more detail on COVID Relief Program awards and SHF Program awards.  <i>See Table 1: COVID Relief Program – Summary of Awards.</i>  <i>See also Table 2: SHF Program – Summary of FY25-FY27 Awards.</i>
Will COVID Reserves disappear over time?  <i>See FY26 Line-Item Budget, Line 56 – Reserves.</i>	BMPO Budget Committee	Addressed.	Additional detail included in the line-item description.
Information on the process for determining SHF funding distributions for future years was requested and discussed.	BMPO Budget Committee	Addressed.	Additional detail included in the Funding Resources section, footnotes.
How much is the SS4A grant?	BMPO Budget Committee	Addressed.	Additional detail included in the Funding Resources section.



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