

Issue Summary



Bend Metropolitan Planning Organization (BMPO) Fiscal Year 2026 (FY26) Supplemental Budget, October 2025

Issue Summary

This supplemental budget adds funds to the Bend Metropolitan Planning Organization (BMPO) FY26 Budget. This supplemental budget procedure is determined by the Oregon Revised Statutes (ORS) 294.471 and 294.473.

The supplemental budget includes:

- \$360,200 increase to the State Highway Fund (SHF) Program for grant awards originally anticipated in fiscal year 2024-2025 (FY25) that will now occur in FY26
- \$155,200 increase to the COVID Relief Program for grant awards originally anticipated in FY25 that will now occur in FY26
- \$1,900 increase to the BMPO Program for additional FTA 5303 funds (\$1,700), per revised ODOT funding estimates, and the corresponding local match increase (\$200)

TABLE 1: BUDGET ADJUSTMENT SUMMARY

Resources	Increase
Beginning Working Capital – COVID Relief Funding	\$ 155,200
State Highway Funds – Awards	360,200
FTA 5303 Planning funds – federal share	1,700
FTA 5303 Planning funds – local match	200
Total Resources Adjustment	\$ 517,300
Requirements	Increase
Grant Recipients – COVID Relief Program	\$ 155,200
Grant Recipients – SHF Program	360,200
Insurance Deductibles	1,700
In-Kind Match	200
Total Requirements Adjustment	\$ 517,300

Action Requested

Review and consider approval of the following FY26 Supplemental Budget by way of Resolution 2025-04. The full FY26 Budget is available via the [BMPO Work Plan & Budget webpage](#).

Comparison Budget Changes

TABLE 2: ADOPTED FY26 BUDGET SUMMARY

Resources	Budgeted Amount	Requirements	Budgeted Amount
Beginning Working Capital/COVID Relief Funding	\$ 365,000		
		BMPO Program	\$ 960,900
FHWA PL		Task 1: Dev. & Program Management	176,100
Federal Share	244,500	Task 2: Short Range Planning	68,000
FTA Section 5303	80,900	Task 3: Long Range Planning	485,300
Safe Streets (SS4A)	200,000	Task 4: Modeling and Data Collection	231,500
SHF – BMPO	440,000		
SHF – Awards	1,085,500	COVID Relief Program	\$ 50,000
Total Grant Funding	\$ 2,415,900	Task 1: COVID Relief Admin	50,000
FHWA PL		SHF Program	\$ 1,085,500
State Match	13,100	Task 1: State Highway Funding	1,085,500
Local Match	13,100		
FTA Local Match	9,300	Loan Repayment	\$ 100,000
Safe Streets Local Match	40,000	Contingency	\$ 100,000
Total Match Funding	\$ 75,500	Reserves - BMPO	\$ 160,000
		Reserves - COVID	\$ 135,000
City of Bend Loan	100,000		
Total Budgeted Resources	\$ 2,591,400	Total Budgeted Requirements	\$ 2,591,400

TABLE 3: PROPOSED FY26 BUDGET SUMMARY

Resources	Budgeted Amount	Requirements	Budgeted Amount
Beginning Working Capital/COVID Relief Funding	\$ 520,200		
		BMPO Program	\$ 962,800
FHWA PL		Task 1: Dev. & Program Management	176,700
Federal Share	244,500	Task 2: Short Range Planning	68,700
FTA Section 5303	82,600	Task 3: Long Range Planning	485,900
Safe Streets (SS4A)	200,000	Task 4: Modeling and Data Collection	231,500
SHF – BMPO	440,000		
SHF – Awards	1,445,700	COVID Relief Program	\$ 205,200
Total Grant Funding	\$ 2,933,000	Task 1: COVID Relief Admin	205,200
FHWA PL		SHF Program	\$ 1,445,700
State Match	13,100	Task 1: State Highway Funding	1,445,700
Local Match	13,100		
FTA Local Match	9,500	Loan Repayment	\$ 100,000
Safe Streets Local Match	40,000	Contingency	\$ 100,000
Total Match Funding	\$ 75,700	Reserves - BMPO	\$ 160,000
		Reserves - COVID	\$ 135,000
City of Bend Loan	100,000		
Total Budgeted Resources	\$ 3,108,700	Total Budgeted Requirements	\$ 3,108,700

Resolution 2025-04



Bend Metropolitan Planning Organization (BMPO) Policy Board

A RESOLUTION AMENDING THE BUDGET FOR THE FISCAL YEAR 2025-2026 (FY26)

THE BEND METROPOLITAN PLANNING ORGANIZATION DOES RESOLVE AS FOLLOWS:

The BMPO Policy Board adopted the FY26 budget, as approved by the BMPO Budget Committee, on April 18, 2025, pursuant to ORS 294.900 to 294.930.

In accordance with ORS 294.471 and 294.473, the following supplemental budget will provide for appropriation adjustments that were not anticipated when the FY26 budget was adopted. These adjustments will increase total fund expenditures by more than 10%; therefore, a public hearing is required. Public notice that a supplemental budget will be considered is required, and this notice was published on October 7, 2025.

- Recognize \$360,200 of intergovernmental revenue and increase expenditure appropriations in the State Highway Fund (SHF) Program for grant awards originally anticipated in fiscal year 2024-2025 (FY25) that will now occur in FY26
- Recognize \$155,200 additional Beginning Working Capital and increase expenditure appropriations in the COVID Relief Program for grant awards originally anticipated in FY25 that will now occur in FY26
- Recognize \$1,900 of intergovernmental revenue and increase expenditure appropriations in the BMPO Program for additional FTA 5303 funds (\$1,700), per revised ODOT funding estimates, and the corresponding local match increase (\$200)

THE BMPO does hereby adopt the FY26 supplemental budget 2025-04 listed below:

TABLE 1: BMPO FUND

Category	Amount
BMPO Program	\$ 962,800
COVID Relief Program	\$ 205,200
SHF Program	\$ 1,445,700
Total Program	\$ 2,613,700
Loan Repayment	\$ 100,000
Contingency	\$ 100,000
Reserves	\$ 295,000
Total Requirements	\$ 3,108,700

Adopted by the BMPO the 17th of October 2025.

Yes: 3 No: 0 Abstain: 0

Authenticated by the Chair this 17th of October 2025

Signed by:

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Ariel Méndez, BMPO Chair

Witness:

Signed by:

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Tyler Deke, BMPO Manager