



# Issue Summary

Bend Metropolitan Planning Organization (BMPO) Fiscal Year 2026 (FY26) Supplemental Budget, October 2025

## Issue Summary

This supplemental budget adds funds to the Bend Metropolitan Planning Organization (BMPO) FY26 Budget. This supplemental budget procedure is determined by the Oregon Revised Statutes (ORS) 294.471 and 294.473.

The supplemental budget includes:

- \$360,200 increase to the State Highway Fund (SHF) Program for grant awards originally anticipated in fiscal year 2024-2025 (FY25) that will now occur in FY26
- \$155,200 increase to the COVID Relief Program for grant awards originally anticipated in FY25 that will now occur in FY26
- \$1,900 increase to the BMPO Program for additional FTA 5303 funds (\$1,700), per revised ODOT funding estimates, and the corresponding local match increase (\$200)

**TABLE 1: BUDGET ADJUSTMENT SUMMARY**

Resources	Increase
Beginning Working Capital – COVID Relief Funding	\$ 155,200
State Highway Funds – Awards	360,200
FTA 5303 Planning funds – federal share	1,700
FTA 5303 Planning funds – local match	200
<b>Total Resources Adjustment</b>	<b>\$ 517,300</b>
Requirements	Increase
Grant Recipients – COVID Relief Program	\$ 155,200
Grant Recipients – SHF Program	360,200
Insurance Deductibles	1,700
In-Kind Match	200
<b>Total Requirements Adjustment</b>	<b>\$ 517,300</b>

## Action Requested

Review and consider approval of the following FY26 Supplemental Budget by way of Resolution 2025-04. The full FY26 Budget is available via the [BMPO Work Plan & Budget webpage](#).

## Comparison Budget Changes

TABLE 2: ADOPTED FY26 BUDGET SUMMARY

Resources	Budgeted Amount	Requirements	Budgeted Amount
<b>Beginning Working Capital/COVID Relief Funding</b>	\$ 365,000	<b>BMPO Program</b>	<b>\$ 960,900</b>
<b>FHWA PL</b>		Task 1: Dev. & Program Management	176,100
<b>Federal Share</b>	244,500	Task 2: Short Range Planning	68,000
<b>FTA Section 5303</b>	80,900	Task 3: Long Range Planning	485,300
<b>Safe Streets (SS4A)</b>	200,000	Task 4: Modeling and Data Collection	231,500
<b>SHF – BMPO</b>	440,000		
<b>SHF – Awards</b>	1,085,500	<b>COVID Relief Program</b>	<b>\$ 50,000</b>
<b>Total Grant Funding</b>	<b>\$ 2,415,900</b>	Task 1: COVID Relief Admin	50,000
<b>FHWA PL</b>		<b>SHF Program</b>	<b>\$ 1,085,500</b>
<b>State Match</b>	13,100	Task 1: State Highway Funding	1,085,500
<b>Local Match</b>	13,100		
<b>FTA Local Match</b>	9,300	Loan Repayment	\$ 100,000
<b>Safe Streets Local Match</b>	40,000	Contingency	\$ 100,000
<b>Total Match Funding</b>	<b>\$ 75,500</b>	Reserves - BMPO	\$ 160,000
		Reserves - COVID	\$ 135,000
<b>City of Bend Loan</b>	100,000		
<b>Total Budgeted Resources</b>	<b>\$ 2,591,400</b>	<b>Total Budgeted Requirements</b>	<b>\$ 2,591,400</b>

**TABLE 3: PROPOSED FY26 BUDGET SUMMARY**

Resources	Budgeted Amount	Requirements	Budgeted Amount
<b>Beginning Working</b>			
<b>Capital/COVID Relief Funding</b>	\$ 520,200	<b>BMPO Program</b>	<b>\$ 962,800</b>
<b>FHWA PL</b>		Task 1: Dev. & Program Management	176,700
<b>Federal Share</b>	244,500	Task 2: Short Range Planning	68,700
<b>FTA Section 5303</b>	82,600	Task 3: Long Range Planning	485,900
<b>Safe Streets (SS4A)</b>	200,000	Task 4: Modeling and Data Collection	231,500
<b>SHF – BMPO</b>	440,000		
<b>SHF – Awards</b>	1,445,700	<b>COVID Relief Program</b>	<b>\$ 205,200</b>
<b>Total Grant Funding</b>	<b>\$ 2,933,000</b>	Task 1: COVID Relief Admin	205,200
<b>FHWA PL</b>			
<b>State Match</b>	13,100	<b>SHF Program</b>	<b>\$ 1,445,700</b>
<b>Local Match</b>	13,100	Task 1: State Highway Funding	1,445,700
<b>FTA Local Match</b>	9,500	Loan Repayment	\$ 100,000
<b>Safe Streets Local Match</b>	40,000	Contingency	\$ 100,000
<b>Total Match Funding</b>	<b>\$ 75,700</b>	Reserves - BMPO	\$ 160,000
		Reserves - COVID	\$ 135,000
<b>City of Bend Loan</b>	100,000		
<b>Total Budgeted Resources</b>	<b>\$ 3,108,700</b>	<b>Total Budgeted Requirements</b>	<b>\$ 3,108,700</b>



# Resolution 2025-04

Bend Metropolitan Planning Organization (BMPO) Policy Board

A RESOLUTION AMENDING THE BUDGET FOR THE FISCAL YEAR 2025-2026 (FY26)

THE BEND METROPOLITAN PLANNING ORGANIZATION DOES RESOLVE AS FOLLOWS:

The BMPO Policy Board adopted the FY26 budget, as approved by the BMPO Budget Committee, on April 18, 2025, pursuant to ORS 294.900 to 294.930.

In accordance with ORS 294.471 and 294.473, the following supplemental budget will provide for appropriation adjustments that were not anticipated when the FY26 budget was adopted. These adjustments will increase total fund expenditures by more than 10%; therefore, a public hearing is required. Public notice that a supplemental budget will be considered is required, and this notice was published on October 7, 2025.

- Recognize \$360,200 of intergovernmental revenue and increase expenditure appropriations in the State Highway Fund (SHF) Program for grant awards originally anticipated in fiscal year 2024-2025 (FY25) that will now occur in FY26
- Recognize \$155,200 additional Beginning Working Capital and increase expenditure appropriations in the COVID Relief Program for grant awards originally anticipated in FY25 that will now occur in FY26
- Recognize \$1,900 of intergovernmental revenue and increase expenditure appropriations in the BMPO Program for additional FTA 5303 funds (\$1,700), per revised ODOT funding estimates, and the corresponding local match increase (\$200)

THE BMPO does hereby adopt the FY26 supplemental budget 2025-04 listed below:

**TABLE 1: BMPO FUND**

Category	Amount
BMPO Program	\$ 962,800
COVID Relief Program	\$ 205,200
SHF Program	\$ 1,445,700
<b>Total Program</b>	<b>\$ 2,613,700</b>
Loan Repayment	\$ 100,000
Contingency	\$ 100,000
Reserves	\$ 295,000
<b>Total Requirements</b>	<b>\$ 3,108,700</b>

Adopted by the BMPO the 17<sup>th</sup> of October 2025.

Yes: 3 No: 0 Abstain: 0

Authenticated by the Chair this 17<sup>th</sup> of October 2025

Signed by:  
  
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Ariel Méndez, BMPO Chair

Witness:

Signed by:  
  
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Tyler Deke, BMPO Manager