

Resolution Number 2021-05

Bend Metropolitan Planning Organization Policy Board

A RESOLUTION AMENDING THE BUDGET FOR THE FISCAL YEAR 2021-22

THE BEND METROPOLITAN PLANNING ORGANIZATION DOES RESOLVE AS FOLLOWS:

The Bend Metropolitan Planning Organization (MPO) adopted the 2021-22 budget as approved by the Policy Board on April 20, 2021 pursuant to ORS 294.456, and;

The FY2021-22 Adopted Budget did not include the grant funding allocation from the Oregon Department of Transportation Safety Division in the amount of \$95,000 and \$23,800 as an in-kind match requirement. This award was provided effective October 1, 2021 through September 30, 2022. These funds were not anticipated during the development of the FY2021-22 budget. These funds will be reflected in a future amendment to the work tasks in the Bend MPO Unified Planning Work Program.

The Bend Metropolitan Planning Organization does hereby adopt the supplemental budget 2021-05 listed below:

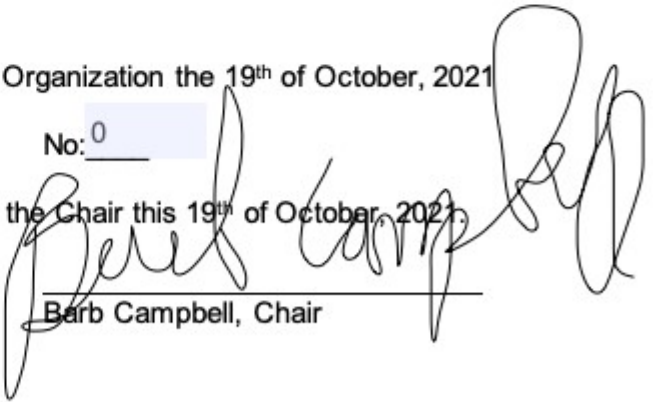
Category	FY2021-22 Adopted Budget	Supplemental Budget
	Resolution Number	
	2021-02	2021-05
MPO Program	\$601,200	\$720,000
Loan Repayment	100,000	100,000
Contingency	100,000	100,000
Total Requirements	\$801,200	\$920,000

Adopted by the Bend Metropolitan Planning Organization the 19th of October, 2021

Yes: 3

No: 0

Authenticated by the Chair this 19th of October, 2021.


Barb Campbell, Chair

Attest:

Tyler Deke

Digitally signed by Tyler Deke
Date: 2021.10.22 16:27:44 -07'00'

Tyler Deke, MPO Manager