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# **Council Goal Quarterly Update**

July 16, 2025

# Agenda

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- 2023 – 2025 Council Goals: Accomplishments & Highlights
- Growth & Infrastructure Review
  - Highlights
  - Upcoming Council discussions
  - Growth Plan
- Bend Bikeway Update



# 2023-2025 Council Goals by the Numbers

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5 Goals

13 Strategies

49 Actions

Actions Complete

**43**

Actions In Progress

**5**

Actions on Hold

**1**

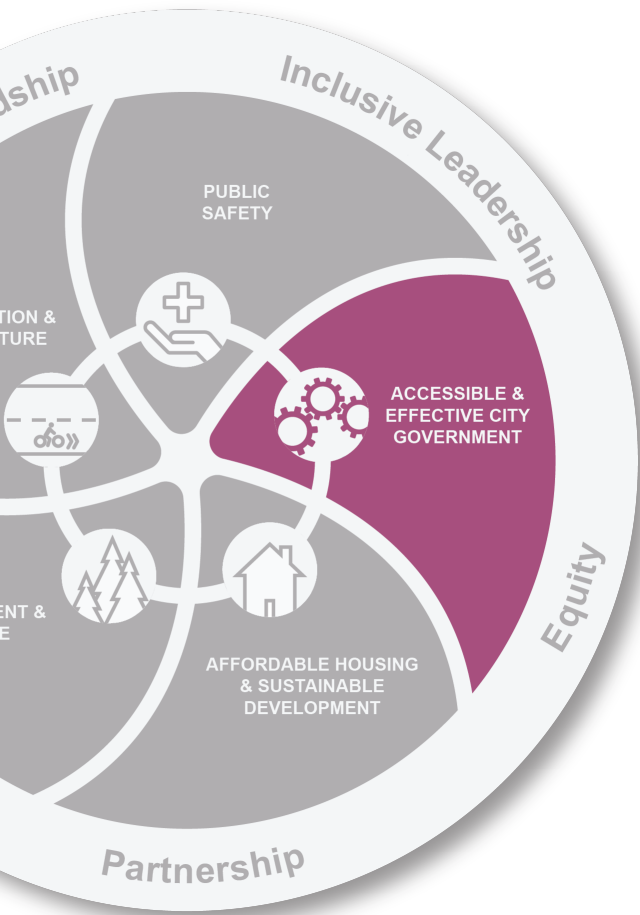
Actions integrated  
into 2025-2027  
Goals

**53%**



# Accomplishments: Accessible + Effective Government

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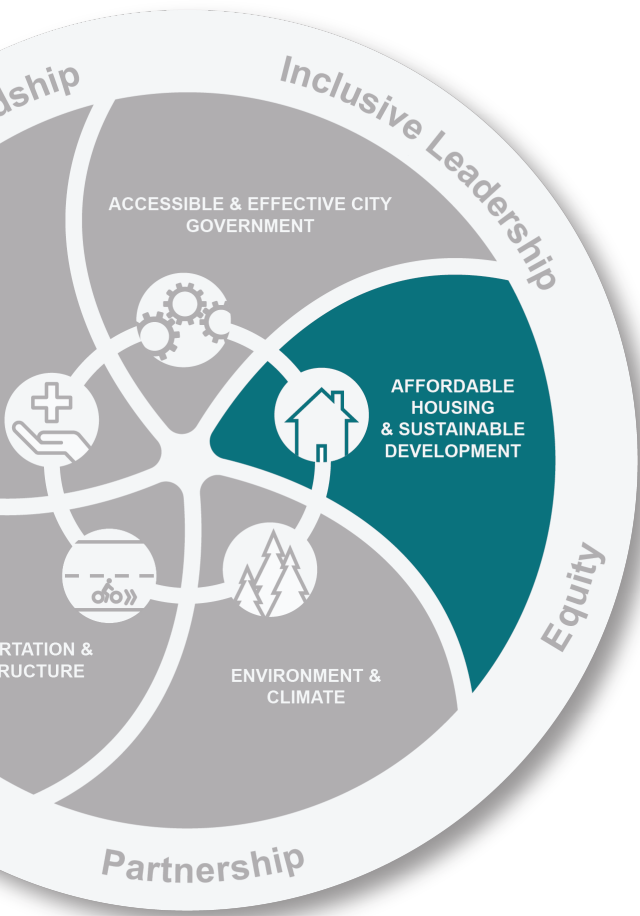
- Equity Framework developed and piloted
- Language Access Policy and Program developed and implemented
- Innovative engagement and outreach conducted
  - Roundtables, pop-up events, open houses, neighborhood trailer
- Public Works Campus schedule to open Fall 2025
- Right of Way Code adopted and implemented
- Infrastructure Asset Management used for prioritization and maintenance decisions





# Highlights: Affordable Housing + Sustainable Development

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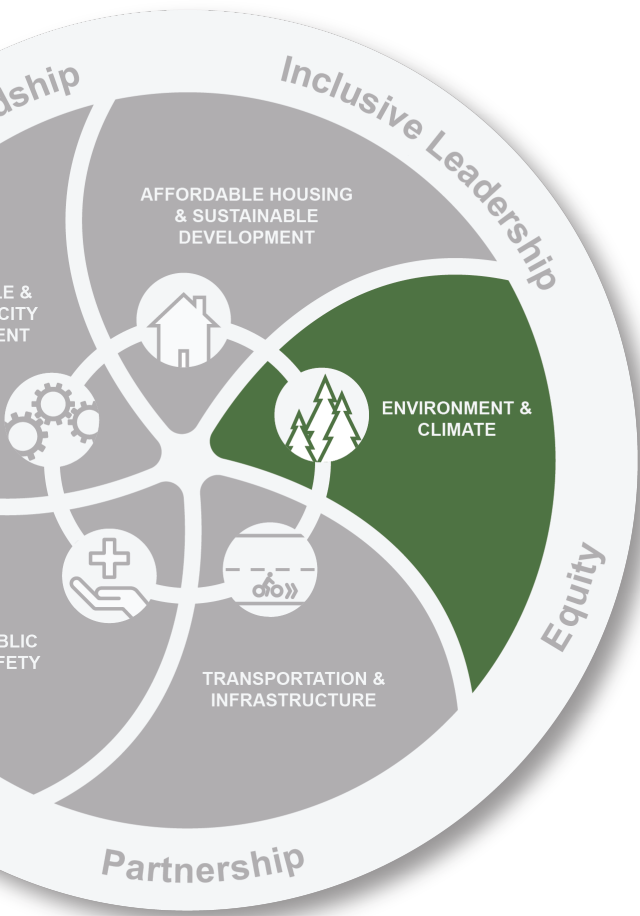
- Secured \$5 million PRO Housing grant for affordable housing development and process improvements
- Secured additional shelter funding
- Partnered with Deschutes County on the Temporary Safe Stay Area
- Created a homeless services grant program
- Climate Friendly Study completed
- Target Sector Study completed
- Permitting timelines improved
- Completed RFP and sold property in Juniper Ridge
- Surplused 2 city owned properties
- Created Site Specific TIF for employment



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# Accomplishments: Environment + Climate

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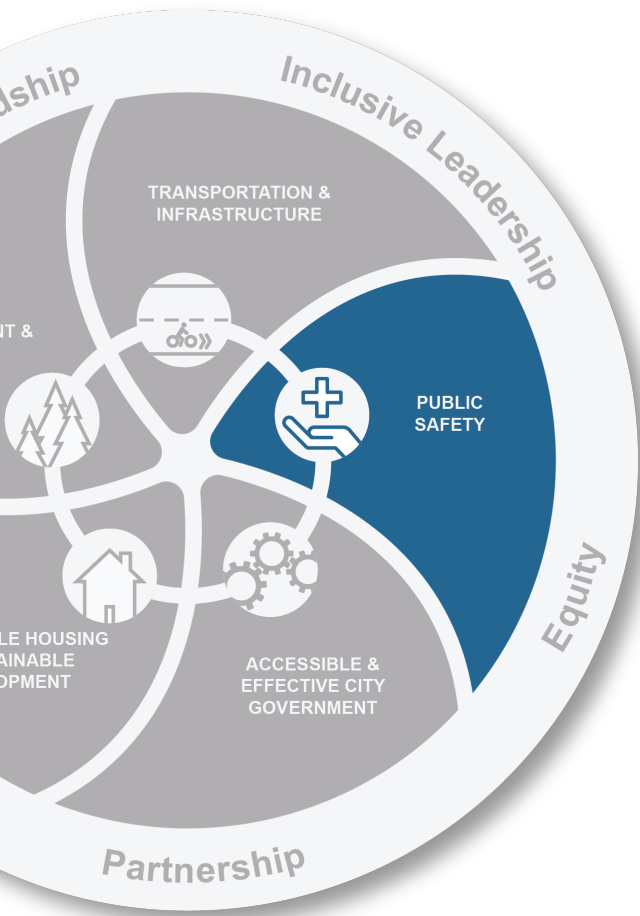
- Updated Community Climate Action Plan (CCAP) adopted
- Implementing CCAP outreach and education strategies
- Piloting microgrids and energy storage at the new Public Works Campus
- Natural gas policy options analysis completed
- Tree Code adopted and implemented
- Changes to auto dependent uses approved
- Water conservation programs expanded
- Deschutes Basin Water Collaborative planning efforts
- Water Reclamation Facility Plan in process



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# Accomplishments: Public Safety

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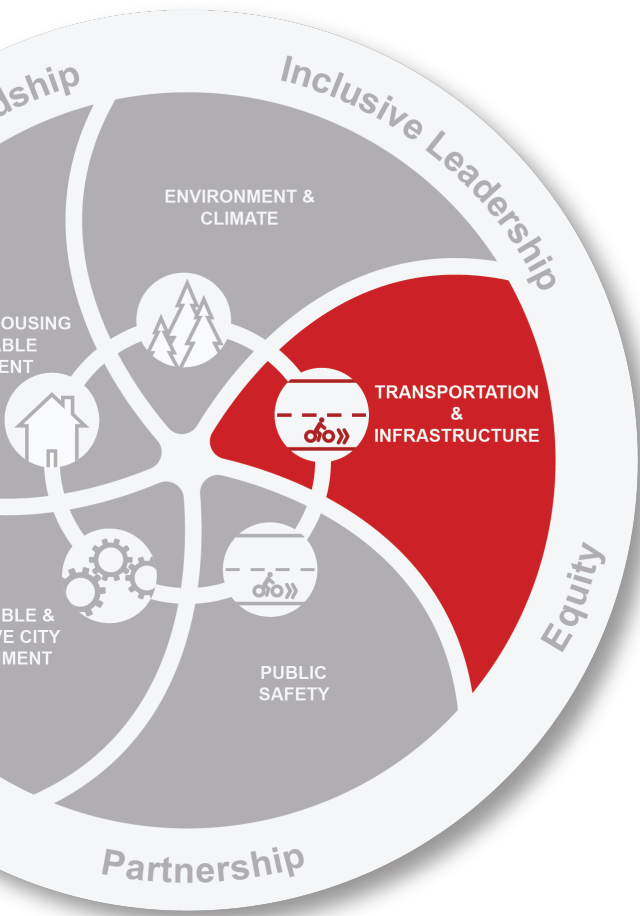
- Maintained Fire/Emergency Medical Service response times and cardiac survivability
- Conducted staffing studies and focused on retention efforts
- Developed technology plans for Police and Fire
- Evaluated automated traffic enforcement
- Established Dept. of Emergency Management
- Began development of Continuity of Operations and Natural Hazard Mitigation Plans
- Conducted community education, prevention and preparedness programs



# Transportation + Infrastructure

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- Updated SDC methodology
- Implemented Transportation Fee phase 1 and 2
- Completed in-conduit hydro feasibility study



# Growth and Infrastructure Review



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# What we just did - and what we're doing next

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- Review of major projects completed
- Current and upcoming projects update
- Council policy discussions
- Work Session schedule



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# Completed City Projects

July 2023 to June 2025



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## Newport Avenue Corridor



2023 American Public Works Association – Oregon Transportation Project of the Year



# Wilson Avenue Corridor





## Purcell Boulevard Corridor





# Greenwood Avenue Quick Build





## 2<sup>nd</sup> Street Improvements Bend Central District





# Olney Avenue Improvements





Awbrey Waterline  
Improvements and Portland  
Avenue Repaving





# Ferguson Road Septic to Sewer Extension





# Quimby Avenue Waterline Replacement





## Outback reservoir and Rock Bluff Reservoir Re-surfacing





# US 97/US 20 North Corridor Project (ODOT)





# Current and Upcoming Projects



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# Juniper Ridge Public Works Campus





Bend Airport  
Air Traffic Control Tower



SE Area Sewer Lift Station





# Current Construction

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- Olney Avenue (Wall Street to 2nd Street)
- Bear Creek Road and 27th Street Improvements
- Staats Street Waterline Project
- 2025 Septic to Sewer, Westview, Newberry, Parkwood neighborhoods
- Sewer Pump Stations Projects
- Water Reclamation Facility
  - Clarifier rehabilitation
  - Digester cleaning

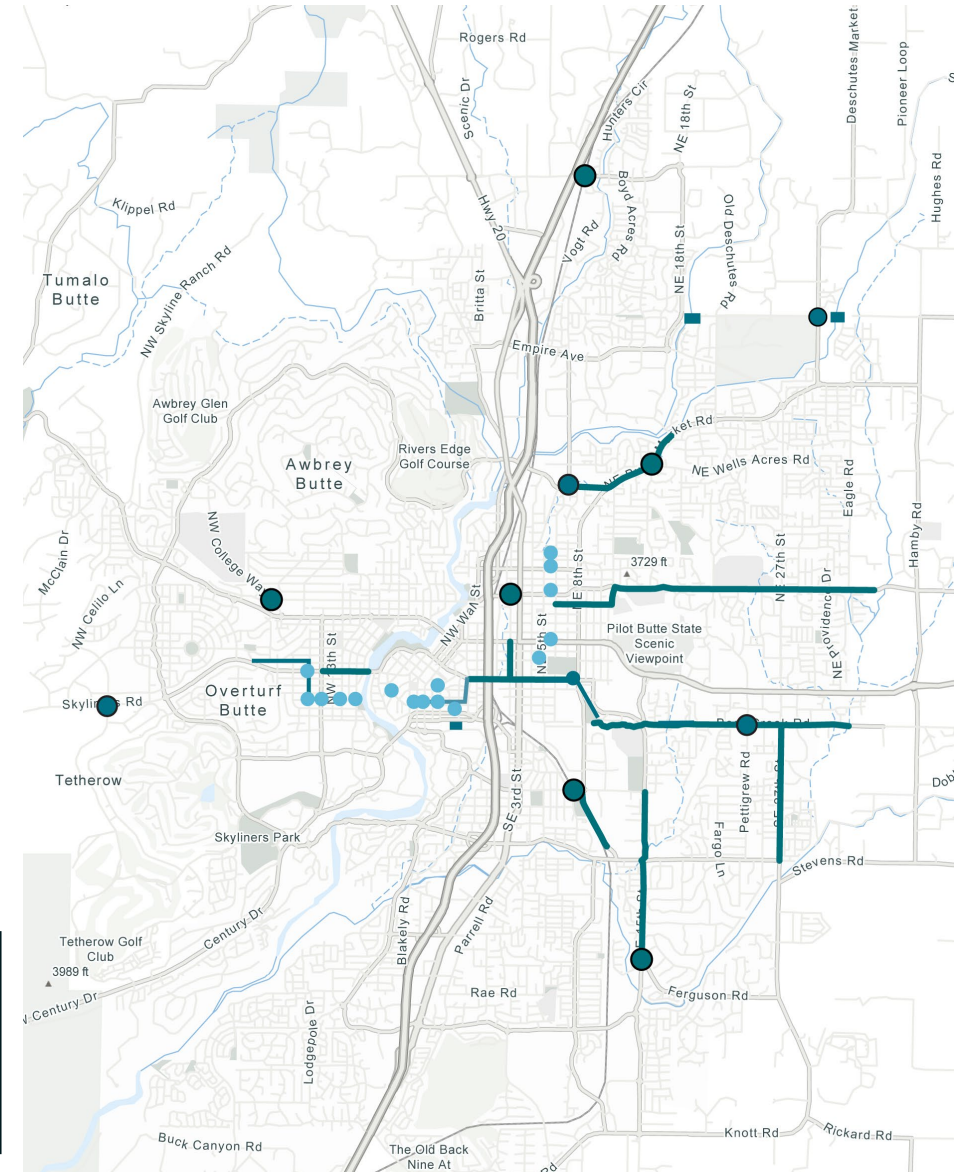
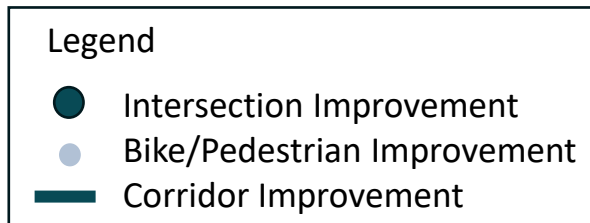
## Private Development Projects

- Skyline Ranch Road/Skyliners Roundabout
- Yeoman Road Improvements
- Industrial Way and Sisemore Street



# Infrastructure Projects – Construction starting next 12 months

- Wilson Avenue and Cooley Road Railroad Crossings
- Bend Bikeways
- Butler Market Corridor Improvements
- Franklin Avenue – (4<sup>th</sup> to 8<sup>th</sup> Streets)
- Galveston Corridor
- Ferguson Road and 15<sup>th</sup> Street Roundabout
- Neff Corridor Improvements





# Infrastructure Projects in Design – Next 12 Months

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Hawthorne Bike and Pedestrian Overcrossing

- Reed Market Road Railway Overcrossing
- Reed Market Road and 15th Street Roundabout
- Franklin Avenue – Hill Street to 4th Street
- Aune Road Extension
- Revere Avenue Intersection Improvements
- Riverfront Street Improvements (w/BPRD)
- 2026 Neighborhood Street Safety Projects
- South Awbrey Butte Drainage Project



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# Infrastructure Planning – Next 12 Months

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- Collection System Master Plan
- Stormwater Master Plan
- Wastewater Reclamation Facility Plan
- Water Filtration Facility Plan (Outback)
- USFS Property Acquisition (Outback)



Outback Facility



# Development Update

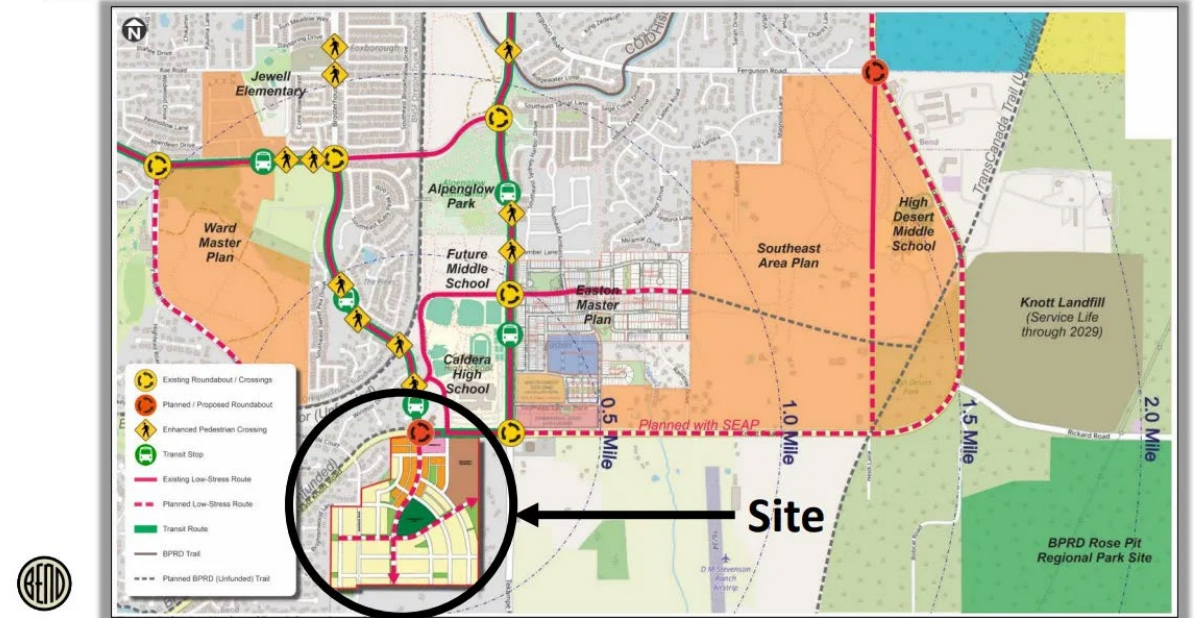


# Private Development – July 2023 to June 2025

## Completed

- 100-acre one-time UGB Expansion site selection (Caldera Ranch)
- Stevens Road Tract Concept Plan
- Ponderosa UGB Expansion
- Site Specific Tax-Increment Financing Program

## Site 2: Caldera Ranch (southeast)



100-Acre UGB Expansion Site Selection

# Code Updates – July 2023 to June 2025

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## Housing Updates

- Removed RH maximum density
- Middle Housing updates
- Tree Code
- Water Efficient Landscape
- Housing in non-residential areas
- 2<sup>nd</sup> ADU's and Row Housing

## Other Code Updates

- Sign Code and Districts
- Portable Signs and Murals
- Prohibited new auto dependent uses in Convenience Commercial
- Council Appeal Process
- Updated Floodplain code
- Parking Code

Second ADU



Accessory Kitchen



Rowhouse Development



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# Private Development Projects - Upcoming

- OSU Master Plan Modification
- Caldera Ranch UGB Expansion Area
- Stevens Tract UGB Expansion Area
- Caraway UGB Expansion Area
- Timber Yards Master Plan modification
- SE Area UGB Expansion Area Development
- Murphy/15<sup>th</sup> Masterplan

## LAND USE CONCEPT ALTERNATIVE 3

- High Density Residential (RH)
- Medium Density Residential (RM)
- Standard Density Residential (RS)
- Regulated Affordable Housing
- Commercial (C)
- Mixed Employment (ME)
- Parks
- Conceptual Trails

### Notes

1. All land uses and locations are preliminary and conceptual.
2. Streets are illustrative and represent a framework – not all streets are shown.
3. The concept plan is subject to future Comprehensive Plan policy and master plan implementation.



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STEVENS ROAD TRACT CONCEPT PLAN



Stevens Road Tract Concept Plan

# Upcoming Policy Discussions



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# Upcoming Council Policy Discussions

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- Transportation Standards update
- Development Infrastructure requirements
- Mid-Town Crossing direction
- Project Funding Prioritization
  - GO Bond Projects
    - ODOT projects
    - Safety projects
    - Midtown Crossing direction
- Urban Renewal Areas
  - Juniper Ridge
  - Core Area
  - Murphy Crossing
- Site Specific TIF review
- Tree Code review
- Housing Funding Group (HOME)
- Growth Plan





# Upcoming Council Goals Related Work Sessions

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- July 31<sup>st</sup> – Stewardship Subcommittee – Water Reclamation Facility Plan
- Aug. 18<sup>th</sup> – Reed Market/Bond roundabout discussion and electrification (tentative)
- Aug. 18<sup>th</sup> – Community Building Subcommittee
  - Collection System Master Plan
  - Bend Traffic Safety Action Plan
  - Private Development Engineering Reviews
- Sept 2<sup>nd</sup> – HREC Workplan
- Sept. 15<sup>th</sup> – Midtown Crossings check-in
  - Greenwood 1-year follow up
  - Franklin Avenue Improvements (Hill Street to 4<sup>th</sup> Street) next steps
  - Hawthorne Bike and Pedestrian Overcrossing update
- Sept. 29<sup>th</sup> – Transportation CIP funding and prioritization
- Oct. 13<sup>th</sup> – Quarterly update – Economic Prosperity, Tree Code update
- Nov. 3<sup>rd</sup> – Reed Market Road overcrossing update, Transportation Standards
- Nov 17<sup>th</sup> – City Hall Update
- Dec. 1<sup>st</sup> – Transit Update, Housing Options Made for Everyone (HOME) Funding Group check-in



# Questions

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# Language Assistance Services & Accommodation Information for People with Disabilities

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You can obtain this information in alternate formats such as Braille, electronic format, etc. Free language assistance services are also available. Please contact Russell Grayson at [rgrayson@bendoregon.gov](mailto:rgrayson@bendoregon.gov) or 541-693-2121. Relay Users Dial 7-1-1.



## **Servicios de asistencia lingüística e información sobre alojamiento para personas con discapacidad**

Puede obtener esta información en formatos alternativos como Braille, formato electrónico, etc. También disponemos de servicios gratuitos de asistencia lingüística. Póngase en contacto Russell Grayson en [rgrayson@bendoregon.gov](mailto:rgrayson@bendoregon.gov) o 541-693-2121. Los usuarios del servicio de retransmisión deben marcar el 7-1-1



# Council Meetings

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- Council Business Meetings
  - 1<sup>st</sup> and 3<sup>rd</sup> Wednesday from 6 – 9 pm
  - Executive session begins at 5 pm (if needed)
- Council Work Sessions
  - Monday before Council business meetings from 2 – 4 pm
- New schedule begins week of August 18

