



BURA RESOLUTION NO. 172

A RESOLUTION OF THE BEND URBAN RENEWAL AGENCY AMENDING THE 2026-2030 CAPITAL IMPROVEMENT PROGRAM

Findings

- A. The Bend Urban Renewal Agency (BURA) fiscal policies state that a five-year Capital Improvement Program (CIP) encompassing all BURA facilities shall be prepared and updated annually.
- B. The five-year CIP will be incorporated into the BURA's budget and long-range financial planning processes.
- C. Changes to the CIP such as the addition of new projects, changes in scope and costs of a project or reprioritization of projects will require BURA Board or City Manager approval.

Now, therefore, based on these findings, THE BEND URBAN RENEWAL AGENCY RESOLVES AS FOLLOWS:

- 1. To amend the 2026-2030 Capital Improvement Programs, as shown in Exhibit A.
- 2. This resolution takes effect on adoption.

Adopted by the Bend Urban Renewal Agency on December 3, 2025.

YES: Riley, Kebler, Franzosa, Méndez, Norris, Perkins

NO:

A handwritten signature in black ink, appearing to read "Mike Riley".

Mike Riley, Chair

Attest:

A handwritten signature in black ink, appearing to read "Ashley Bontje".

Ashley Bontje, City Recorder

Approved as to form:

A handwritten signature in black ink, appearing to read "Ian Leitheiser".

Ian Leitheiser, City Attorney

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**BURA Juniper Ridge Construction Fund
Five Year Capital Improvement Program (CIP) Schedule**

	Cost Estimate Classification*	2025-26	2026-27	2027-28	2028-29	2029-30	Total CIP
1BCTL - Cooley Road / Talus Road Improvements	1	\$ 495,000	\$ -	\$ -	\$ -	\$ -	\$ 495,000
1BSTL - Juniper Ridge South Trail	2	161,000	-	-	-	-	161,000
Total		\$ 656,000	\$ -	\$ -	\$ -	\$ -	\$ 656,000

*The City's cost estimate classification system is based on standards developed by the AACE International Recommended Practice No. 18R-97

Estimate Class	Purpose	Project Definition Level Expressed as % of completion definition	Cost Estimate Range Typical variation in high & low range
Class 5	Concept or Feasibility	0% to 2%	+ 100% / -50%
Class 4	Preliminary Engineering	1% to 15%	+ 50% / -30%
Class 3	Semi-Detailed (30%-60% Design)	10% to 40%	+ 30% / -20%
Class 2	Detailed (60%-100% Design)	30% to 75%	+ 20% / -15%
Class 1	Final (100% Design/Bid Opening)	65% to 100%	+ 10% / -10%
N/A	Not Applicable		