



AGENDA

BMPO Budget Committee

Date: March 17, 2026

Start Time: 12:30 p.m.

- **Meeting Format:** in accordance with Oregon state law, this meeting is open to the public and can be accessed and attended in person or remotely.
- **In person attendance:** committee members and members of the public may attend in person at the Awbrey Butte Conference Room, 2nd Floor, City Hall, 710 NW Wall Street, Bend, OR 97703.
- **Remote attendance:** committee members and members of the public may attend remotely via Zoom webinar. Members of the public may also view the meeting via YouTube livestream.
 - **Zoom webinar link**
 - Zoom webinar phone: 1-888-788-0099 and enter webinar ID# 898 9505 2716
 - **YouTube livestream link**

BMPO Budget Committee Meeting

Start Time	Item	Information	Presenters
12:30	Call to Order and Hybrid Meeting Guidelines		Ariel Méndez, BMPO Policy Board Chair Tyler Deke, BMPO
12:35	Introductions, Expectations, and Questions	Background Each member is asked to briefly introduce themselves, share their expectations for serving on the committee, and note whether they have a question for staff before the committee reviews the draft budget.	Ariel Méndez



12:50	Member Terms and Chair Appointment	<p>Background The Oregon Revised Statutes (ORS Chapter 294) governing Municipal Financial Administration state, "The budget committee, at its first meeting after its appointment, shall elect a chairperson...". Staff will discuss term assignments and ask the Committee to appoint a Chair for calendar year 2026.</p> <p>Attachments/Links Attachment A: Budget Committee Roster.</p> <p>Action Requested Review term assignments. Appoint the calendar year 2026 Budget Committee Chair.</p> <p>Recommended language for motion: <i>I make a motion for [name] to serve as BMPO Budget Committee Chair for calendar year 2026.</i></p>	Ariel Méndez
1:00	BMPO Fiscal Year 2027 (FY27) Budget Message	<p>Background Staff will provide an overview of the BMPO work program, expected revenues, and proposed expenditures by major work task area and budget line item.</p> <p>Attachments/Links Link to BMPO FY27 Draft Budget. Link to BMPO Work Program & Budget webpage.</p> <p>Action Requested Review and comment on the proposed budget.</p>	Budget Committee Chair BMPO Staff
2:00	Public Comment	<p>Background The public is invited to comment on the proposed budget.</p> <p>Action Requested Receive public comment on the proposed budget.</p>	Chair



2:10	BMPO FY27 Budget Approval	<p>Background</p> <p>The Budget Committee is asked to consider approval of the proposed budget, as presented or with modifications.</p> <p>Action Requested</p> <p>Decide whether to approve the proposed BMPO FY27 Budget, as presented or with modifications, and make a recommendation to the BMPO Policy Board regarding its adoption.</p> <p>Recommended language for motion: <i>I move approval of the proposed BMPO Fiscal Year 2027 Budget, as presented, and recommend it for BMPO Policy Board adoption.</i></p> <p><u>Or</u></p> <p><i>I move approval of the proposed BMPO Fiscal Year 2027 Budget, with the recommended changes, and recommend it for BMPO Policy Board adoption.</i></p>	Chair
2:15	Adjourn		Chair



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