

March 31, 2026



Policy Board

Bend Metropolitan Planning Organization (BMPO)

Call to Order & Introductions

Establish Quorum

Presenter: Chair Méndez



Call to Order & Introductions

- Policy Board Members
 - Ariel Méndez, City of Bend Councilor – Chair
 - Mike Riley, City of Bend Councilor – Vice Chair
 - Phil Chang, Deschutes County Commissioner
 - Emerald Shirley, Oregon Department of Transportation (ODOT) Interim Central Oregon and Lower John Day Area Manager
 - Bob Townsend, Cascades East Transit (CET) Director*
- BMPO Staff
 - Tyler Deke, Manager
 - Andrea Napoli, Senior Planner
 - Kelli Kennedy, Program Coordinator
- Guest Presenters
 - Doug Pigman, Bend La Pine Schools

**Non-voting member*

Hybrid Meeting Guidelines

Presenter: Tyler Deke (BMPO)



Hybrid Meeting Guidelines

- This meeting will be recorded
- Remote participation is available via Zoom webinar or YouTube livestream
 - The meeting can also be viewed later, on the [**BMPO YouTube channel**](#)
- Upon joining remotely, participants will be muted with camera off
 - Committee members and partner agency staff will be added as panelists
 - Panelists may mute/unmute and turn their camera on/off voluntarily
 - Members of the public will be attendees
 - Attendees are muted with video off, but may request to be unmuted to provide public comment
- To speak next:
 - Click the raise hand button (if on a computer)
 - Dial *9 (if on a phone)

Public Comment

Presenter: Chair Méndez



Public Comment (1 of 2)

- Time for members of the public to provide comment.
- Additional time for public comment will be provided prior to adjournment.

Fiscal Years 2026-2027 (FY26-FY27) Unified Planning Work Program (UPWP) Midcycle Amendment



Draft Review

Presenters: Andrea Napoli (BMPO) and Tyler Deke (BMPO)

Presentation Overview

- Review FY26 accomplishments
- Review FY27 priorities
- Review FY27 schedule
- Review FY27 estimated funding
- Review FY27 draft budget

FY26 Accomplishments

- 2024-2027 Metropolitan Transportation Improvement Program (MTIP) maintenance & 2027-2030 MTIP development
- Annual Obligation Report
- Bend Transportation Safety Action Plan (TSAP) Update initiation (Safe Streets and Roads for All grant)
- Data update and SHF project overlay for BMPO equity map viewer
- State Highway Fund (SHF) Program distribution of FY28-FY30 funds; continued administration of past awards
- BMPO Title VI Plan update
- Statewide efforts
 - ODOT TSAP update
 - Oregon Household Travel Survey
 - Continuing move to new travel model software platform
- BMPO Policy Board Bylaws update

FY27 Priorities & Major Work Activities

- Bend TSAP Update
- Concurrent maintenance of 2024-2027 MTIP and 2027-2030 MTIP
- SHF Program funding
 - Continued administration of awarded funds
- COVID Relief Program funding
 - Continued administration of awarded funds
- Public Participation Plan update
- Oregon Household Travel Survey
- Travel model updates & software transition

FY27 Priorities & Major Work Activities (continued)

- Oregon climate change rule-making implementation (City of Bend)
- Strategic Plan
- Transit planning
- ODOT projects
 - US20 to US97 connection study
 - Deschutes County Intelligent Transportation Systems (ITS) Plan update

FY27 Schedule & Budget of Major Work Activities

- FY27 Schedule: 1st and 2nd Quarters
- Mid-year check-in with TAC and Policy Board – review/reprioritize as needed

Task/Work Item	Timeframe
2024-2027 MTIP Maintenance	Complete 1 st Quarter
2027-2030 MTIP Maintenance	Ongoing
Bend TSAP Update	Complete 3 rd or 4 th Quarter
COVID Relief Program Funding	Ongoing
Policy Board Bylaws Update	Complete 2 nd Quarter
SHF Program Funding	Ongoing
Public Participation Plan update	Complete 2 nd Quarter

Estimated FY27 PL/5303 Amounts

- Estimated Metropolitan Planning (PL) and Federal Transit Administration (FTA) Section 5303 (5303) funding, with comparison to preceding 2-years.

Fiscal Year	PL	Safe*	5303	TOTAL	Change
FY25	\$212,248.70	\$5,092.78	\$78,769.49	\$296,110.97	\$6,897.72
FY26	\$255,875.98	\$5,947.28	\$92,044.71	\$353,867.97	\$57,757.00
FY27	\$281,732.71	\$6,038.63	\$91,625.79	\$379,397.13	\$25,529.16

- PL amounts**

- Include state and/or local match:
 - FY25 match = 100% ODOT
 - FY26 match = 50% ODOT, 50% BMPO
 - FY27 match = 50% ODOT, 50% BMPO
- FY27 amount includes one-time Oregon MPO Consortium (OMPOC) Savings funding of \$17,500

- 5303 amounts**

- Include local match (100% BMPO)

*Safe & Accessible Transportation Options: at least 2.5% of PL required by Infrastructure Investment and Jobs Act (IIJA).

Budget – FY27 Draft Budget Summary

Resources	Budgeted Amount	Requirements	Budgeted Amount
Beginning Working Capital/COVID Relief Funding	\$578,000		
		BMPO Program	\$866,900
FHWA PL		Task 1: Dev. & Program Management	192,200
Federal Share	260,200	Task 2: Short Range Planning	72,100
FTA Section 5303	82,200	Task 3: Long Range Planning	361,800
Safe Streets (SS4A)	91,000	Task 4: Modeling and Data Collection	240,800
SHF – BMPO	450,000		
SHF – Awards	1,102,100	COVID Relief Program	\$185,000
Total Grant Funding	\$2,563,500	Task 1: COVID Relief Admin	185,000
		SHF Program	\$1,102,100
FHWA PL		Task 1: State Highway Funding	1,102,100
State Match	15,600	Loan Repayment	\$100,000
Local Match	15,600	Contingency	\$100,000
FTA Local Match	9,400	Reserves – BMPO	\$373,000
Safe Streets Local Match	22,900	Reserves – COVID	\$-
Total Match Funding	\$63,500		
City of Bend Loan	100,000		
Total Budgeted Resources	\$2,727,000	Total Budgeted Requirements	\$2,727,000

Discussion & Request

- Discussion and questions
- Policy Board adoption is scheduled for the April 17 meeting.
- **Action requested:** Provide input on proposed work program activities.

Metropolitan Transportation Improvement Program (MTIP) Amendment

Review & Approval

Presenter: Kelli Kennedy (BMPO)



2024-2027 MTIP – Overview

- Short-term (4-year) listing
 - Federal fiscal years 2024 through 2027
 - Transportation projects, programs, expenditures
- Amended as needed – 2 types of amendments
 - Administrative (79 processed since adoption)
 - Full (46 processed since adoption)
- Documents available on [BMPO MTIP webpage](#):
 - Adopted MTIP
 - Amended project list (posted quarterly)
 - Amendment log (posted quarterly)

2024-2027 MTIP – Proposed Amendment

- One (1) proposed amendment
 - Amendment (#24-27-3559): Add new project, moving funds from project keys 22013 and 22009.
 - Project details
 - Name: 5310 STBG Formula Gap Funding – COIC
 - Number: 24454
 - Administrator (delivery): Transit
 - Applicant: ODOT
 - Regulatory Agency: FTA
 - Funding sources: FTA Section 5310
 - Current total: \$0
 - New total: \$32,223

2024-2027 MTIP – Proposed Amendment (cont'd)

- Project #24454 (new): 5310 STBG Formula Gap Funding – COIC
 - Description: Public transit funding for funding the gap to transition federal awards to a federal fiscal year. Projects are an extension of the formula funding awarded in the 2025-27 call for projects.
 - Total Proposed Estimate: \$32,223
- Project #22013 (bucket funds): Oregon Transportation Network Admin FFY22
 - Description: Statewide public transit admin funding for federal fiscal year 2022. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.
 - Total Current Estimate: \$1.25M
- Project #22009 (bucket funds): Oregon Transportation Network – Rural FFY23
 - Description: Statewide rural public transit capital funding for federal fiscal year 2023. Funds will be transferred to FTA for delivery. 5310 funds used for Purchase of Service, Mobility Management, Preventive Maintenance, and State Administration.
 - Total Current Estimate: \$6.87M

2024-2027 MTIP – Action Requested

- Public comment period (21-days) opened March 10
 - No comments received
- **Action requested:** review and consider approval of the proposed amendment.
 - Recommended language for motion: *I move approval of the proposed amendment to the 2024-2027 Metropolitan Transportation Improvement Program, as presented.*

Bend-La Pine Schools (BLS) COVID Relief Program Award



Project Update

Presenters: Andrea Napoli (BMPO) and Doug Pigman (BLS)

Background: BLS COVID Relief Program Award

- *Multi-Use Trail Planning and Construction Near High Desert Middle School*
 - Project awarded \$125,000 in July 2024
- BLS staff gave project update at January 2026 Policy Board meeting
 - Difficulty siting project due to uncertainties of SEAP development
- February meeting with City Community Development planner
 - Clarity provided on expected SEAP development and direction on siting multi-use path
 - Doug Pigman (BLS Facilities Director) will provide resultant update on project
 - Policy Board has discretion to continue funds to awarded project, or re-direct

**HIGH DESERT MIDDLE SCHOOL
SHARED USE PATH**





EXISTING CONDITIONS





NORTH END





PROJECT ESTIMATE

HDMS Shared Use Path Concept-Level Construction Cost Estimate					
LOCATION: Segment 1		UPDATED BY: S. Rankin		DATE: 3/16/2026	
ALTERNATIVE: Alternative 4		LENGTH: 1930 feet		SHEET: 1 of 1	
KIND OF WORK: New AC Pavement Trail Section		PATH WIDTH: 10 feet			
NO.	ITEM	UNIT	QUANTITY	UNIT COST	COST
1	Removal of Surfacings	SY	367	\$ 20.00	\$ 7,340
2	Clearing & Grubbing	ACRE	0.2	\$ 10,000.00	\$ 2,130
3	General Excavation	CYD	138	\$ 40.00	\$ 5,510
4	Aggregate Base	TON	166	\$ 75.00	\$ 12,440
5	Geotextile	SY	367	\$ 12.00	\$ 4,400
6	AC Pavement	TON	292	\$ 150.00	\$ 43,760
7	Tack Coat	SY	2144	\$ 2.00	\$ 4,290
8					
9					
10					
MATERIALS SUBTOTAL					\$ 79,870
ADDITIONAL CONST. COSTS			PERCENTAGE		COST
Construction Surveying			4.0%		\$ 3,200
Temporary Traffic Control			2.0%		\$ 1,600
Mobilization			12.0%		\$ 9,600
Erosion Control			0.5%		\$ 400
Contingency			20.0%		\$ 16,000
Escalation (compounded annually)			0.0%		\$ -
		Design Year	2026		
		Construction Year	2026		
CONSTRUCTION TOTAL					\$ 110,670
Class 4 Estimate Range				-30%	\$ (33,300)
				+50%	\$ 55,400
Construction Subtotal with Range			\$ 77,400	to	\$ 166,100
Planning & Engineering		10%	\$ 7,800	to	\$ 16,700
Permitting & Costruction Services		2%	\$ 1,600	to	\$ 3,400
TOTAL			\$ 86,800	to	\$ 186,200

Long Term Recommendations

- Segment 1
- Segment 2
- Segment 3
- Segment 4
- Segment 6
- Existing Path
- Required MUP
- Crossing Consideration

Segment 1

Near Term: North of the future alignment of Hearthstone Lane, retain the existing paved path alignment. Reconstruct with aggregate base and full depth asphalt. South of future Hearthstone Lane, retain the existing paved path; repair this section with patch and overlay.

Long Term: Realign and reconstruct path to accommodate reconstruction and new alignment of Caldera Drive.

Long Term: Consider realigning school driveway to the north to match future local road and meet required block length (City of Bend recommendation).

Long Term: Evaluate the appropriate crossing type and necessary improvements for a crossing located in close proximity to the roundabout.

Segment 2

Near Term: Reconstruct path as prior alignment. Crossing of Diamondback Lane should be formalized/enhanced.

Long Term: Reconstruction of Caldera Drive and construction of Hearthstone Lane will require reconstructing the path in both Segment 1 and 2.

Segment 3

Near Term: Retain Section 3 existing path. Repair with patch and overlay.

Long Term: Reconstruct/widen where necessary to meet 10 ft standards.

Segment 6

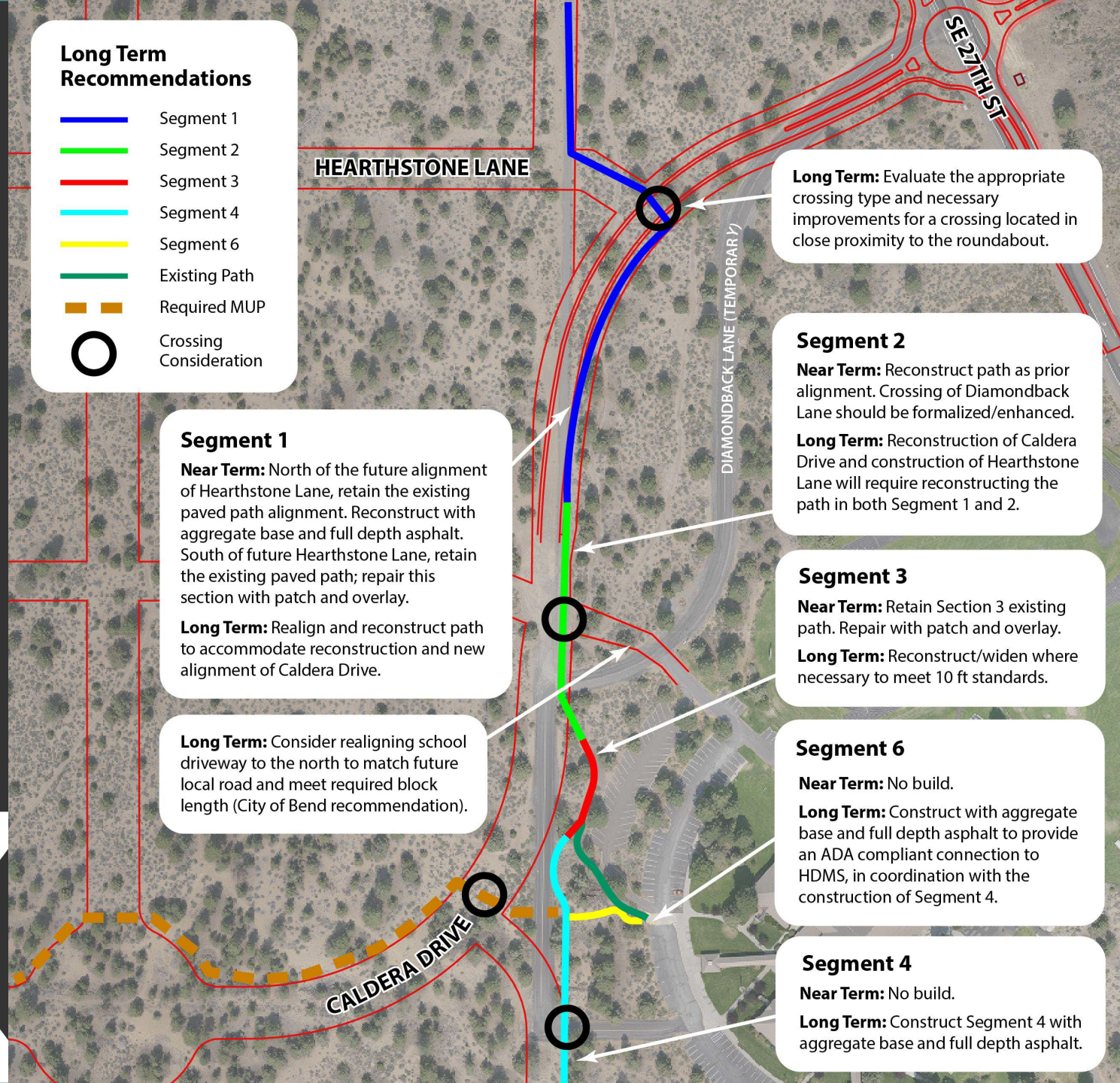
Near Term: No build.

Long Term: Construct with aggregate base and full depth asphalt to provide an ADA compliant connection to HDMS, in coordination with the construction of Segment 4.

Segment 4

Near Term: No build.

Long Term: Construct Segment 4 with aggregate base and full depth asphalt.



Next Steps

- Request Policy Board consensus to continue awarded amount for construction of the multi-use path at High Desert Middle School.

Federal Transportation Legislation

Discussion, Approval of BASICS Act Letter of Support

Presenter: Tyler Deke



Federal Transportation Legislation

- IIJA expires September 30, 2026
- Congress is considering several multi-year transportation funding proposals
- One proposal, the Bridges and Safety Infrastructure for Community Success Act (BASICS Act), is supported by a coalition of national organizations representing cities, counties, MPOs, and other organizations

BASIC Act Overview

- What the bill does:
 - Increases and targets safety dollars
 - Increases bridge funding and distributes funding based on condition
 - Increases funding for local and regional priority projects primarily through funding increases to the Surface Transportation Block Grant (STBG) program
 - Modifies MPO funding and provides support for rural transportation planning
 - Protects local and regional dollars from being transferred

BASICS Act Support

- Supported by the following coalition:
 - National League of Cities
 - National Association of Counties
 - US Conference of Mayors
 - National Association of Regional Councils
 - National Association of Development Organizations
 - Association of MPOs

Discussion and Request

- Discussion
- **Action Requested:** Consider submitting BASICS Act letter of support to Congressional delegation.
 - Recommended language for motion: *I move approval of the letter of support for the BASICS Act.*

Other Business

Roundtable

Presenters: Chair Méndez, BMPO Staff



Other Business

- Policy Board members
 - Updates on projects and planning efforts
 - Future agenda topic requests
- BMPO Staff
 - Updates on projects and planning efforts
 - Upcoming agenda topics:
 - FY27 Budget – Public Hearing & Adoption
 - FY26-FY27 UPWP Midcycle Amendment – Adoption
 - 2027-2030 MTIP – Adoption
 - Bend TSAP Update – Crash Data Review

Public Comment

Presenters: Chair Méndez



Public Comment (2 of 2)

- Additional time for members of the public to provide comment.

Next Meeting & Adjournment



The next meeting of the BMPO Policy Board is scheduled for **April 17, 2026, at 12:00 p.m.**

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