



BURA RESOLUTION NO. 175

A Resolution of the Bend Urban Renewal Agency adopting the 2027-2031 Capital Improvement Programs

Findings

- A. The Bend Urban Renewal Agency (BURA) fiscal policies state that a five-year Capital Improvement Program (CIP) encompassing all BURA facilities shall be prepared and updated annually.
- B. The five-year CIP will be incorporated into the BURA’s budget and long-range financial planning processes.
- C. Changes to the CIP such as the addition of new projects, changes in scope and costs of a project or reprioritization of projects will require BURA Board or City Manager approval.

Resolution

Based on these findings, the Bend Urban Renewal Agency resolves as follows:

- 1. To adopt the 2027-2031 Capital Improvement Programs, as shown in Exhibit A.

Adopted by the Bend Urban Renewal Agency

June 17, 2026

Yes: Riley, Franzosa, Méndez, Norris, Perkins, Platt

No:



Mike Riley, Chair

Attest:



Ashley Bontje, City Recorder

Approved as to form:



Ian Leitheiser, City Attorney

Capital Improvement Program (CIP) by Fund

Fund / Project	Cost Estimate Classification*	Cost Estimate					Total CIP
		2026-27	2027-28	2028-29	2029-30	2030-31	
BURA Juniper Ridge Construction Fund							
1BSTL - Juniper Ridge South Trail	4	\$ 161,000	\$ -	\$ -	\$ -	\$ -	\$ 161,000
Total for BURA Juniper Ridge Construction Fund		\$ 161,000	\$ -	\$ -	\$ -	\$ -	\$ 161,000
BURA Core Area Construction Fund							
1GFAI - Franklin Avenue Corridor Improvements	2	\$ 1,529,600	\$ -	\$ -	\$ -	\$ -	\$ 1,529,600
Total for BURA Core Area Construction Fund		\$ 1,529,600	\$ -	\$ -	\$ -	\$ -	\$ 1,529,600

*The City's cost estimate classification system is based on standards developed by the AACE International Recommended Practice No. 18R-97

Estimate Class	Purpose	Project Definition Level Expressed as % of completion definition	Cost Estimate Range Typical variation in high & low range
Class 5	Concept or Feasibility	0% to 2%	+ 100% / -50%
Class 4	Preliminary Engineering	1% to 15%	+ 50% / -30%
Class 3	Semi-Detailed (30%-60% Design)	10% to 40%	+ 30% / -20%
Class 2	Detailed (60%-100% Design)	30% to 75%	+ 20% / -15%
Class 1	Final (100% Design/Bid Opening)	65% to 100%	+ 10% / -10%
N/A	Not Applicable		