

August 25, 2026

Transportation Mobility Advisory Committee Meeting #1



Meeting Overview

- Roll Call
- Approval of Previous Minutes

- **AGENDA**

- Public Comment (2)
- Committee Updates
- Transportation Update
- Bond Funding Discussion
 - Good of the Order

Public Comment

- Please use the 'Raise Hand' function and you will be called on.
 - If you are on the phone:
 - *9 to raise your hand
 - *6 to mute/unmute

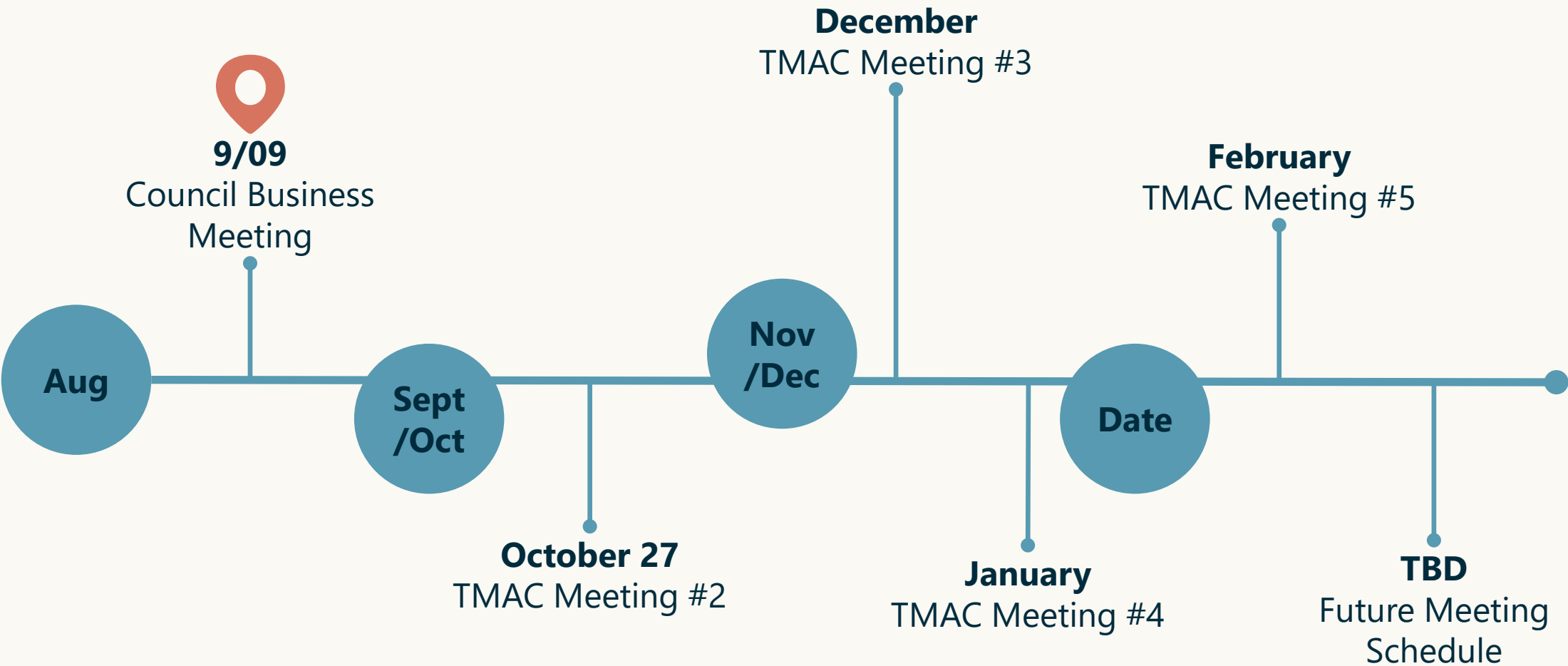
Committee Updates

Upcoming Contracts	Upcoming Public Meetings
Bond and Reed Design Contract – Sept 2, 2026	Hawthorne Overcrossing – October 20
Bond Funding prioritization, Olney/8 th Intersection Form, Greenwood Work Session – Sept 9, 2026	Transportation Open House – September 17
Reed Market Overcrossing Owner’s Representative Contract – October 7, 2026	Olney and Revere Design – October 8
Galveston phase 2 construction contract– October 7, 2026	Butler Market Phase II Preconstruction – December
Bond/Reed Work Session – Nov 12, 2026	Franklin Construction – September 1, 8-10 am, 184 NE Franklin Avenue

Other:

- Annual Report (September 2026 Committee Review)
- Resignations and Alternate members
- Upcoming schedule (October, December, January, February)

TMAC Upcoming Schedule



Presentation

- Standards and Transportation Project Update – Janet Hruby



Agenda – September 9 Business meeting

- Transportation Bond Remaining Projects/Funds
 - State Highway Contributions
 - Bond Resolution Project List
 - Remaining Projects and Other System Needs
- Revere/Olney Bond Project
 - 8th & Olney Intersection Form Focus
- Greenwood Update
 - Turn Lane Extension – August Completion
 - Pilot Study Report

Transportation Bond Program Discussion

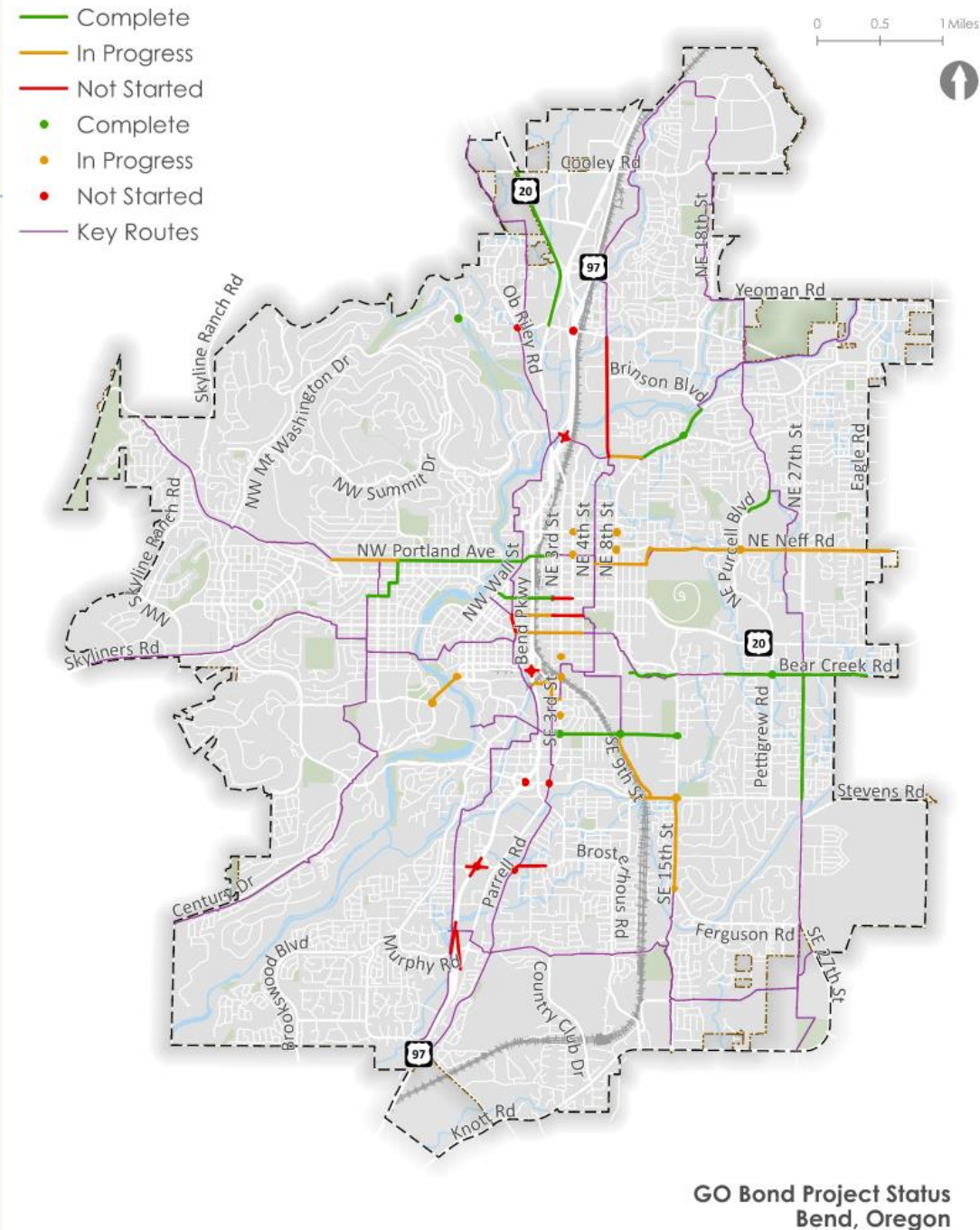
- Why Now?
 - Bond Project List -Res 3218
 - Reed Market Grant
 - Hawthorne Overcrossing Grant
 - State Highway Contributions and Project Estimates
 - Traffic Needs
 - Bond Program Financial Monitoring
- Questions?
 - Prioritization of projected remaining/unused funds (category/projects)
 - Earmark funds for HWY 20/US 97/Empire Connection
 - Transportation Mobility Advisory Committee Questions (Oct, Nov, Jan)
 - Goal: Update Bond Project List resolution and develop draft CIP FY27-29 – February 2027

Program Funding Overview

Resolution Category	Resolution Budget	Current Budget
Bike-Pedestrian	\$36.2M	\$53.3M**
Northbound-Southbound	\$7.1M	\$7.8M
Eastbound-Westbound	\$60.0M	\$39.7M*
Parkway Connections	\$17.6M	\$17.6M
Intersections	\$38.0M	\$39.9M
CityWide	\$21.0M	\$21.0M
TOTAL	\$179.9M	\$179.3M

*Significant reduction to account for federal railroad administration grant for the Reed Market Overcrossing (\$33.4M FRA grant anticipated)

****Noting the 12 Citywide key routes projects Bond funding provided a budget shortfall of approximately \$5M less than identified in the Transportation System Plan**



Inactive Bond Projects

Active Planning Phase Projects

**Remaining/Unused Funds
Bend, Oregon**

Legend:

- Unallocated Bond Funds (Orange dot)
- Active Planning Phase Projects (Blue dot)
- Complete or In Progress (Grey line)
- Funding Not Available Yet (Dashed line)
- Key Routes (Purple line)

Map Labels: Skyline Ave, NW Mt Washington Dr, NW Summit Dr, NW Portland Ave, NW Wall St, NW 3rd St, NW 4th St, NW 8th St, NW 9th St, NW 10th St, NW 11th St, NW 12th St, NW 13th St, NW 14th St, NW 15th St, NW 16th St, NW 17th St, NW 18th St, NW 19th St, NW 20th St, NW 21st St, NW 22nd St, NW 23rd St, NW 24th St, NW 25th St, NW 26th St, NW 27th St, NW 28th St, NW 29th St, NW 30th St, NW 31st St, NW 32nd St, NW 33rd St, NW 34th St, NW 35th St, NW 36th St, NW 37th St, NW 38th St, NW 39th St, NW 40th St, NW 41st St, NW 42nd St, NW 43rd St, NW 44th St, NW 45th St, NW 46th St, NW 47th St, NW 48th St, NW 49th St, NW 50th St, NW 51st St, NW 52nd St, NW 53rd St, NW 54th St, NW 55th St, NW 56th St, NW 57th St, NW 58th St, NW 59th St, NW 60th St, NW 61st St, NW 62nd St, NW 63rd St, NW 64th St, NW 65th St, NW 66th St, NW 67th St, NW 68th St, NW 69th St, NW 70th St, NW 71st St, NW 72nd St, NW 73rd St, NW 74th St, NW 75th St, NW 76th St, NW 77th St, NW 78th St, NW 79th St, NW 80th St, NW 81st St, NW 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Remaining/Unused Funds Bend, Oregon

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Accommodation Information for People with Disabilities & Language Assistance Services

You can obtain this information in alternate formats such as Braille, electronic format, etc. Free language assistance services are also available. Please email accessibility@bendoregon.gov or call 541-693-2198. Relay Users Dial 7-1-1. All requests are subject to vendor processing times and should be submitted 48-72 hours in advance of events.

Servicios de asistencia lingüística e información sobre alojamiento para personas con discapacidad

Puede obtener esta información en formatos alternativos como Braille, formato electrónico, etc. También disponemos de servicios gratuitos de asistencia lingüística. Póngase en contacto en correo electrónico accessibility@bendoregon.gov o número de teléfono 541-693-2198. Los usuarios del servicio de retransmisión deben marcar el 7-1-1. Por favor, envíe sus solicitudes con 48-72 horas de antelación al evento; todas las solicitudes están sujetas a los tiempos de procesamiento del proveedor.