

RESOLUTION NO. 3492

A Resolution of the City Council Amending and Extending the Houseless Services Grant Program

Findings

- A. The Bend City Council adopted Resolution No. 3402 establishing the Houseless Services Grant Program (the "Program") on November 6, 2024, to assist qualifying nonprofit organizations to support individuals experiencing houselessness in making meaningful steps toward transitioning to permanent housing through shelter, case management, outreach, and other services. The Program was amended on December 18, 2024, to adjust the source of funding from Deschutes County.
- B. The Program was funded initially with funds from the City's American Rescue Plan Act ("ARPA") Fund, and other sources, including funds from Deschutes County obligated under Intergovernmental Agreement #2024-888 between the City of Bend and Deschutes County for housing-focused case management at the Temporary Safe Stay Area ("TSSA") and Deschutes County Grant Agreement No. 2022-175.
- C. The grant program currently expires on December 31, 2026, in alignment with expenditure deadlines for American Rescue Plan Act funds and other sources, and the previously planned closure date for the Temporary Safe Stay Area.
- D. At a joint meeting on January 20, 2026, and by a resolution adopted by the Bend City Council on February 18, 2026, and the Deschutes County Board of County Commissioners on September 14, 2026, the two bodies agreed to extend the closure date of the Temporary Safe Stay Area to June 30, 2027.
- E. The City of Bend and Deschutes County, through Amendment No. 1 to IGA #2024-888, have each obligated an additional \$125,000 to extend housing-focused case management at the Temporary Safe Stay Area through June 30, 2027.
- F. In February 2026, and Resolution No. 3475 adopted on June 17, 2026, the Bend City Council directed the use of \$1,700,000 of the sales of land at Juniper Ridge for the extension of houseless services funding through June 30, 2027.
- G. The City now desires to add funds allocated by Amendment No. 1 to IGA #2024-888 and extend the duration of the Houseless Services Grant Program on the terms of the resolution for the purposes of extending housing-focused case management services at the Temporary Safe Stay Area and to maintain and expand shelter and Safe Parking capacity through June 30, 2027, and to use the same funding review and extension process for both grants under the Grant Program and existing contracts for services at shelters or Safe Parking locations to most efficiently allocate available funds.



Resolution

Based on these findings, the City Council of the City of Bend resolves as follows:

1. The duration of the Houseless Services Grant Program, as established in Resolution No. 3402 and amended in Resolution No. 3413, is extended through June 30, 2027, for the purpose of renewing existing Houseless Services Grant Program awards and personal service agreements to assist qualifying nonprofit organizations in continuing to provide housing-focused case management at the TSSA and to maintain and expand shelter and Safe Parking capacity.
2. Exhibit A to Resolution No. 3402 is amended to add the attached Exhibit A, and except as modified by the attached, all provisions continue in full force.
3. Exhibit B to Resolution No. 3413 is replaced with the attached Exhibit B.
4. The City Manager is authorized to sign all grant and contract extensions and funding awards under this program, in any amounts.

Adopted by the Bend City Council

September 16, 2026

Yes: Kebler, Franzosa, Méndez, Norris, Perkins, Platt, Riley

No:

Melanie Kebler, Mayor

Attest:

Ashley Bontje, City Recorder

Approved as to form:

Ian Leitheiser, City Attorney



Houseless Services Grant Program

Exhibit A – Funding Extensions

FUNDING EXTENSION PROCESS

As provided in this Resolution, the duration of the Houseless Services Grant Program, is extended through June 30, 2027, for the purposes of extending housing-focused case management services at the Temporary Safe Stay Area and to maintain and expand shelter and Safe Parking capacity within the City of Bend.

Grant or contract extensions and funding additions are open to organizations that received funding for Shelter, Safe Parking, and/or Housing-Focused Case Management at the TSSA during the 2026 fiscal year, either through the Houseless Services Grant Program or a Personal Services Agreement with the City of Bend.

The Renewal Process will be as follows:

1. Budget Submission – Eligible organizations submit budget documentation, including profit & loss statements from FY25 and FY26, fiscal year 2027 budgets, and a funding gap form via email. If the information has been previously provided, the City may waive this requirement.
2. Funding Gap Analysis – Staff review budget documentation in order to identify funding gaps, including discussing gaps with organizations as necessary
3. Review – Renewal requests will be reviewed by staff of the Housing Division. If requests are equal to or less than the funds available, Housing Division staff will make recommendations for renewal awards to the City Manager. If requests exceed the total funds available, an Internal Review Team will be formed to make recommendations for grant renewal awards to the City Manager.
4. Awards – The City Manager will make the final decision on contract and grant amounts and extensions, including which projects to fund and in what amounts.
5. Amendments to Contracts or Grant Agreements – Awards will be allocated through extensions of existing grant agreements or personal services contracts. If multiple agreements exist for a single organization, the City may choose to consolidate projects under a single new grant agreement.

EXTENSION TIMELINE

- September 17, 2026: Renewal Process Opens
- October 15, 2026: Budget Submissions Due
- November 10, 2026: All amendments for grant renewal executed
- June 30, 2027: Expiration of amended Agreements, unless otherwise amended.

AGREEMENT

Organizations receiving renewal awards for fiscal year 2027 will be required to enter into or extend existing agreements through amendments to the existing Houseless Services Grant Program Agreement or Personal Services Agreement. Renewal award funds are intended to be



used to maintain existing services from January 1, 2027 – June 30, 2027, but may be used for expenses incurred any time in fiscal year 2027, at the sole discretion of the City and as provided in the agreement between the Grantee and the City. If multiple agreements exist for a single entity, the City may choose to consolidate projects under a single new grant agreement.



Houseless Services Grant Program

Exhibit B – Sources of Funds

The Houseless Services Grant Program (the “Program”) will be funded using funds allocated by or awarded to the City of Bend, including American Rescue Plan Act (ARPA) allocated to the City of Bend under the Coronavirus State and Local Fiscal Recovery fund, ARPA funds received by Deschutes County and awarded to the City of Bend under Deschutes County Grant Agreement No. 2022-175, City of Bend ARPA and general funds and Deschutes County general funds allocated under IGA #2024-888 with Deschutes County, and City of Bend general funds allocated through Resolution No. 3475.

The total amount of funds awarded under this program will be the actual totals available to the City under agreements between the City and Deschutes County for use of County funds and any City ARPA or general funds allocated by the City of Bend. The chart below summarizes the total amounts anticipated to be allocated to this Program. The City Manager is authorized to adjust these numbers based on actual totals as described.

Funding Summary:

Source	Amount	Eligible Projects
Deschutes County ARPA (Grant Agreement No. 2022-175)*	\$750,000.00	Shelter & Safe Parking
Deschutes County (IGA #2024-888)	\$525,000.00	Housing-focused case management at the TSSA
City ARPA* (IGA #2024-888)	\$400,000.00	Housing-focused case management at the TSSA
City General Fund (IGA #2024-888)	\$125,000.00	Housing-focused case management at the TSSA
City ARPA*	\$1,497,675.00	Any eligible project
City General Fund (Resolution No. 3475)**	\$1,700,000.00	Shelter and Safe Parking.
Maximum Total	\$4,997,675.00	

*Funding Source must be fully expended by December 31, 2026. Funds cannot be used for funding extensions.

**Final amount will be the total remaining after costs associated with the relocation of Central Oregon Villages to City-owned property at 425 NE 15th St., including costs for engineering services, permits, procurement of a general contractor for site preparations, and village relocation.